

**Table 32: SMHA Expenditures for Inpatient, Other 24-Hour, & Ambulatory Services: FY 2001 to FY 2004 (in millions)**

State	Inpatient Services				Other 24-Hour Services				Ambulatory Services				Total SMHA-Controlled				Notes
	FY'01	FY'02	FY'03	FY'04	FY'01	FY'02	FY'03	FY'04	FY'01	FY'02	FY'03	FY'04	FY'01	FY'02	FY'03	FY'04	
Alabama	\$104	\$107	\$105	\$113	\$46.2	\$51.4	\$69.8	\$39.0	\$96	\$101	\$81	\$107	\$253	\$268	\$274	\$266	
Alaska	\$19	\$20	\$20	\$21	\$0.0	\$0.0	\$0.0	\$67.6	\$29	\$19	\$30	\$11	\$51	\$55	\$54	\$183	
Arizona	\$46	\$80	\$110	\$157	\$0.0	\$56.7	\$57.2	\$63.4	\$0	\$404	\$521	\$543	\$472	\$553	\$702	\$776	
Arkansas	\$23	\$25	\$26	\$27	\$23.8	\$24.3	\$25.7	\$27.5	NA	\$24	\$25	\$31	\$76	\$76	\$80	\$91	a
California	\$789	\$931	\$943	\$1,034	\$272.9	\$269.6	\$270.8	\$257.8	\$1,435	\$1,842	\$2,229	\$2,385	\$3,148	\$3,656	\$3,862	\$4,060	b
Colorado	\$84	\$92	\$80	\$72	\$2.4	\$5.5	\$2.2	\$6.5	\$0	\$0	\$0	\$6	\$283	\$301	\$300	\$316	
Connecticut	\$162	\$170	\$173	\$181	\$61.0	\$63.0	\$82.6	\$83.6	\$167	\$202	\$218	\$215	\$440	\$478	\$525	\$532	
Delaware	\$47	\$45	\$41	\$40	\$5.3	\$7.1	\$5.7	\$5.9	\$19	\$18	\$19	\$22	\$74	\$69	\$66	\$70	ac
District of Columbia	\$103	\$80	\$78	\$81	\$29.4	\$33.1	\$33.2	\$30.1	\$91	\$89	\$95	\$89	\$227	\$232	\$232	\$225	
Florida	\$308	\$483	\$376	\$368	\$76.1	\$90.3	\$88.9	\$83.7	\$163	\$154	\$168	\$160	\$578	\$736	\$644	\$623	
Georgia	\$174	\$181	\$190	\$193	\$7.5	\$35.9	\$38.1	\$0.0	\$172	\$0	\$0	\$3	\$381	\$399	\$430	\$449	
Hawaii	\$34	\$48	\$50	\$62	\$48.4	\$58.7	\$39.4	\$43.4	\$104	\$70	\$50	\$55	\$214	\$194	\$152	\$180	
Idaho	\$22	\$20	\$19	\$19	\$20.6	\$6.5	\$5.6	\$8.0	\$16	\$22	\$19	\$25	\$61	\$53	\$46	\$55	b
Illinois	\$448	\$442	\$447	\$463	\$90.5	\$124.0	\$104.8	\$108.3	\$189	\$281	\$261	\$279	\$790	\$865	\$835	\$870	
Indiana	\$147	\$149	\$144	\$160	NA	\$0.0	\$0.0	\$0.0	\$41	\$45	\$52	\$0	\$412	\$427	\$448	\$503	
Iowa	\$38	\$40	\$31	\$33	\$38.5	\$35.0	\$40.8	\$40.8	\$0	\$0	\$0	\$0	\$152	\$157	\$217	\$225	
Kansas	\$57	\$58	\$58	\$63	NA	\$0.0	\$0.0	\$0.0	\$52	\$0	\$0	\$0	\$162	\$189	\$204	\$226	
Kentucky	\$101	\$103	\$99	\$99	\$27.1	\$30.8	\$27.5	\$25.7	\$65	\$71	\$75	\$72	\$197	\$207	\$210	\$205	
Louisiana	\$133	\$147	\$142	\$142	\$1.4	\$3.7	\$4.9	\$3.9	\$49	\$55	\$72	\$81	\$201	\$215	\$230	\$237	
Maine	\$44	\$50	\$52	\$53	\$23.5	\$14.1	\$14.8	\$19.8	\$58	\$82	\$96	\$94	\$138	\$153	\$167	\$172	a
Maryland	\$267	\$291	\$300	\$300	\$122.8	\$119.3	\$127.5	\$135.1	\$244	NA	\$343	\$361	\$678	\$740	\$805	\$829	b
Massachusetts	\$204	\$212	\$202	\$184	\$229.2	\$229.8	\$250.1	\$259.7	\$59	\$227	\$211	\$203	\$682	\$690	\$683	\$667	a
Michigan	\$372	\$392	\$389	\$336	\$125.4	\$187.6	\$150.8	\$160.2	\$316	\$328	\$439	\$415	\$844	\$916	\$986	\$920	b
Minnesota	\$219	\$237	\$244	\$244	\$74.2	\$77.9	\$78.8	\$75.4	\$218	\$259	\$277	\$297	\$518	\$577	\$602	\$619	
Mississippi	\$147	\$144	\$150	\$153	\$5.5	\$0.8	\$0.8	\$0.8	\$16	\$7	\$7	\$7	\$247	\$256	\$268	\$276	b
Missouri	\$172	\$165	\$184	\$195	\$36.3	\$37.6	\$32.7	\$31.2	\$100	\$15	\$155	\$161	\$336	\$391	\$383	\$398	b
Montana	\$23	\$23	\$23	\$24	\$39.0	\$44.9	\$43.7	\$45.1	\$44	\$49	\$44	\$45	\$112	\$119	\$113	\$117	
Nebraska	\$55	\$59	\$67	\$68	\$0.0	\$7.8	\$6.1	\$4.5	\$2	\$27	\$26	\$24	\$87	\$96	\$101	\$101	
Nevada	\$43	\$39	\$39	\$31	\$4.9	\$6.0	\$5.5	\$5.5	\$71	\$82	\$93	\$88	\$120	\$129	\$140	\$127	
New Hampshire	\$45	\$46	\$48	\$48	\$24.7	\$26.2	\$27.0	\$26.9	\$60	\$64	\$62	\$64	\$140	\$147	\$151	\$152	
New Jersey	\$404	\$505	\$534	\$581	\$93.1	\$113.7	\$119.9	\$137.3	\$229	\$394	\$416	\$427	\$763	\$1,026	\$1,084	\$1,160	
New Mexico	\$22	\$22	\$22	\$18	\$12.8	\$2.2	\$2.5	\$2.5	\$24	\$29	\$29	\$32	\$59	\$53	\$54	\$53	c
New York	\$1,483	\$1,564	\$1,538	\$1,560	\$301.3	\$396.0	\$446.0	\$454.9	\$1,324	\$1,421	\$1,541	\$1,661	\$3,332	\$3,527	\$3,681	\$3,841	b
North Carolina	\$300	\$284	\$273	\$285	\$8.4	\$8.2	\$7.8	\$8.1	NA	NA	\$0	\$0	\$443	\$408	\$417	\$419	a
North Dakota	\$23	\$24	\$23	\$20	\$5.8	\$7.0	\$6.8	\$6.6	\$20	\$20	\$21	\$20	\$50	\$51	\$51	\$46	
Ohio	\$202	\$198	\$196	\$202	\$46.1	\$47.2	\$43.9	\$46.5	\$414	\$425	\$440	\$456	\$692	\$699	\$709	\$734	
Oklahoma	\$60	\$60	\$61	\$61	\$6.9	\$2.4	\$1.4	\$1.8	\$58	\$73	\$67	\$68	\$136	\$142	\$138	\$139	
Oregon	\$94	\$103	\$93	\$110	\$43.1	\$50.8	\$53.7	\$47.7	\$59	\$51	\$48	\$56	\$202	\$209	\$201	\$218	b
Pennsylvania	\$413	\$571	\$581	\$592	\$169.8	\$28.1	\$29.7	\$30.5	\$336	\$1,438	\$1,783	\$1,673	\$1,860	\$2,053	\$2,410	\$2,313	ac
Rhode Island	\$27	\$27	\$27	\$28	\$15.1	\$15.9	\$12.3	\$13.3	\$48	\$50	\$54	\$57	\$92	\$94	\$95	\$100	c
South Carolina	\$111	\$103	\$88	\$82	\$29.0	\$34.0	\$38.7	\$39.7	\$142	\$129	\$134	\$140	\$299	\$283	\$276	\$280	
South Dakota	\$31	\$31	\$32	\$33	\$0.4	\$0.4	\$0.4	\$0.0	\$13	\$17	\$17	\$19	\$46	\$49	\$50	\$53	
Tennessee	\$154	\$211	\$212	\$198	\$0.0	\$0.0	\$0.0	\$0.0	\$216	\$266	\$284	\$308	\$395	\$487	\$508	\$519	
Texas	\$340	\$358	\$384	\$351	\$1.9	\$0.0	\$0.0	\$0.0	\$414	\$447	\$447	\$455	\$797	\$833	\$858	\$821	
Utah	\$60	\$56	\$58	\$65	\$29.7	\$16.5	\$17.8	\$42.4	\$67	\$87	\$90	\$67	\$159	\$159	\$166	\$175	
Vermont	\$13	\$14	\$16	\$15	\$10.4	\$14.1	\$13.9	\$15.2	\$53	\$58	\$62	\$69	\$80	\$89	\$94	\$103	
Virginia	\$280	\$278	\$292	\$299	\$45.4	\$30.6	\$34.1	\$44.3	\$114	\$147	\$153	\$153	\$467	\$480	\$496	\$510	
Washington	\$228	\$230	\$211	\$222	\$5.3	\$9.0	\$13.7	\$16.2	\$271	\$302	\$314	\$324	\$526	\$555	\$553	\$575	
West Virginia	\$39	\$46	\$49	\$50	\$0.0	\$0.0	\$0.0	\$0.0	\$0	\$38	\$0	\$58	\$87	\$84	\$88	\$109	
Wisconsin	\$194	\$239	\$238	\$181	\$35.8	\$35.5	\$36.6	\$46.5	\$165	\$217	\$222	\$293	\$405	\$493	\$498	\$522	
Wyoming	\$13	\$14	\$27	\$17	\$5.6	\$8.2	\$6.2	\$6.0	\$11	\$16	\$18	\$27	\$30	\$38	\$51	\$52	
<b>Total **</b>	<b>\$8,922</b>	<b>\$9,814</b>	<b>\$9,782</b>	<b>\$9,932</b>	<b>\$2,303</b>	<b>\$2,467</b>	<b>\$2,520</b>	<b>\$2,619</b>	<b>\$7,855</b>	<b>\$10,159</b>	<b>\$11,807</b>	<b>\$12,206</b>	<b>\$22,991</b>	<b>\$25,156</b>	<b>\$26,385</b>	<b>\$27,206</b>	
<b>Median</b>	<b>\$103</b>	<b>\$103</b>	<b>\$99</b>	<b>\$110</b>	<b>\$25</b>	<b>\$26</b>	<b>\$27</b>	<b>\$28</b>	<b>\$65</b>	<b>\$71</b>	<b>\$75</b>	<b>\$72</b>	<b>\$247</b>	<b>\$256</b>	<b>\$268</b>	<b>\$266</b>	
<b>Average</b>	<b>\$175</b>	<b>\$192</b>	<b>\$192</b>	<b>\$195</b>	<b>\$47</b>	<b>\$48</b>	<b>\$49</b>	<b>\$51</b>	<b>\$160</b>	<b>\$207</b>	<b>\$232</b>	<b>\$239</b>	<b>\$451</b>	<b>\$493</b>	<b>\$517</b>	<b>\$533</b>	
<b>States Reporting</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>49</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>49</b>	<b>49</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	

NA=Services provided but exact expenditures are unallocatable  
a = Medicaid Revenues for Community Programs are not included in SMHA-Controlled Expenditures  
b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.  
c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures

**Table 33: Percent Change in SMHA Expenditures for Inpatient, Other 24-Hour, & Ambulatory Services: FY 2001 to FY 2004**

State	Inpatient Services	Other 24-Hour Services	Ambulatory Services	Total SMHA-Controlled	Notes
Alabama.....	8.6%	-15.6%	11.4%	4.9%	
Alaska.....	10.1%		-60.9%	255.1%	
Arizona.....	238.6%			64.3%	
Arkansas.....	14.4%	15.7%		19.5%	a
California.....	31.0%	-5.5%	66.1%	29.0%	b
Colorado.....	-13.8%	175.0%		11.7%	
Connecticut.....	12.0%	37.1%	29.2%	21.0%	
Delaware.....	-14.7%	12.8%	15.5%	-4.5%	ac
District of Columbia.....	-21.8%	2.1%	-1.9%	-0.6%	
Florida.....	19.5%	10.0%	-1.9%	7.7%	
Georgia.....	10.9%		-98.5%	17.9%	
Hawaii.....	82.2%	-10.4%	-47.6%	-15.6%	
Idaho.....	-16.3%	-61.0%	57.2%	-9.3%	b
Illinois.....	3.5%	19.6%	47.7%	10.1%	
Indiana.....	8.8%			22.0%	
Iowa.....	-12.9%	6.1%		47.6%	
Kansas.....	9.5%			39.8%	
Kentucky.....	-1.6%	-5.3%	10.4%	4.1%	
Louisiana.....	6.5%	171.2%	63.9%	17.7%	
Maine.....	20.6%	-15.8%	61.9%	24.8%	a
Maryland.....	12.5%	10.0%	47.7%	22.2%	b
Massachusetts.....	-9.8%	13.3%	242.7%	-2.3%	a
Michigan.....	-9.7%	27.8%	31.4%	8.9%	b
Minnesota.....	11.1%	1.6%	36.1%	19.5%	
Mississippi.....	3.8%	-86.4%	-57.2%	11.7%	
Missouri.....	13.3%	-14.2%	60.9%	18.3%	b
Montana.....	7.8%	15.5%	1.4%	4.5%	
Nebraska.....	24.0%		1330.1%	17.1%	
Nevada.....	-29.9%	12.0%	24.4%	5.3%	
New Hampshire.....	7.3%	8.8%	7.0%	8.3%	
New Jersey.....	43.8%	47.5%	86.7%	52.0%	
New Mexico.....	-16.2%	-80.5%	32.6%	-11.0%	c
New York.....	5.2%	51.0%	25.4%	15.3%	b
North Carolina.....	-5.2%	-3.3%		-5.4%	a
North Dakota.....	-13.7%	13.1%	-3.4%	-8.0%	
Ohio.....	0.0%	0.9%	10.1%	6.0%	
Oklahoma.....	1.6%	-73.9%	17.1%	2.3%	
Oregon.....	16.1%	10.5%	-6.3%	8.2%	b
Pennsylvania.....	43.5%	-82.0%	398.0%	24.3%	ac
Rhode Island.....	3.3%	-12.0%	19.2%	8.3%	c
South Carolina.....	-26.8%	36.9%	-1.0%	-6.4%	
South Dakota.....	9.1%		45.8%	16.6%	
Tennessee.....	28.7%		42.4%	31.2%	
Texas.....	3.2%		9.9%	3.0%	
Utah.....	8.6%	42.8%	-0.3%	10.0%	
Vermont.....	15.1%	45.9%	30.9%	29.4%	
Virginia.....	6.8%	-2.3%	34.8%	9.3%	
Washington.....	-2.8%	204.8%	19.7%	9.5%	
West Virginia.....	29.6%			24.6%	
Wisconsin.....	-7.0%	29.8%	77.7%	28.8%	
Wyoming.....	26.7%	7.6%	159.0%	71.2%	
<b>Total **.....</b>	<b>11.3%</b>	<b>14.2%</b>	<b>57.2%</b>	<b>18.3%</b>	
<b>Median.....</b>	<b>7.8%</b>	<b>10.0%</b>	<b>25.4%</b>	<b>11.7%</b>	
<b>Average.....</b>	<b>11.7%</b>	<b>13.7%</b>	<b>66.9%</b>	<b>19.6%</b>	
<b>States Reporting.....</b>	<b>51</b>	<b>41</b>	<b>43</b>	<b>51</b>	

\*\* Total Percent Changes" are calculated based only on states reporting data for both years being compared.

NA=Services provided but exact expenditures are unallocatable

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b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

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