

Table 34: FY 2001 to FY 2004 SMHA-Controlled Revenues for State Hospitals And Community Programs (in millions)

State	State Psychiatric Hospital					Community MH					Total SMHA-Controlled Revenues					Notes
	FY'01	FY'02	FY'03	FY'04	% Change FY 01-04	FY'01	FY'02	FY'03	FY'04	% Change FY 01-04	FY'01	FY'02	FY'03	FY'04	% Change FY 01-04	
Alabama.....	\$131	\$137	\$131	\$126	-4.5%	\$115	\$123	\$136	\$133	16.2%	\$253	\$268	\$274	\$266	4.9%	
Alaska.....	\$17	\$17	\$18	\$19	8.8%	\$31	\$22	\$32	\$158	408.8%	\$51	\$55	\$50	\$183	255.1%	
Arizona.....	\$49	\$58	\$62	\$63	28.8%	\$469	\$452	\$583	\$707	50.8%	\$517	\$526	\$661	\$783	51.4%	
Arkansas.....	\$44	\$47	\$48	\$51	16.5%	\$29	\$27	\$28	\$34	19.1%	\$76	\$76	\$80	\$91	19.5%	a
California.....	\$580	\$626	\$631	\$700	20.7%	\$2,546	\$2,997	\$3,199	\$3,328	30.7%	\$3,158	\$3,656	\$3,862	\$4,060	28.6%	b
Colorado.....	\$86	\$98	\$82	\$83	-3.6%	\$195	\$202	\$216	\$229	17.5%	\$283	\$301	\$300	\$314	11.1%	
Connecticut.....	\$151	\$148	\$152	\$154	1.5%	\$274	\$300	\$340	\$345	26.1%	\$464	\$492	\$544	\$551	18.7%	
Delaware.....	\$54	\$51	\$39	\$38	-29.9%	\$25	\$27	\$35	\$36	46.8%	\$80	\$78	\$74	\$74	-7.4%	ac
District of Columbia.....	\$103	\$80	\$78	\$81	-21.8%	\$123	\$122	\$129	\$119	-3.5%	\$227	\$232	\$232	\$225	-0.6%	
Florida.....	\$252	\$391	\$275	\$275	9.4%	\$324	\$336	\$357	\$337	3.9%	\$586	\$737	\$644	\$623	6.4%	
Georgia.....	\$174	\$180	\$189	\$195	12.5%	\$185	\$207	\$224	\$238	28.7%	\$381	\$399	\$426	\$449	17.9%	
Hawaii.....	\$28	\$29	\$35	\$44	57.3%	\$156	\$137	\$141	\$118	-24.2%	\$215	\$183	\$189	\$182	-15.3%	
Idaho.....	\$43	\$24	\$23	\$23	-47.2%	\$17	\$25	\$21	\$29	71.7%	\$61	\$55	\$46	\$55	-9.3%	b
Illinois.....	\$307	\$280	\$257	\$256	-16.7%	\$466	\$566	\$556	\$596	27.9%	\$790	\$865	\$835	\$870	11.1%	
Indiana.....	\$147	\$149	\$144	\$160	8.8%	\$261	\$275	\$301	\$339	29.9%	\$411	\$427	\$448	\$503	22.2%	
Iowa.....	NA	\$0	\$41	\$39	NA	NA	\$0	\$261	\$183	NA	NA	\$0	\$312	\$228	NA	
Kansas.....	\$57	\$58	\$58	\$63	9.5%	\$104	\$131	\$163	\$163	56.4%	\$162	\$189	\$222	\$226	39.8%	
Kentucky.....	\$111	\$114	\$111	\$111	-0.5%	\$82	\$90	\$91	\$86	5.2%	\$197	\$207	\$210	\$205	4.1%	
Louisiana.....	\$116	\$134	\$130	\$130	11.4%	\$81	\$73	\$89	\$97	19.8%	\$201	\$215	\$230	\$237	17.7%	
Maine.....	\$41	\$49	\$52	\$53	27.0%	\$96	\$97	\$112	\$114	19.0%	\$138	\$153	\$167	\$172	24.8%	a
Maryland.....	\$233	\$248	\$254	\$250	7.2%	\$415	\$461	\$518	\$547	31.7%	\$678	\$740	\$805	\$829	22.2%	b
Massachusetts.....	\$134	\$141	\$141	\$123	-8.3%	\$650	\$647	\$669	\$668	2.7%	\$805	\$809	\$820	\$800	-0.5%	a
Michigan.....	\$295	\$281	\$254	\$235	-20.3%	\$540	\$627	\$725	\$676	25.2%	\$844	\$916	\$986	\$920	8.9%	b
Minnesota.....	\$194	\$172	\$163	\$159	-17.9%	\$321	\$401	\$436	\$456	42.4%	\$518	\$577	\$602	\$619	19.5%	
Mississippi.....	\$155	\$151	\$158	\$161	3.8%	\$89	\$102	\$107	\$112	25.7%	\$247	\$256	\$268	\$276	11.7%	
Missouri.....	\$295	\$290	\$326	\$334	13.3%	\$160	\$224	\$188	\$188	17.9%	\$470	\$526	\$524	\$533	13.4%	b
Montana.....	\$26	\$19	\$19	\$21	-17.8%	\$82	\$97	\$91	\$93	13.4%	\$112	\$119	\$113	\$117	4.5%	
Nebraska.....	\$57	\$60	\$63	\$63	11.4%	\$36	\$43	\$40	\$43	18.8%	\$92	\$103	\$104	\$107	15.9%	
Nevada.....	\$32	\$39	\$39	\$31	-6.1%	\$87	\$88	\$98	\$93	7.9%	\$120	\$129	\$140	\$127	5.3%	
New Hampshire.....	\$54	\$59	\$61	\$62	15.1%	\$84	\$85	\$85	\$86	2.7%	\$140	\$147	\$151	\$152	8.3%	
New Jersey.....	\$297	\$338	\$365	\$404	36.0%	\$453	\$675	\$706	\$742	63.8%	\$763	\$1,026	\$1,084	\$1,160	52.0%	
New Mexico.....	\$41	\$47	\$23	\$24	-41.7%	\$19	\$23	\$23	\$26	37.6%	\$61	\$70	\$45	\$50	-17.3%	c
New York.....	\$1,308	\$1,423	\$1,439	\$1,468	12.2%	\$1,708	\$1,822	\$1,980	\$2,008	17.6%	\$3,144	\$3,246	\$3,420	\$3,477	10.6%	b
North Carolina.....	\$308	\$292	\$281	\$293	-5.1%	\$131	\$114	\$134	\$126	-3.7%	\$443	\$408	\$417	\$419	-5.4%	a
North Dakota.....	\$25	\$25	\$24	\$21	-16.4%	\$27	\$26	\$27	\$25	-7.4%	\$53	\$51	\$48	\$46	-12.9%	
Ohio.....	\$212	\$188	\$188	\$194	-8.6%	\$491	\$500	\$536	\$553	12.7%	\$729	\$714	\$750	\$776	6.4%	
Oklahoma.....	\$38	\$44	\$44	\$42	12.6%	\$88	\$91	\$86	\$88	0.3%	\$134	\$142	\$138	\$139	4.1%	
Oregon.....	\$87	\$90	\$89	\$96	9.7%	\$109	\$115	\$107	\$118	8.3%	\$202	\$209	\$201	\$218	8.2%	b
Pennsylvania.....	\$463	\$496	\$490	\$494	6.7%	\$1,525	\$1,663	\$2,012	\$1,938	27.1%	\$2,002	\$2,174	\$2,519	\$2,450	22.4%	ac
Rhode Island.....	\$24	\$23	\$24	\$24	3.1%	\$67	\$69	\$70	\$74	11.4%	\$92	\$94	\$95	\$100	8.3%	c
South Carolina.....	\$141	\$109	\$102	\$93	-34.1%	\$161	\$159	\$162	\$170	5.9%	\$318	\$285	\$280	\$280	-11.9%	
South Dakota.....	\$11	\$32	\$33	\$34	206.3%	\$6	\$17	\$19	\$20	228.6%	\$17	\$49	\$51	\$54	212.0%	
Tennessee.....	\$127	\$138	\$149	\$155	22.5%	\$258	\$338	\$347	\$351	36.0%	\$395	\$487	\$508	\$519	31.2%	
Texas.....	\$311	\$326	\$351	\$331	6.3%	\$462	\$480	\$480	\$476	2.8%	\$797	\$833	\$858	\$821	3.0%	
Utah.....	\$41	\$41	\$40	\$43	3.9%	\$117	\$120	\$125	\$131	12.2%	\$159	\$161	\$166	\$175	10.0%	
Vermont.....	\$10	\$11	\$12	\$13	33.7%	\$68	\$76	\$79	\$87	28.3%	\$80	\$89	\$94	\$103	29.4%	
Virginia.....	\$276	\$264	\$277	\$286	3.6%	\$163	\$180	\$190	\$202	24.3%	\$465	\$468	\$483	\$502	8.0%	
Washington.....	\$168	\$173	\$172	\$171	1.8%	\$346	\$369	\$369	\$392	13.5%	\$526	\$555	\$553	\$575	9.5%	
West Virginia.....	\$37	\$45	\$50	\$52	40.4%	\$48	\$39	\$40	\$58	20.3%	\$87	\$85	\$90	\$110	27.1%	
Wisconsin.....	\$115	\$160	\$171	\$151	31.6%	\$288	\$331	\$326	\$370	28.2%	\$405	\$493	\$498	\$522	28.8%	
Wyoming.....	\$19	\$20	\$21	\$20	7.2%	\$19	\$20	\$29	\$30	58.1%	\$38	\$40	\$51	\$51	32.8%	
Total **.....	\$8,024	\$8,413	\$8,375	\$8,507	6.0%	\$14,594	\$16,210	\$17,816	\$18,339	25.7%	\$23,184	\$25,114	\$26,667	\$27,320	17.8%	
Median.....	\$113	\$109	\$102	\$96	7.0%	\$127	\$123	\$141	\$158	19.5%	\$250	\$256	\$274	\$266	10.3%	
Average.....	\$160	\$165	\$164	\$167	8.0%	\$292	\$318	\$349	\$360	33.3%	\$464	\$492	\$523	\$536	21.3%	
States Reporting.....	50	51	51	51	50	50	51	51	51	50	50	51	51	51	50	
States Increasing.....					33					46					41	
States Decreasing.....					17					4					9	

NA=Services provided but exact expenditures are unallocatable

a = Medicaid Revenues for Community Programs are not included in SMHA-Controlled Expenditures

b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures