

**Table 35: FY 2001 to FY 2004 SMHA-Controlled Mental Health Revenues (in millions)**

State	State General Funds				Medicaid				All Other Funds				Total SMHA-Controlled				Notes
	FY'01	FY'02	FY'03	FY'04	FY'01	FY'02	FY'03	FY'04	FY'01	FY'02	FY'03	FY'04	FY'01	FY'02	FY'03	FY'04	
Alabama.....	\$133	\$145	\$149	\$148	\$96	\$99	\$104	\$96	\$25	\$24	\$21	\$21	\$253	\$268	\$274	\$266	
Alaska.....	\$33	\$38	\$34	\$41	\$10	\$5	\$7	\$128	\$9	\$12	\$10	\$14	\$51	\$55	\$50	\$183	
Arizona.....	\$255	\$147	\$154	\$130	\$191	\$331	\$457	\$599	\$71	\$49	\$50	\$55	\$517	\$526	\$661	\$783	
Arkansas.....	\$53	\$50	\$50	\$56	\$15	\$17	\$20	\$24	\$8	\$10	\$10	\$11	\$76	\$76	\$80	\$91	a
California.....	\$1,189	\$1,298	\$1,379	\$1,475	\$1,393	\$1,698	\$1,771	\$1,762	\$576	\$661	\$713	\$824	\$3,158	\$3,656	\$3,862	\$4,060	b
Colorado.....	\$101	\$105	\$80	\$87	\$163	\$182	\$197	\$206	\$18	\$14	\$23	\$22	\$283	\$301	\$300	\$314	
Connecticut.....	\$429	\$461	\$503	\$510	\$14	\$11	\$10	\$10	\$21	\$20	\$31	\$31	\$464	\$492	\$544	\$551	
Delaware.....	\$61	\$64	\$60	\$60	\$12	\$13	\$13	\$13	\$7	\$2	\$1	\$1	\$80	\$78	\$74	\$74	ac
District of Columbia.....	\$172	\$198	\$197	\$188	\$27	\$24	\$27	\$27	\$28	\$10	\$8	\$10	\$227	\$232	\$232	\$225	
Florida.....	\$405	\$458	\$525	\$471	\$94	\$83	\$54	\$94	\$87	\$196	\$65	\$58	\$586	\$737	\$644	\$623	
Georgia.....	\$347	\$337	\$343	\$365	\$3	\$34	\$48	\$50	\$31	\$28	\$35	\$34	\$381	\$399	\$426	\$449	
Hawaii.....	\$205	\$180	\$186	\$173	\$4	\$1	\$1	\$4	\$6	\$3	\$3	\$5	\$215	\$183	\$189	\$182	
Idaho.....	\$28	\$39	\$29	\$37	\$10	\$10	\$9	\$8	\$22	\$7	\$8	\$10	\$61	\$55	\$46	\$55	b
Illinois.....	\$593	\$562	\$486	\$491	\$178	\$276	\$316	\$352	\$18	\$27	\$33	\$27	\$790	\$865	\$835	\$870	
Indiana.....	\$167	\$165	\$184	\$131	\$142	\$138	\$151	\$352	\$81	\$124	\$113	\$20	\$411	\$427	\$448	\$503	
Iowa.....	\$0	\$0	\$103	\$74	\$0	\$0	\$91	\$96	\$0	\$0	\$118	\$59	\$0	\$0	\$312	\$228	
Kansas.....	\$59	\$66	\$67	\$87	\$89	\$109	\$138	\$133	\$14	\$14	\$17	\$6	\$162	\$189	\$222	\$226	
Kentucky.....	\$110	\$111	\$121	\$125	\$69	\$77	\$68	\$59	\$18	\$19	\$20	\$21	\$197	\$207	\$210	\$205	
Louisiana.....	\$73	\$81	\$90	\$100	\$89	\$99	\$102	\$103	\$39	\$34	\$38	\$34	\$201	\$215	\$230	\$237	
Maine.....	\$55	\$60	\$55	\$51	\$79	\$87	\$102	\$111	\$4	\$5	\$10	\$10	\$138	\$153	\$167	\$172	a
Maryland.....	\$500	\$554	\$582	\$563	\$165	\$176	\$211	\$249	\$13	\$10	\$12	\$17	\$678	\$740	\$805	\$829	b
Massachusetts.....	\$672	\$676	\$668	\$653	\$115	\$114	\$129	\$125	\$18	\$20	\$24	\$23	\$805	\$809	\$820	\$800	a
Michigan.....	\$437	\$438	\$512	\$336	\$368	\$432	\$433	\$541	\$39	\$45	\$40	\$42	\$844	\$916	\$986	\$920	b
Minnesota.....	\$262	\$263	\$266	\$252	\$180	\$220	\$247	\$270	\$76	\$94	\$90	\$97	\$518	\$577	\$602	\$619	
Mississippi.....	\$123	\$114	\$123	\$129	\$108	\$126	\$129	\$128	\$16	\$16	\$16	\$18	\$247	\$256	\$268	\$276	
Missouri.....	\$321	\$313	\$278	\$277	\$123	\$190	\$210	\$229	\$25	\$23	\$36	\$27	\$470	\$526	\$524	\$533	b
Montana.....	\$34	\$40	\$42	\$36	\$74	\$77	\$70	\$78	\$3	\$2	\$1	\$2	\$112	\$119	\$113	\$117	
Nebraska.....	\$63	\$79	\$90	\$92	\$14	\$4	\$7	\$9	\$15	\$20	\$8	\$7	\$92	\$103	\$104	\$107	
Nevada.....	\$36	\$70	\$70	\$69	\$75	\$27	\$32	\$23	\$8	\$31	\$38	\$35	\$120	\$129	\$140	\$127	
New Hampshire.....	\$44	\$51	\$52	\$49	\$82	\$81	\$83	\$85	\$14	\$15	\$16	\$18	\$140	\$147	\$151	\$152	
New Jersey.....	\$601	\$630	\$673	\$716	\$102	\$161	\$209	\$226	\$61	\$235	\$202	\$218	\$763	\$1,026	\$1,084	\$1,160	
New Mexico.....	\$44	\$49	\$36	\$41	\$13	\$15	\$4	\$4	\$4	\$6	\$5	\$5	\$61	\$70	\$45	\$50	c
New York.....	\$670	\$611	\$805	\$852	\$1,886	\$1,982	\$2,024	\$2,035	\$588	\$653	\$592	\$591	\$3,144	\$3,246	\$3,420	\$3,477	b
North Carolina.....	\$328	\$313	\$319	\$320	\$54	\$42	\$33	\$43	\$61	\$53	\$65	\$55	\$443	\$408	\$417	\$419	a
North Dakota.....	\$29	\$23	\$24	\$27	\$13	\$15	\$13	\$11	\$11	\$14	\$11	\$8	\$53	\$51	\$48	\$46	
Ohio.....	\$440	\$425	\$427	\$428	\$240	\$244	\$280	\$306	\$49	\$45	\$43	\$42	\$729	\$714	\$750	\$776	
Oklahoma.....	\$113	\$125	\$113	\$111	\$5	\$6	\$14	\$14	\$15	\$12	\$10	\$14	\$134	\$142	\$138	\$139	
Oregon.....	\$74	\$109	\$100	\$114	\$95	\$92	\$94	\$98	\$32	\$9	\$7	\$7	\$202	\$209	\$201	\$218	b
Pennsylvania.....	\$1,306	\$1,407	\$1,581	\$1,516	\$504	\$552	\$750	\$719	\$192	\$215	\$188	\$215	\$2,002	\$2,174	\$2,519	\$2,450	ac
Rhode Island.....	\$12	\$12	\$14	\$14	\$65	\$70	\$79	\$83	\$15	\$12	\$2	\$3	\$92	\$94	\$95	\$100	c
South Carolina.....	\$129	\$104	\$78	\$112	\$155	\$154	\$176	\$148	\$34	\$28	\$26	\$20	\$318	\$285	\$280	\$280	
South Dakota.....	\$3	\$28	\$28	\$29	\$11	\$17	\$19	\$20	\$4	\$4	\$4	\$5	\$17	\$49	\$51	\$54	
Tennessee.....	\$85	\$103	\$105	\$114	\$291	\$364	\$380	\$380	\$20	\$19	\$23	\$25	\$395	\$487	\$508	\$519	
Texas.....	\$491	\$537	\$570	\$510	\$217	\$190	\$182	\$191	\$89	\$106	\$106	\$121	\$797	\$833	\$858	\$821	
Utah.....	\$58	\$63	\$62	\$58	\$69	\$69	\$73	\$83	\$33	\$30	\$31	\$34	\$159	\$161	\$166	\$175	
Vermont.....	\$5	\$6	\$11	\$14	\$70	\$77	\$78	\$85	\$4	\$6	\$5	\$4	\$80	\$89	\$94	\$103	
Virginia.....	\$312	\$303	\$306	\$322	\$119	\$133	\$136	\$143	\$34	\$32	\$40	\$37	\$465	\$468	\$483	\$502	
Washington.....	\$53	\$54	\$44	\$61	\$448	\$476	\$481	\$489	\$25	\$25	\$28	\$25	\$526	\$555	\$553	\$575	
West Virginia.....	\$38	\$26	\$35	\$45	\$42	\$31	\$29	\$36	\$7	\$28	\$26	\$29	\$87	\$85	\$90	\$110	
Wisconsin.....	\$245	\$105	\$120	\$133	\$127	\$175	\$138	\$103	\$34	\$212	\$240	\$287	\$405	\$493	\$498	\$522	
Wyoming.....	\$30	\$33	\$39	\$39	\$6	\$5	\$10	\$11	\$2	\$2	\$1	\$1	\$38	\$40	\$51	\$51	
<b>Total **.....</b>	<b>\$12,027</b>	<b>\$12,228</b>	<b>\$12,965</b>	<b>\$12,829</b>	<b>\$8,513</b>	<b>\$9,610</b>	<b>\$10,438</b>	<b>\$11,189</b>	<b>\$2,623</b>	<b>\$3,276</b>	<b>\$3,264</b>	<b>\$3,303</b>	<b>\$23,184</b>	<b>\$25,114</b>	<b>\$26,667</b>	<b>\$27,320</b>	
<b>Median.....</b>	<b>\$113</b>	<b>\$110</b>	<b>\$113</b>	<b>\$114</b>	<b>\$89</b>	<b>\$89</b>	<b>\$94</b>	<b>\$98</b>	<b>\$20</b>	<b>\$20</b>	<b>\$24</b>	<b>\$22</b>	<b>\$250</b>	<b>\$262</b>	<b>\$274</b>	<b>\$266</b>	
<b>Average.....</b>	<b>\$236</b>	<b>\$245</b>	<b>\$254</b>	<b>\$252</b>	<b>\$167</b>	<b>\$192</b>	<b>\$205</b>	<b>\$219</b>	<b>\$51</b>	<b>\$66</b>	<b>\$64</b>	<b>\$65</b>	<b>\$464</b>	<b>\$502</b>	<b>\$523</b>	<b>\$536</b>	
<b>States Reporting.....</b>	<b>51</b>	<b>50</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>50</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>50</b>	<b>51</b>	<b>51</b>	<b>50</b>	<b>50</b>	<b>51</b>	<b>51</b>	

\*\* Total Percent Changes" are calculated based only on states reporting data for both years being compared.

NA=Services provided but exact expenditures are unallocatable

a = Medicaid Revenues for Community Programs are not included in SMHA-Controlled Expenditures

b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures

**Table 36: Percent Change in SMHA-Controlled Mental Health Revenues: FY 2001 to FY 2004**

State	Fiscal Year 2001 to FY2004			Total Notes
	State Funded	Medicaid	All Other	
Alabama.....	11.7%	0.4%	-14.4%	4.9%
Alaska.....	23.6%	1238.1%	56.6%	255.1%
Arizona.....	-49.1%	213.1%	-23.2%	51.4%
Arkansas.....	5.5%	54.8%	45.3%	19.5% <i>a</i>
California.....	24.0%	26.5%	43.1%	28.6% <i>b</i>
Colorado.....	-14.0%	25.9%	18.1%	11.1%
Connecticut.....	18.9%	-26.3%	45.3%	18.7%
Delaware.....	-2.4%	10.3%	-84.8%	-7.4% <i>ac</i>
District of Columbia.....	9.6%	1.5%	-64.7%	-0.6%
Florida.....	16.3%	-0.1%	-32.8%	6.4%
Georgia.....	5.0%	1669.1%	11.9%	17.9%
Hawaii.....	-15.6%	9.8%	-18.7%	-15.3%
Idaho.....	28.8%	-18.3%	-54.3%	-9.3% <i>b</i>
Illinois.....	-17.3%	97.2%	49.5%	10.1%
Indiana.....	-21.8%	148.2%	-75.1%	22.2%
Iowa.....	NA	NA	NA	NA
Kansas.....	48.1%	50.4%	-59.7%	39.8%
Kentucky.....	13.4%	-14.3%	16.8%	4.1%
Louisiana.....	36.2%	16.0%	-12.7%	17.7%
Maine.....	-7.1%	39.3%	186.0%	24.8% <i>a</i>
Maryland.....	12.6%	50.9%	30.8%	22.2% <i>b</i>
Massachusetts.....	-2.8%	8.7%	24.6%	-0.5% <i>a</i>
Michigan.....	-23.1%	47.1%	7.9%	8.9% <i>b</i>
Minnesota.....	-4.0%	50.0%	28.2%	19.5%
Mississippi.....	5.0%	19.0%	14.1%	11.7%
Missouri.....	-13.7%	85.6%	5.6%	13.4% <i>b</i>
Montana.....	6.1%	5.6%	-37.0%	4.5%
Nebraska.....	45.8%	-39.5%	-56.2%	15.9%
Nevada.....	91.0%	-69.8%	308.2%	5.3%
New Hampshire.....	12.5%	2.7%	27.9%	8.3%
New Jersey.....	19.1%	122.7%	258.2%	52.0%
New Mexico.....	-6.1%	-69.5%	29.2%	-17.3% <i>c</i>
New York.....	27.1%	7.9%	0.5%	10.6% <i>b</i>
North Carolina.....	-2.2%	-19.6%	-9.6%	-5.4% <i>a</i>
North Dakota.....	-7.9%	-13.9%	-24.7%	-12.9%
Ohio.....	-2.7%	27.4%	-14.8%	6.4%
Oklahoma.....	-1.8%	167.1%	-8.3%	4.1%
Oregon.....	53.0%	2.5%	-77.8%	8.2% <i>b</i>
Pennsylvania.....	16.0%	42.8%	12.0%	22.4% <i>ac</i>
Rhode Island.....	17.0%	26.8%	-81.9%	8.3% <i>c</i>
South Carolina.....	-13.0%	-4.9%	-40.1%	-11.9%
South Dakota.....	933.5%	87.1%	27.7%	212.0%
Tennessee.....	34.6%	30.7%	25.6%	31.2%
Texas.....	3.7%	-11.9%	35.2%	3.0%
Utah.....	1.1%	21.1%	2.5%	10.0%
Vermont.....	159.1%	20.2%	16.2%	29.4%
Virginia.....	3.2%	20.0%	11.0%	8.0%
Washington.....	14.9%	9.2%	2.1%	9.5%
West Virginia.....	20.5%	-14.2%	324.2%	27.1%
Wisconsin.....	-45.7%	-19.0%	747.0%	28.8%
Wyoming.....	29.6%	77.1%	-64.7%	32.8%
<b>Total **.....</b>	<b>4.9%</b>	<b>16.4%</b>	<b>0.8%</b>	<b>8.8%</b>
<b>Median.....</b>	<b>7.9%</b>	<b>19.5%</b>	<b>9.5%</b>	<b>10.3%</b>
<b>Average.....</b>	<b>29.9%</b>	<b>84.2%</b>	<b>31.1%</b>	<b>21.3%</b>
<b>States Reporting.....</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>
<b>States Increasing.....</b>	<b>32</b>	<b>37</b>	<b>30</b>	<b>41</b>
<b>States Decreasing.....</b>	<b>18</b>	<b>13</b>	<b>20</b>	<b>9</b>

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*a* = Medicaid Revenues for Community Programs are not included in SMHA-Controlled Expenditures

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