

**Table 31: FY 2001 to FY 2004 SMHA-Controlled Mental Health Expenditures Per Capita (in millions)**

State	State Psychiatric Hospital-Inpatient					Community MH					Total SMHA-Controlled					Notes
	FY'01	FY'02	FY'03	FY'04	% Change FY 01-04	FY'01	FY'02	FY'03	FY'04	% Change FY 01-04	FY'01	FY'02	FY'03	FY'04	% Change FY 01-04	
Alabama.....	\$23.21	\$24.00	\$23.39	\$24.90	7.3%	\$31.94	\$34.13	\$36.07	\$32.38	1.4%	\$56.73	\$59.87	\$60.95	\$58.78	3.6%	
Alaska.....	\$26.99	\$27.48	\$28.62	\$29.36	8.8%	\$49.07	\$34.64	\$50.87	\$249.48	408.4%	\$81.03	\$87.86	\$85.06	\$287.56	254.9%	
Arizona.....	\$8.75	\$10.27	\$11.06	\$11.03	26.1%	\$78.26	\$89.31	\$112.70	\$122.37	56.4%	\$89.00	\$101.78	\$126.33	\$135.64	52.4%	
Arkansas.....	\$8.63	\$9.35	\$9.42	\$9.67	12.1%	\$18.29	\$17.89	\$18.46	\$21.34	16.7%	\$28.13	\$28.24	\$29.57	\$32.95	17.1% a	
California.....	\$16.51	\$17.91	\$17.87	\$19.58	18.6%	\$73.81	\$85.75	\$90.58	\$93.11	26.2%	\$91.24	\$104.61	\$109.34	\$113.61	24.5% b	
Colorado.....	\$18.93	\$20.57	\$17.61	\$15.78	-16.7%	\$44.73	\$46.42	\$48.33	\$52.91	18.3%	\$63.97	\$67.32	\$66.30	\$69.07	8.0%	
Connecticut.....	\$38.98	\$40.57	\$39.90	\$41.82	7.3%	\$78.06	\$85.25	\$96.26	\$95.48	22.3%	\$128.32	\$138.48	\$151.03	\$152.09	18.5%	
Delaware.....	\$59.56	\$55.51	\$44.88	\$45.03	-24.4%	\$30.96	\$30.74	\$35.28	\$38.22	23.5%	\$92.32	\$86.24	\$81.40	\$84.92	-8.0% ac	
District of Columbia.....	\$180.58	\$140.33	\$138.62	\$147.01	-18.6%	\$215.63	\$216.06	\$229.85	\$216.51	0.4%	\$396.21	\$409.16	\$414.08	\$409.92	3.5%	
Florida.....	\$15.37	\$23.46	\$16.25	\$15.88	3.3%	\$19.28	\$20.20	\$21.09	\$19.43	0.8%	\$35.27	\$44.24	\$37.99	\$35.96	2.0%	
Georgia.....	\$20.71	\$21.22	\$21.94	\$22.03	6.4%	\$22.05	\$24.34	\$26.31	\$27.47	24.6%	\$45.40	\$47.01	\$49.88	\$51.25	12.9%	
Hawaii.....	\$27.61	\$30.48	\$35.36	\$41.04	48.6%	\$124.51	\$116.83	\$79.38	\$90.37	-27.4%	\$174.49	\$161.80	\$125.38	\$147.99	-15.2%	
Idaho.....	\$16.67	\$14.89	\$14.00	\$13.54	-18.8%	\$28.33	\$21.56	\$18.06	\$23.50	-17.1%	\$45.82	\$39.99	\$33.69	\$39.55	-13.7% b	
Illinois.....	\$24.57	\$22.29	\$20.33	\$20.13	-18.1%	\$37.31	\$45.02	\$44.00	\$46.92	25.8%	\$63.28	\$68.79	\$66.12	\$68.51	8.3%	
Indiana.....	\$24.02	\$24.12	\$23.20	\$25.62	6.7%	\$42.71	\$44.60	\$48.61	\$54.42	27.4%	\$67.37	\$69.40	\$72.37	\$80.58	19.6%	
Iowa.....	\$12.36	\$12.85	\$9.85	\$10.18	-17.7%	\$39.58	\$40.42	\$62.34	\$64.39	62.7%	\$52.13	\$53.45	\$73.70	\$76.14	46.1%	
Kansas.....	\$21.32	\$21.52	\$21.58	\$23.14	8.6%	\$37.84	\$48.50	\$53.64	\$60.08	58.8%	\$60.06	\$70.02	\$75.22	\$83.22	38.6%	
Kentucky.....	\$24.78	\$25.20	\$24.22	\$24.03	-3.0%	\$22.74	\$24.88	\$25.03	\$23.71	4.3%	\$48.44	\$50.86	\$51.27	\$49.69	2.6%	
Louisiana.....	\$26.03	\$29.17	\$27.43	\$27.30	4.9%	\$18.07	\$17.13	\$21.62	\$23.01	27.3%	\$45.00	\$48.13	\$51.34	\$52.63	17.0%	
Maine.....	\$32.13	\$38.28	\$39.57	\$39.97	24.4%	\$69.62	\$74.79	\$85.82	\$87.10	25.1%	\$106.87	\$118.18	\$127.92	\$130.66	22.3% a	
Maryland.....	\$37.86	\$39.94	\$40.52	\$39.52	4.4%	\$82.67	\$90.65	\$100.40	\$104.63	26.6%	\$126.10	\$136.37	\$147.08	\$149.97	18.9% b	
Massachusetts.....	\$19.23	\$19.60	\$18.96	\$16.75	-12.9%	\$84.40	\$84.50	\$84.04	\$84.09	-0.4%	\$106.94	\$107.36	\$106.21	\$103.99	-2.8% a	
Michigan.....	\$29.55	\$27.97	\$25.17	\$23.26	-21.3%	\$54.06	\$62.38	\$71.95	\$66.89	23.7%	\$84.52	\$91.14	\$97.79	\$90.96	7.6% b	
Minnesota.....	\$31.13	\$31.42	\$29.02	\$28.60	-8.1%	\$72.38	\$82.88	\$89.42	\$92.17	27.3%	\$104.17	\$114.91	\$119.07	\$121.37	16.5%	
Mississippi.....	\$51.50	\$50.35	\$52.52	\$52.93	2.8%	\$33.85	\$38.19	\$40.00	\$41.55	22.7%	\$86.35	\$89.49	\$93.49	\$95.50	10.6%	
Missouri.....	\$30.10	\$28.67	\$31.89	\$33.56	11.5%	\$26.90	\$38.35	\$33.61	\$33.96	26.3%	\$59.72	\$69.10	\$67.30	\$69.33	16.1% b	
Montana.....	\$21.47	\$19.90	\$20.03	\$21.74	1.2%	\$97.78	\$108.41	\$100.80	\$101.99	4.3%	\$123.53	\$131.83	\$123.41	\$126.49	2.4%	
Nebraska.....	\$32.02	\$32.45	\$36.09	\$35.75	11.7%	\$17.55	\$21.72	\$20.89	\$21.10	20.2%	\$50.53	\$55.56	\$58.29	\$58.28	15.4%	
Nevada.....	\$20.65	\$18.13	\$17.64	\$13.12	-36.5%	\$35.90	\$40.79	\$43.95	\$40.19	11.9%	\$57.08	\$59.47	\$62.78	\$54.45	-4.6%	
New Hampshire.....	\$32.97	\$34.53	\$35.32	\$35.63	8.1%	\$76.54	\$78.16	\$78.60	\$78.56	2.6%	\$111.57	\$115.51	\$117.14	\$117.21	5.1%	
New Jersey.....	\$35.01	\$39.35	\$42.24	\$46.49	32.8%	\$53.37	\$78.61	\$81.80	\$85.36	59.9%	\$89.94	\$119.50	\$125.60	\$133.43	48.4%	
New Mexico.....	\$11.97	\$11.67	\$11.85	\$9.71	-18.9%	\$20.10	\$18.06	\$16.96	\$18.07	-10.1%	\$32.26	\$42.19	\$28.80	\$27.78	-13.9% c	
New York.....	\$52.21	\$55.02	\$54.55	\$55.01	5.4%	\$116.26	\$121.65	\$129.36	\$136.40	17.3%	\$175.25	\$184.32	\$192.07	\$200.02	14.1% b	
North Carolina.....	\$36.66	\$34.57	\$32.94	\$33.71	-8.0%	\$17.04	\$14.83	\$17.06	\$15.92	-6.6%	\$54.08	\$49.71	\$50.26	\$49.64	-8.2% a	
North Dakota.....	\$35.28	\$37.95	\$36.78	\$30.59	-13.3%	\$42.21	\$43.74	\$44.23	\$42.48	0.6%	\$78.58	\$81.76	\$81.06	\$73.12	-7.0%	
Ohio.....	\$17.04	\$16.50	\$16.23	\$16.58	-2.7%	\$41.29	\$42.20	\$43.29	\$44.94	8.8%	\$60.87	\$61.21	\$62.03	\$64.06	5.2%	
Oklahoma.....	\$11.76	\$12.71	\$12.59	\$12.09	2.8%	\$25.28	\$26.20	\$24.66	\$25.27	0.0%	\$39.33	\$41.04	\$39.43	\$39.79	1.2%	
Oregon.....	\$23.32	\$25.55	\$22.35	\$26.72	14.6%	\$33.34	\$32.71	\$32.90	\$32.96	-1.1%	\$58.13	\$59.52	\$56.49	\$60.79	4.6% b	
Pennsylvania.....	\$32.48	\$32.34	\$32.30	\$32.95	1.4%	\$117.77	\$132.88	\$161.28	\$152.15	29.2%	\$151.36	\$166.48	\$195.01	\$186.46	23.2% ac	
Rhode Island.....	\$22.40	\$21.54	\$22.23	\$22.68	1.3%	\$62.96	\$65.01	\$64.72	\$68.65	9.0%	\$87.35	\$88.41	\$88.75	\$92.92	6.4% c	
South Carolina.....	\$26.77	\$24.94	\$20.93	\$19.25	-28.1%	\$42.87	\$40.42	\$42.29	\$43.98	2.6%	\$73.69	\$69.53	\$67.18	\$67.31	-8.7%	
South Dakota.....	\$40.44	\$41.15	\$42.71	\$43.53	7.6%	\$18.90	\$23.25	\$23.18	\$24.96	32.0%	\$60.40	\$65.17	\$65.89	\$69.46	15.0%	
Tennessee.....	\$22.09	\$23.84	\$25.50	\$26.40	19.5%	\$44.89	\$58.55	\$59.54	\$59.57	32.7%	\$68.85	\$84.17	\$87.22	\$88.16	28.0%	
Texas.....	\$14.36	\$15.03	\$15.96	\$14.78	3.0%	\$21.68	\$22.14	\$21.80	\$21.25	-2.0%	\$37.37	\$38.46	\$39.02	\$36.70	-1.8%	
Utah.....	\$18.18	\$17.80	\$17.10	\$18.00	-1.0%	\$51.51	\$51.09	\$53.31	\$55.06	6.9%	\$70.19	\$68.88	\$70.91	\$73.56	4.8%	
Vermont.....	\$15.61	\$17.03	\$19.87	\$20.60	32.0%	\$110.71	\$123.45	\$128.28	\$140.20	26.6%	\$129.93	\$144.70	\$152.35	\$165.95	27.7%	
Virginia.....	\$38.64	\$38.64	\$40.12	\$40.18	4.0%	\$22.65	\$25.18	\$26.22	\$27.71	22.4%	\$64.91	\$67.18	\$68.54	\$69.79	7.5%	
Washington.....	\$28.04	\$28.78	\$28.27	\$27.81	-0.8%	\$57.73	\$61.30	\$60.59	\$63.81	10.5%	\$87.77	\$92.24	\$91.01	\$93.60	6.6%	
West Virginia.....	\$20.48	\$24.71	\$26.58	\$27.61	34.8%	\$26.92	\$21.53	\$21.83	\$32.19	19.6%	\$48.34	\$46.57	\$48.74	\$59.80	23.7%	
Wisconsin.....	\$20.31	\$29.45	\$31.17	\$27.43	35.1%	\$54.33	\$60.87	\$59.53	\$67.10	23.5%	\$75.04	\$90.56	\$90.98	\$94.82	26.4%	
Wyoming.....	\$26.43	\$27.46	\$30.37	\$32.92	24.5%	\$32.76	\$49.26	\$71.53	\$68.01	107.6%	\$60.87	\$77.53	\$103.27	\$102.44	68.3%	
<b>Total **.....</b>	<b>\$25.31</b>	<b>\$26.63</b>	<b>\$26.00</b>	<b>\$26.22</b>	<b>3.6%</b>	<b>\$53.12</b>	<b>\$58.77</b>	<b>\$62.89</b>	<b>\$64.59</b>	<b>18.4%</b>	<b>\$80.73</b>	<b>\$87.70</b>	<b>\$91.12</b>	<b>\$93.04</b>	<b>12.9%</b>	
<b>Median.....</b>	<b>\$24.57</b>	<b>\$25.20</b>	<b>\$25.17</b>	<b>\$26.40</b>	<b>4.0%</b>	<b>\$42.21</b>	<b>\$44.60</b>	<b>\$48.61</b>	<b>\$54.42</b>	<b>20.2%</b>	<b>\$68.85</b>	<b>\$70.02</b>	<b>\$75.22</b>	<b>\$80.58</b>	<b>8.3%</b>	
<b>Average.....</b>	<b>\$29.09</b>	<b>\$29.19</b>	<b>\$28.92</b>	<b>\$29.27</b>	<b>3.4%</b>	<b>\$52.54</b>	<b>\$56.42</b>	<b>\$59.85</b>	<b>\$65.36</b>	<b>26.3%</b>	<b>\$84.04</b>	<b>\$89.52</b>	<b>\$91.88</b>	<b>\$98.00</b>	<b>17.1%</b>	
<b>States Reporting.....</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	
<b>States Increasing.....</b>						<b>33</b>				<b>43</b>					<b>41</b>	
<b>States Decreasing.....</b>						<b>18</b>				<b>8</b>					<b>10</b>	

\*\* Total Percent Changes" are calculated based only on states reporting data for both years being compared.

NA=Services provided but exact expenditures are unallocatable

a = Medicaid Revenues for Community Programs are not included in SMHA-Controlled Expenditures

b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures