

Table 2: SMHA Mental Health Expenditures for State Mental Hospitals, Community-Based Programs, and State Mental Health Support Activities by Type of Service Setting and by State, FY 2004 (in millions)

STATE	Inpatient	%	Other 24		Less Than 24		Other		Research, Training & Admin		Total SMHA- Total		FY'04 PerCapita	PerCapita Rank	Notes
			Hour Services	%	Hour Services	%	Services	%	Services	%	Controlled	Rank			
Alabama.....	\$113	42.4%	\$39.00	14.7%	\$107	40.4%			\$6.80	2.6%	\$266	26	\$58.78	39	
Alaska.....	\$21	11.6%	\$67.65	37.0%	\$11	6.2%	\$77.00	42.1%	\$5.54	3.0%	\$183	33	\$287.56	2	
Arizona.....	\$157	20.3%	\$63.40	8.2%	\$543	69.9%			\$12.80	1.6%	\$776	9	\$135.64	9	
Arkansas.....	\$27	29.4%	\$27.54	30.4%	\$31	34.3%			\$5.32	5.9%	\$91	45	\$32.95	50 a	
California.....	\$1,034	25.5%	\$257.75	6.3%	\$2,385	58.7%	\$350.60	8.6%	\$33.00	0.8%	\$4,060	1	\$113.61	15 b	
Colorado.....	\$72	22.8%	\$6.53	2.1%	\$6	1.8%	\$229.45	72.7%	\$1.73	0.5%	\$316	23	\$69.07	33	
Connecticut.....	\$181	34.0%	\$83.60	15.7%	\$215	40.5%			\$51.70	9.7%	\$532	15	\$152.09	6	
Delaware.....	\$40	57.7%	\$5.93	8.5%	\$22	31.9%			\$1.38	2.0%	\$70	46	\$84.92	24 ac	
District of Columbia....	\$81	35.9%	\$30.05	13.3%	\$89	39.5%			\$25.50	11.3%	\$225	29	\$409.92	1	
Florida.....	\$368	59.1%	\$83.68	13.4%	\$160	25.6%			\$11.35	1.8%	\$623	12	\$35.96	49	
Georgia.....	\$193	43.0%	NA	NA	\$3	0.6%	\$237.93	53.0%	\$15.33	3.4%	\$449	20	\$51.25	43	
Hawaii.....	\$62	34.2%	\$43.40	24.1%	\$55	30.2%	\$0.50	0.3%	\$20.20	11.2%	\$180	34	\$147.99	8	
Idaho.....	\$19	34.2%	\$8.02	14.6%	\$25	44.8%			\$3.48	6.3%	\$55	47	\$39.55	47 b	
Illinois.....	\$463	53.3%	\$108.30	12.5%	\$279	32.1%			\$18.50	2.1%	\$870	6	\$68.51	34	
Indiana.....	\$160	31.8%	NA	NA			\$339.39	67.5%	\$3.35	0.7%	\$503	19	\$80.58	26	
Iowa.....	\$33	14.7%	\$40.78	18.1%			\$146.41	65.1%	\$4.64	2.1%	\$225	30	\$76.14	27	
Kansas.....	\$63	27.8%	NA	NA			\$163.30	72.2%			\$226	28	\$83.22	25	
Kentucky.....	\$99	48.3%	\$25.66	12.5%	\$72	35.2%			\$8.07	3.9%	\$205	32	\$49.69	44	
Louisiana.....	\$142	59.9%	\$3.89	1.6%	\$81	34.0%			\$10.41	4.4%	\$237	27	\$52.63	42	
Maine.....	\$53	30.8%	\$19.80	11.5%	\$94	54.9%			\$4.70	2.7%	\$172	36	\$130.66	11 a	
Maryland.....	\$300	36.2%	\$135.10	16.3%	\$361	43.6%			\$32.20	3.9%	\$829	7	\$149.97	7 b	
Massachusetts.....	\$184	27.5%	\$259.70	38.9%	\$203	30.5%			\$20.20	3.0%	\$667	11	\$103.99	16 a	
Michigan.....	\$336	36.6%	\$160.23	17.4%	\$415	45.1%			\$8.14	0.9%	\$920	5	\$90.96	22 b	
Minnesota.....	\$244	39.4%	\$75.37	12.2%	\$297	47.9%			\$3.04	0.5%	\$619	13	\$121.37	13	
Mississippi.....	\$153	55.4%	\$0.75	0.3%	\$7	2.5%	\$112.17	40.7%	\$2.95	1.1%	\$276	25	\$95.50	18	
Missouri.....	\$195	49.1%	\$31.18	7.8%	\$161	40.4%			\$10.40	2.6%	\$398	22	\$69.33	32 b	
Montana.....	\$24	20.9%	\$45.06	38.6%	\$45	38.3%			\$2.55	2.2%	\$117	40	\$126.49	12	
Nebraska.....	\$68	67.1%	\$4.50	4.4%	\$24	23.4%	\$2.70	2.7%	\$2.50	2.5%	\$101	43	\$58.28	40	
Nevada.....	\$31	24.1%	\$5.49	4.3%	\$88	69.5%			\$2.67	2.1%	\$127	39	\$54.45	41	
New Hampshire.....	\$48	31.6%	\$26.90	17.7%	\$64	42.2%	\$9.09	6.0%	\$3.93	2.6%	\$152	37	\$117.21	14	
New Jersey.....	\$581	50.1%	\$137.29	11.8%	\$427	36.8%			\$13.76	1.2%	\$1,160	4	\$133.43	10	
New Mexico.....	\$18	34.9%	\$2.50	4.8%	\$32	60.3%					\$53	49	\$27.78	51 c	
New York.....	\$1,560	40.6%	\$454.90	11.8%	\$1,661	43.2%			\$165.30	4.3%	\$3,841	2	\$200.02	3 b	
North Carolina.....	\$285	67.9%	\$8.14	1.9%			\$126.25	30.1%	\$0.03	0.0%	\$419	21	\$49.64	45 a	
North Dakota.....	\$20	42.6%	\$6.58	14.3%	\$20	43.0%			\$0.03	0.1%	\$46	51	\$73.12	29	
Ohio.....	\$202	27.5%	\$46.50	6.3%	\$456	62.2%			\$29.03	4.0%	\$734	10	\$64.06	36	
Oklahoma.....	\$61	43.9%	\$1.80	1.3%	\$68	48.7%			\$8.50	6.1%	\$139	38	\$39.79	46	
Oregon.....	\$110	50.2%	\$47.67	21.8%	\$56	25.4%	\$1.60	0.7%	\$3.99	1.8%	\$218	31	\$60.79	37 b	
Pennsylvania.....	\$592	25.6%	\$30.53	1.3%	\$1,673	72.3%			\$16.85	0.7%	\$2,313	3	\$186.46	4 ac	
Rhode Island.....	\$28	27.9%	\$13.26	13.2%	\$57	57.2%			\$1.71	1.7%	\$100	44	\$92.92	21 c	
South Carolina.....	\$82	29.1%	\$39.70	14.2%	\$140	50.1%	\$1.50	0.5%	\$17.00	6.1%	\$280	24	\$67.31	35	
South Dakota.....	\$33	62.7%	NA	NA	\$19	35.9%			\$0.74	1.4%	\$53	48	\$69.46	31	
Tennessee.....	\$198	38.1%	NA	NA	\$308	59.4%			\$12.90	2.5%	\$519	17	\$88.16	23	
Texas.....	\$351	42.7%	NA	NA	\$455	55.4%			\$15.00	1.8%	\$821	8	\$36.70	48	
Utah.....	\$65	37.0%	\$42.40	24.2%	\$67	38.1%			\$1.18	0.7%	\$175	35	\$73.56	28	
Vermont.....	\$15	14.8%	\$15.20	14.7%	\$69	67.3%			\$3.20	3.1%	\$103	42	\$165.95	5	
Virginia.....	\$299	58.6%	\$44.30	8.7%	\$153	30.0%			\$13.90	2.7%	\$510	18	\$69.79	30	
Washington.....	\$222	38.6%	\$16.24	2.8%	\$324	56.4%	\$0.76	0.1%	\$12.18	2.1%	\$575	14	\$93.60	20	
West Virginia.....	\$50	46.2%	NA	NA	\$58	53.8%					\$109	41	\$59.80	38	
Wisconsin.....	\$181	34.6%	\$46.52	8.9%	\$293	56.2%			\$1.58	0.3%	\$522	16	\$94.82	19	
Wyoming.....	\$17	32.1%	\$6.05	11.7%	\$27	53.1%	\$0.77	1.5%	\$0.76	1.5%	\$52	50	\$102.44	17	
Total.....	\$9,932	36.5%	\$2,618.85	9.6%	\$12,206	44.9%	\$1,799.42	6.6%	\$650.02	2.4%	\$27,206		\$93.04		
Average (Mean).....	\$195		\$59.52		\$239		\$35.28		\$12.75		\$533		\$98.00		
Median.....	\$110		\$35.09		\$72				\$5.54		\$266		\$80.58		

NA=Services provided but exact expenditures are unallocatable

a = Medicaid Revenues for Community Programs are not included in SMHA-Controlled Expenditures

b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures