

Table 30a: FY 2001 to FY 2004 SMHA-Controlled Mental Health Expenditures (in millions)

10/5/2006

State	State Psychiatric Hospital-Inpatient				Community MH				Total SMHA-Controlled				Notes
	FY'01	FY'02	FY'03	FY'04	FY'01	FY'02	FY'03	FY'04	FY'01	FY'02	FY'03	FY'04	
Alabama.....	\$103.6	\$107.4	\$105.0	\$112.5	\$142.6	\$152.7	\$161.9	\$146.3	\$253.3	\$267.9	\$273.6	\$265.6	
Alaska.....	\$17.1	\$17.2	\$18.0	\$18.7	\$31.2	\$21.7	\$32.1	\$158.5	\$51.4	\$54.9	\$53.6	\$182.7	
Arizona.....	\$46.4	\$55.8	\$61.5	\$63.1	\$415.4	\$485.4	\$626.5	\$700.1	\$472.3	\$553.2	\$702.3	\$776.0	
Arkansas.....	\$23.2	\$25.3	\$25.6	\$26.6	\$49.2	\$48.4	\$50.2	\$58.6	\$75.7	\$76.4	\$80.5	\$90.5	a
California.....	\$569.5	\$625.9	\$631.1	\$699.7	\$2,546.4	\$2,997.2	\$3,199.3	\$3,327.6	\$3,147.8	\$3,656.3	\$3,861.7	\$4,060.3	b
Colorado.....	\$83.6	\$92.0	\$79.5	\$72.1	\$197.6	\$207.7	\$218.3	\$241.8	\$282.6	\$301.2	\$299.5	\$315.6	
Connecticut.....	\$133.5	\$140.1	\$138.7	\$146.2	\$267.3	\$294.4	\$334.6	\$333.8	\$439.5	\$478.2	\$525.0	\$531.7	
Delaware.....	\$47.4	\$44.6	\$36.5	\$37.2	\$24.6	\$24.7	\$28.7	\$31.6	\$73.5	\$69.3	\$66.2	\$70.2	ac
District of Columbia.....	\$103.3	\$79.5	\$77.5	\$80.8	\$123.3	\$122.4	\$128.5	\$119.0	\$226.6	\$231.8	\$231.5	\$225.3	
Florida.....	\$252.0	\$390.5	\$275.4	\$275.1	\$316.0	\$336.2	\$357.5	\$336.6	\$578.3	\$736.3	\$643.9	\$623.1	
Georgia.....	\$173.6	\$180.2	\$189.0	\$192.9	\$184.9	\$206.6	\$226.5	\$240.5	\$380.6	\$399.1	\$429.6	\$448.7	
Hawaii.....	\$33.8	\$36.6	\$42.9	\$50.0	\$152.5	\$140.3	\$96.3	\$110.1	\$213.6	\$194.3	\$152.1	\$180.3	
Idaho.....	\$22.0	\$19.9	\$19.1	\$18.8	\$37.4	\$28.8	\$24.6	\$32.6	\$60.5	\$53.5	\$45.9	\$54.9	b
Illinois.....	\$306.7	\$280.4	\$256.8	\$255.5	\$465.7	\$566.3	\$555.8	\$595.5	\$789.9	\$865.2	\$835.1	\$869.5	
Indiana.....	\$146.9	\$148.5	\$143.7	\$159.8	\$261.2	\$274.6	\$301.1	\$339.4	\$411.9	\$427.3	\$448.3	\$502.5	
Iowa.....	\$36.1	\$37.7	\$29.0	\$30.1	\$115.7	\$118.7	\$183.5	\$190.2	\$152.4	\$157.0	\$217.0	\$224.9	
Kansas.....	\$57.4	\$58.1	\$58.4	\$62.9	\$102.0	\$130.9	\$145.2	\$163.3	\$161.8	\$189.0	\$203.6	\$226.2	
Kentucky.....	\$100.7	\$102.6	\$99.2	\$99.1	\$92.5	\$101.3	\$102.5	\$97.8	\$196.9	\$207.1	\$210.0	\$205.0	
Louisiana.....	\$116.2	\$130.1	\$122.8	\$122.7	\$80.7	\$76.4	\$96.8	\$103.4	\$200.9	\$214.8	\$229.8	\$236.6	
Maine.....	\$41.3	\$49.4	\$51.5	\$52.5	\$89.6	\$96.5	\$111.7	\$114.4	\$137.5	\$152.5	\$166.5	\$171.6	a
Maryland.....	\$203.5	\$216.6	\$221.8	\$218.3	\$444.4	\$491.6	\$549.5	\$578.0	\$677.8	\$739.5	\$805.0	\$828.5	b
Massachusetts.....	\$122.7	\$125.9	\$121.9	\$107.4	\$538.4	\$542.8	\$540.3	\$539.2	\$682.2	\$689.6	\$682.8	\$666.8	a
Michigan.....	\$295.2	\$281.0	\$253.6	\$235.2	\$540.1	\$626.8	\$725.1	\$676.3	\$844.4	\$915.8	\$985.5	\$919.6	b
Minnesota.....	\$154.8	\$157.7	\$146.8	\$145.8	\$359.9	\$415.9	\$452.2	\$470.0	\$518.0	\$576.6	\$602.2	\$618.8	
Mississippi.....	\$147.2	\$143.8	\$150.4	\$152.8	\$96.7	\$109.0	\$114.6	\$119.9	\$246.8	\$255.5	\$267.8	\$275.7	
Missouri.....	\$169.5	\$162.2	\$181.4	\$192.6	\$151.4	\$216.9	\$191.2	\$194.8	\$336.2	\$390.9	\$382.8	\$397.8	b
Montana.....	\$19.4	\$18.0	\$18.3	\$20.1	\$88.4	\$98.2	\$92.1	\$94.1	\$111.7	\$119.4	\$112.8	\$116.8	
Nebraska.....	\$54.9	\$55.9	\$62.5	\$62.2	\$30.1	\$37.4	\$36.2	\$36.7	\$86.6	\$95.7	\$100.9	\$101.4	
Nevada.....	\$43.5	\$39.2	\$39.4	\$30.5	\$75.6	\$88.3	\$98.1	\$93.5	\$120.2	\$128.7	\$140.1	\$126.6	
New Hampshire.....	\$41.5	\$44.0	\$45.5	\$46.3	\$96.4	\$99.6	\$101.2	\$102.0	\$140.5	\$147.2	\$150.8	\$152.2	
New Jersey.....	\$297.0	\$337.7	\$364.5	\$404.0	\$452.8	\$674.6	\$705.9	\$741.8	\$763.1	\$1,025.5	\$1,083.9	\$1,159.5	
New Mexico.....	\$21.9	\$21.5	\$22.1	\$18.4	\$36.8	\$31.4	\$31.6	\$34.2	\$59.0	\$53.0	\$53.7	\$52.5	c
New York.....	\$992.6	\$1,052.8	\$1,045.5	\$1,056.4	\$2,210.2	\$2,327.6	\$2,479.4	\$2,619.2	\$3,331.7	\$3,526.8	\$3,681.4	\$3,840.9	b
North Carolina.....	\$300.1	\$284.0	\$273.5	\$284.6	\$139.5	\$121.9	\$141.7	\$134.4	\$442.7	\$408.4	\$417.3	\$419.0	a
North Dakota.....	\$22.4	\$23.8	\$23.1	\$19.2	\$26.8	\$27.4	\$27.7	\$26.7	\$49.9	\$51.3	\$50.8	\$45.9	
Ohio.....	\$193.8	\$188.3	\$185.4	\$189.9	\$469.7	\$481.7	\$494.8	\$514.6	\$692.3	\$698.7	\$708.9	\$733.5	
Oklahoma.....	\$40.7	\$44.1	\$43.9	\$42.3	\$87.5	\$90.9	\$86.0	\$88.4	\$136.1	\$142.4	\$137.5	\$139.2	
Oregon.....	\$81.0	\$89.9	\$79.5	\$96.0	\$115.8	\$115.1	\$117.1	\$118.4	\$201.9	\$209.5	\$201.0	\$218.4	b
Pennsylvania.....	\$399.1	\$398.7	\$399.3	\$408.7	\$1,447.1	\$1,638.5	\$1,993.6	\$1,887.0	\$1,859.8	\$2,052.8	\$2,410.5	\$2,312.5	ac
Rhode Island.....	\$23.7	\$23.0	\$23.9	\$24.4	\$66.7	\$69.4	\$69.5	\$74.0	\$92.5	\$94.4	\$95.3	\$100.1	c
South Carolina.....	\$108.8	\$101.5	\$86.0	\$80.1	\$174.2	\$164.5	\$173.8	\$183.0	\$299.4	\$283.0	\$276.1	\$280.1	
South Dakota.....	\$30.6	\$31.2	\$32.5	\$33.4	\$14.3	\$17.6	\$17.6	\$19.1	\$45.7	\$49.4	\$50.1	\$53.3	
Tennessee.....	\$126.8	\$137.8	\$148.5	\$155.3	\$257.7	\$338.4	\$346.8	\$350.5	\$395.2	\$486.5	\$508.0	\$518.7	
Texas.....	\$306.2	\$325.6	\$351.0	\$330.6	\$462.4	\$479.5	\$479.5	\$475.4	\$797.0	\$833.0	\$858.2	\$821.0	
Utah.....	\$41.3	\$41.1	\$40.1	\$42.9	\$116.9	\$118.1	\$125.1	\$131.2	\$159.3	\$159.2	\$166.4	\$175.3	
Vermont.....	\$9.6	\$10.5	\$12.3	\$12.8	\$67.9	\$76.1	\$79.4	\$87.1	\$79.7	\$89.2	\$94.3	\$103.1	
Virginia.....	\$277.7	\$275.9	\$290.1	\$293.5	\$162.8	\$179.8	\$189.6	\$202.4	\$466.6	\$479.6	\$495.6	\$509.8	
Washington.....	\$167.9	\$173.1	\$171.7	\$170.9	\$345.7	\$368.6	\$368.0	\$392.2	\$525.6	\$554.5	\$552.8	\$575.3	
West Virginia.....	\$36.9	\$44.5	\$48.1	\$50.1	\$48.5	\$38.8	\$39.5	\$58.4	\$87.1	\$83.9	\$88.2	\$108.5	
Wisconsin.....	\$109.7	\$160.2	\$170.5	\$151.1	\$293.5	\$331.1	\$325.7	\$369.6	\$405.4	\$492.7	\$497.8	\$522.3	
Wyoming.....	\$13.1	\$13.6	\$15.1	\$16.6	\$16.2	\$24.4	\$35.6	\$34.2	\$30.1	\$38.4	\$51.4	\$51.5	
Total **	\$7,267	\$7,645	\$7,529	\$7,668	\$15,130	\$16,873	\$18,210	\$18,887	\$22,991	\$25,156	\$26,385	\$27,206	
Median	\$103	\$102	\$86	\$96	\$140	\$131	\$145	\$158	\$247	\$256	\$268	\$266	
Average	\$142	\$150	\$148	\$150	\$297	\$331	\$357	\$370	\$451	\$493	\$517	\$533	
States Reporting	51	51	51	51	51	51	51	51	51	51	51	51	
States Increasing													
States Decreasing													

** Total Percent Changes" are calculated based only on states reporting data for both years being compared.

NA=Services provided but exact expenditures are unallocatable

a = Medicaid Revenues for Community Programs are not included in SMHA-Controlled Expenditures

b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures

Table 30b: Percent Change in SMHA-Controlled Mental Health Expenditures

State	Average Annual FY 2001 to FY 2004			Fiscal Year 2003 to FY2004			Notes
	Hospital	Community	Total	Hospital	Community	Total	
Alabama.....	2.8%	0.9%	1.6%	7.1%	-9.6%	-2.9%	
Alaska.....	2.9%	72.0%	52.6%	3.4%	394.5%	240.9%	
Arizona.....	10.8%	19.0%	18.0%	2.6%	11.7%	10.5%	
Arkansas.....	4.6%	6.0%	6.1%	3.7%	16.8%	12.5%	a
California.....	7.1%	9.3%	8.9%	10.9%	4.0%	5.1%	b
Colorado.....	-4.8%	7.0%	3.7%	-9.4%	10.7%	5.4%	
Connecticut.....	3.1%	7.7%	6.6%	5.4%	-0.2%	1.3%	
Delaware.....	-7.8%	8.6%	-1.5%	1.9%	10.0%	6.0%	ac
District of Columbia.....	-7.9%	-1.2%	-0.2%	4.2%	-7.4%	-2.7%	
Florida.....	3.0%	2.1%	2.5%	-0.1%	-5.8%	-3.2%	
Georgia.....	3.6%	9.2%	5.6%	2.1%	6.1%	4.5%	
Hawaii.....	13.9%	-10.3%	-5.5%	16.6%	14.3%	18.5%	
Idaho.....	-5.1%	-4.5%	-3.2%	-1.4%	32.7%	19.7%	b
Illinois.....	-5.9%	8.5%	3.3%	-0.5%	7.1%	4.1%	
Indiana.....	2.9%	9.1%	6.9%	11.2%	12.7%	12.1%	
Iowa.....	-5.9%	18.0%	13.9%	3.7%	3.7%	3.7%	
Kansas.....	3.1%	17.0%	11.8%	7.7%	12.5%	11.1%	
Kentucky.....	-0.5%	1.9%	1.3%	-0.1%	-4.6%	-2.4%	
Louisiana.....	1.8%	8.6%	5.6%	0.0%	6.9%	3.0%	
Maine.....	8.3%	8.5%	7.7%	1.9%	2.4%	3.1%	a
Maryland.....	2.4%	9.2%	6.9%	-1.6%	5.2%	2.9%	b
Massachusetts.....	-4.3%	0.0%	-0.8%	-11.9%	-0.2%	-2.3%	a
Michigan.....	-7.3%	7.8%	2.9%	-7.3%	-6.7%	-6.7%	b
Minnesota.....	-2.0%	9.3%	6.1%	-0.6%	3.9%	2.8%	
Mississippi.....	1.2%	7.4%	3.8%	1.6%	4.7%	2.9%	
Missouri.....	4.4%	8.8%	5.8%	6.2%	1.9%	3.9%	b
Montana.....	1.1%	2.1%	1.5%	9.6%	2.2%	3.5%	
Nebraska.....	4.3%	6.9%	5.4%	-0.5%	1.4%	0.5%	
Nevada.....	-11.1%	7.3%	1.7%	-22.5%	-4.7%	-9.6%	
New Hampshire.....	3.7%	1.9%	2.7%	1.8%	0.9%	1.0%	
New Jersey.....	10.8%	17.9%	15.0%	10.8%	5.1%	7.0%	
New Mexico.....	-5.7%	-2.4%	-3.8%	-16.8%	8.2%	-2.1%	c
New York.....	2.1%	5.8%	4.9%	1.0%	5.6%	4.3%	b
North Carolina.....	-1.8%	-1.2%	-1.8%	4.1%	-5.1%	0.4%	a
North Dakota.....	-5.0%	-0.2%	-2.7%	-16.8%	-3.9%	-9.8%	
Ohio.....	-0.7%	3.1%	1.9%	2.4%	4.0%	3.5%	
Oklahoma.....	1.3%	0.4%	0.8%	-3.6%	2.8%	1.2%	
Oregon.....	5.8%	0.7%	2.7%	20.7%	1.2%	8.7%	b
Pennsylvania.....	0.8%	9.3%	7.5%	2.4%	-5.3%	-4.1%	ac
Rhode Island.....	1.0%	3.5%	2.7%	2.4%	6.5%	5.1%	c
South Carolina.....	-9.7%	1.7%	-2.2%	-6.9%	5.3%	1.4%	
South Dakota.....	3.0%	10.2%	5.3%	2.8%	8.6%	6.3%	
Tennessee.....	7.0%	10.8%	9.5%	4.6%	1.1%	2.1%	
Texas.....	2.6%	0.9%	1.0%	-5.8%	-0.9%	-4.3%	
Utah.....	1.3%	3.9%	3.2%	6.9%	4.9%	5.4%	
Vermont.....	10.2%	8.7%	9.0%	4.1%	9.7%	9.3%	
Virginia.....	1.9%	7.5%	3.0%	1.2%	6.8%	2.9%	
Washington.....	0.6%	4.3%	3.1%	-0.4%	6.6%	4.1%	
West Virginia.....	10.7%	6.4%	7.6%	4.2%	47.8%	23.0%	
Wisconsin.....	11.3%	8.0%	8.8%	-11.4%	13.5%	4.9%	
Wyoming.....	8.2%	28.3%	19.6%	9.5%	-3.9%	0.2%	
Total **.....	1.8%	7.7%	5.8%	1.8%	3.7%	3.1%	
Median.....	1.5%	7.6%	5.4%	1.2%	12.7%	8.2%	
Average.....	2.1%	7.3%	3.7%	2.1%	4.7%	3.5%	
States Reporting.....	51	51	51	51	51	51	
States Increasing.....	35	45	42	32	38	40	
States Decreasing.....	16	6	9	19	13	11	

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NA=Services provided but exact expenditures are unallocatable

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b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures