

Fiscal Year 2004 State Mental Health Agency Revenues and Expenditures: Key Findings

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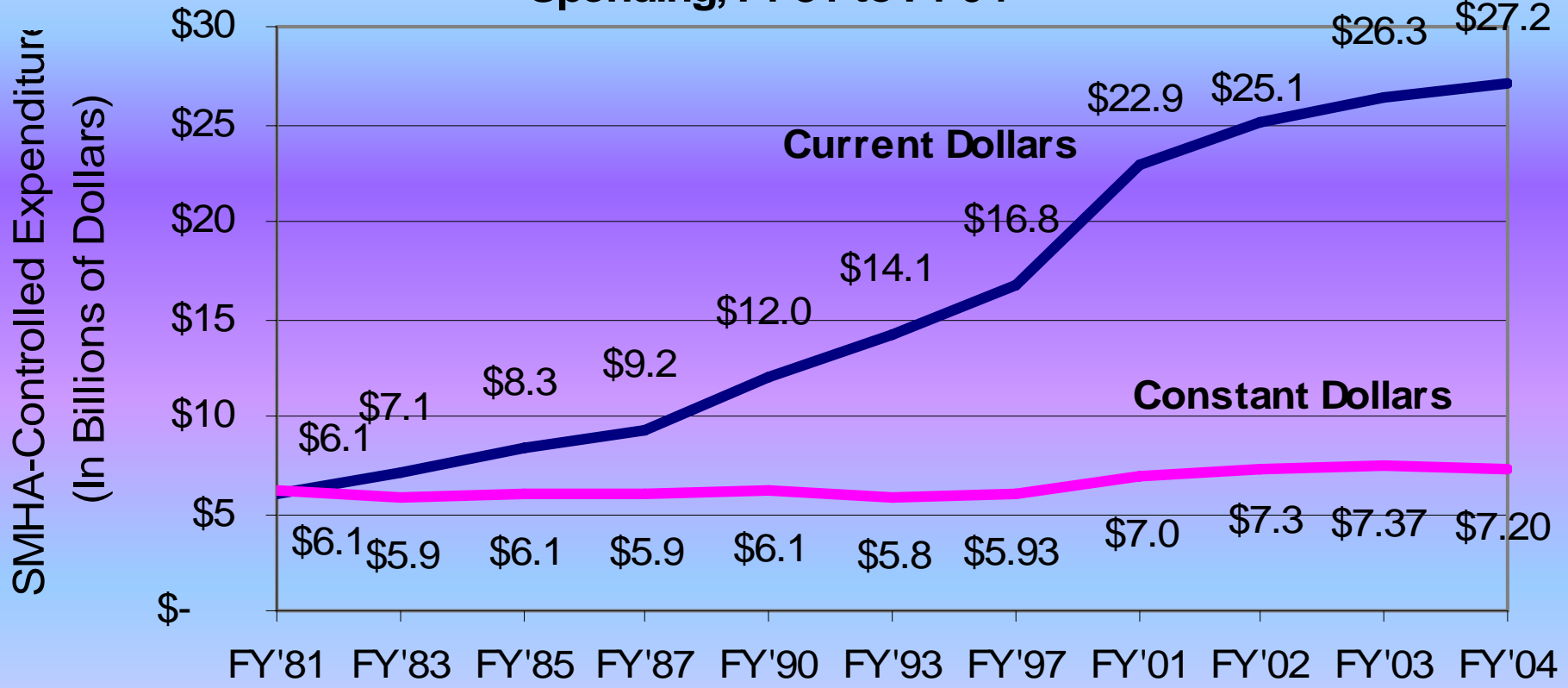
703-739-9333 ext.121

What This Slideshow Covers

- Trends in SMHA-Controlled MH Expenditures and Revenues over the last 4 years and last 23 years
- Comparisons of Changes in SMHA-Controlled R/E with Other State Government Expenditures over time
- Details of the FY 2004 SMHA R/E data: Hospital to Community Expenditures, Service Expenditures
- Copies of this PowerPoint Slideshow will be available for States to use or customize.

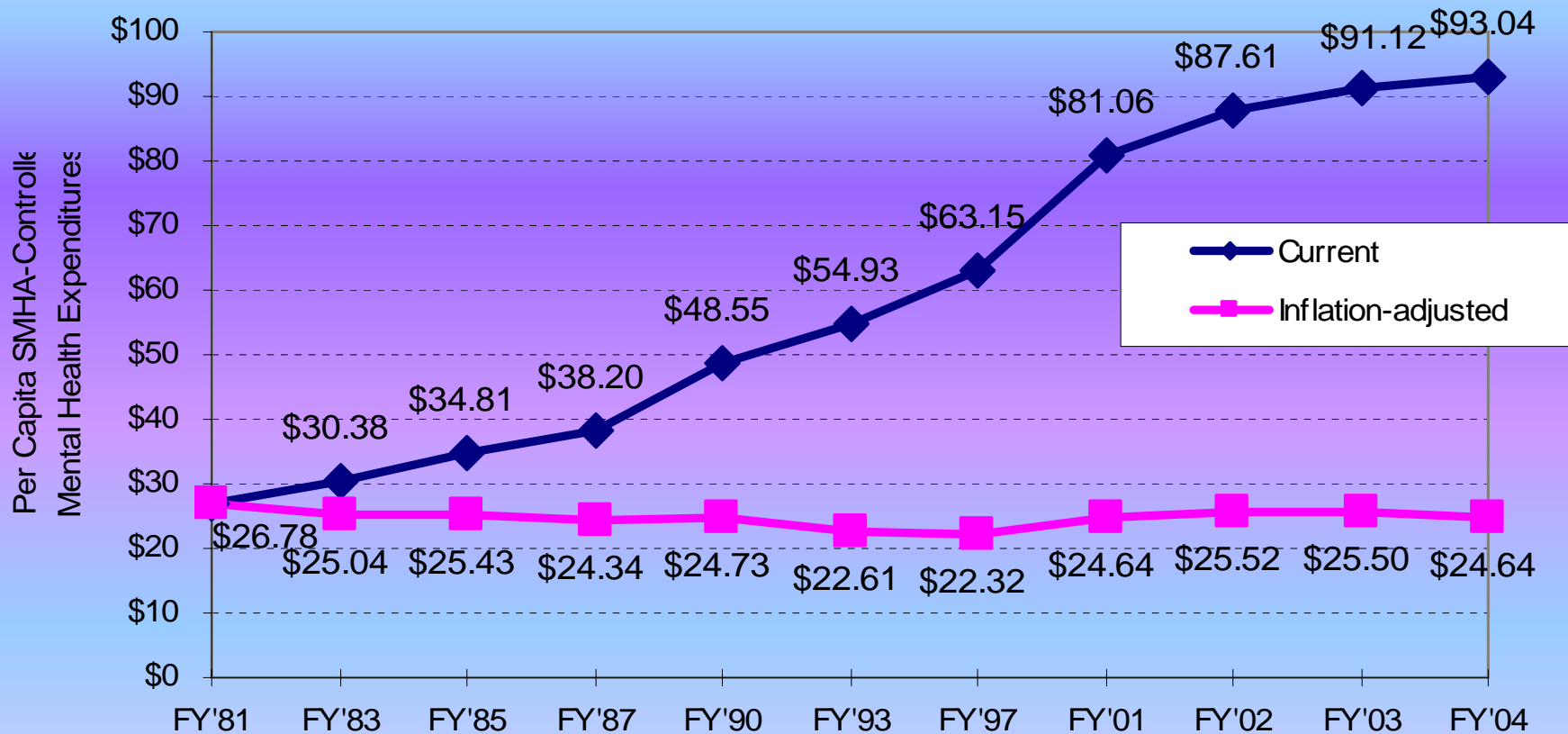
Trend in State Mental Health Agency Controlled Mental Health Spending, FY'81 to FY'04

Trend in State Mental Health Agency Controlled Mental Health Spending, FY'81 to FY'04

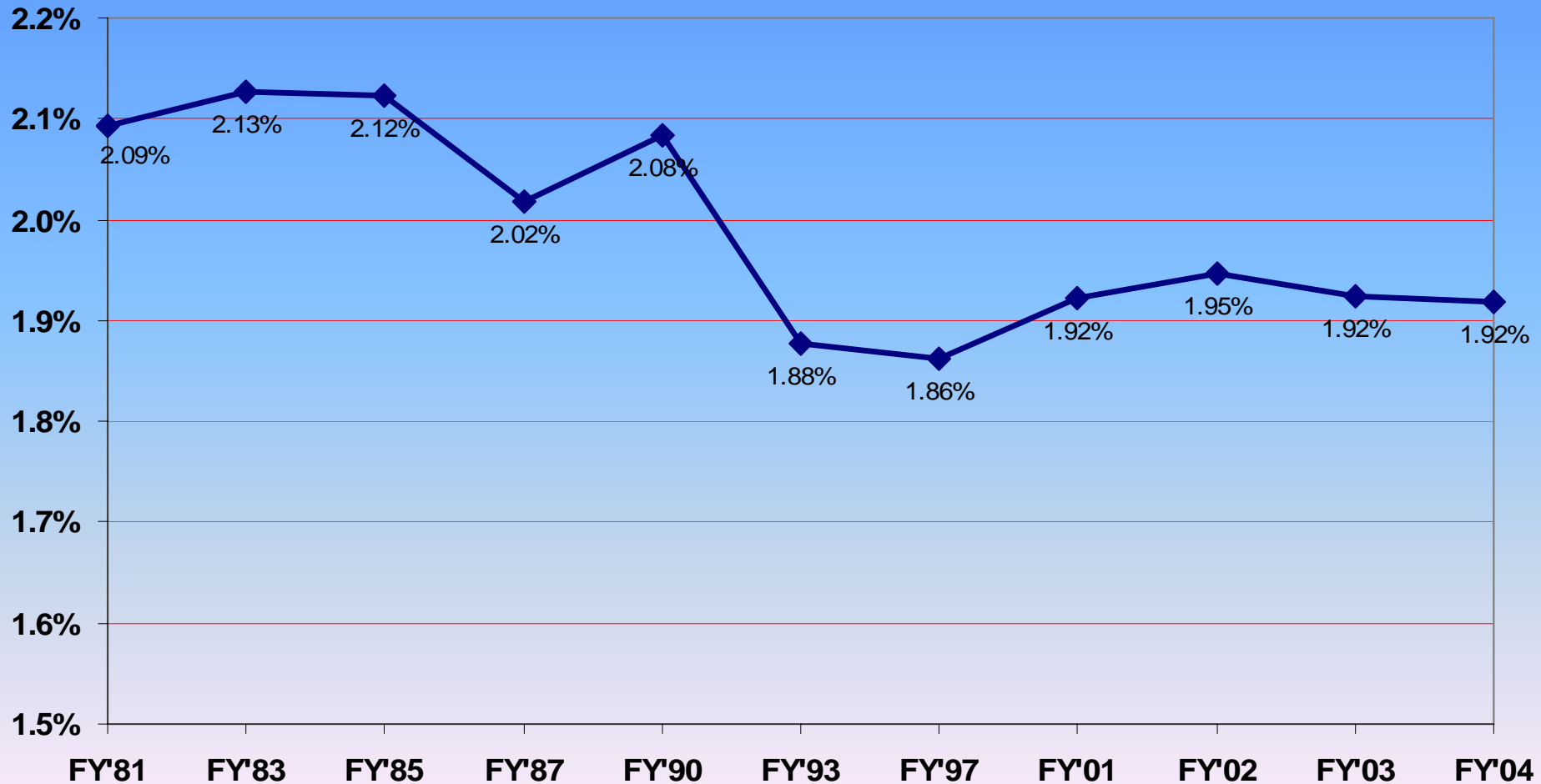


Trend in Per Capita State Mental Health Agency Controlled Mental Health Spending, FY'81 to FY'04

Trend in Per Capita State Mental Health Agency Controlled Mental Health Spending, FY'81 to FY'04

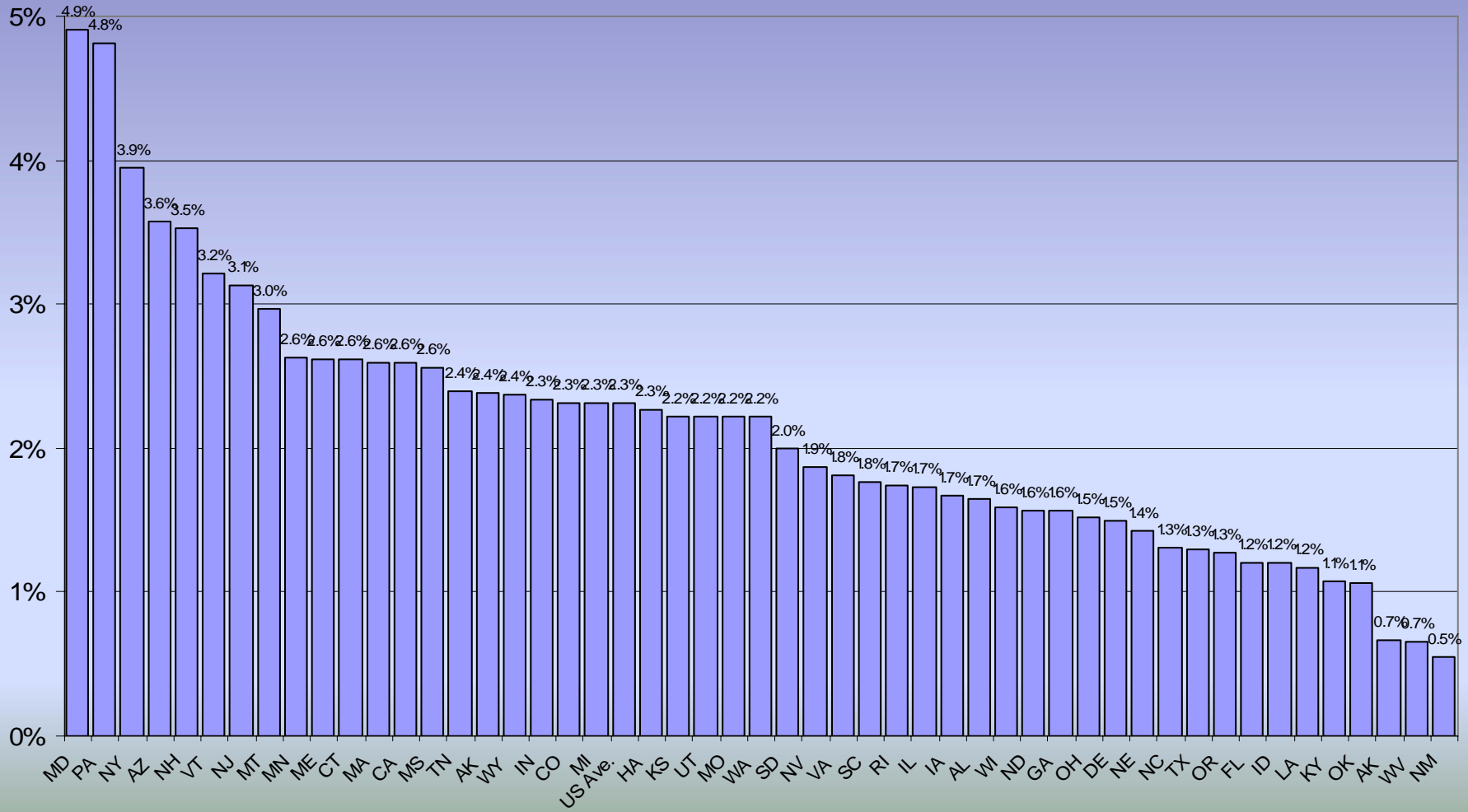


Total SMHA Controlled Mental Health Expenditures as a Percent of Total State Government Expenditures: FY'81 to FY'04

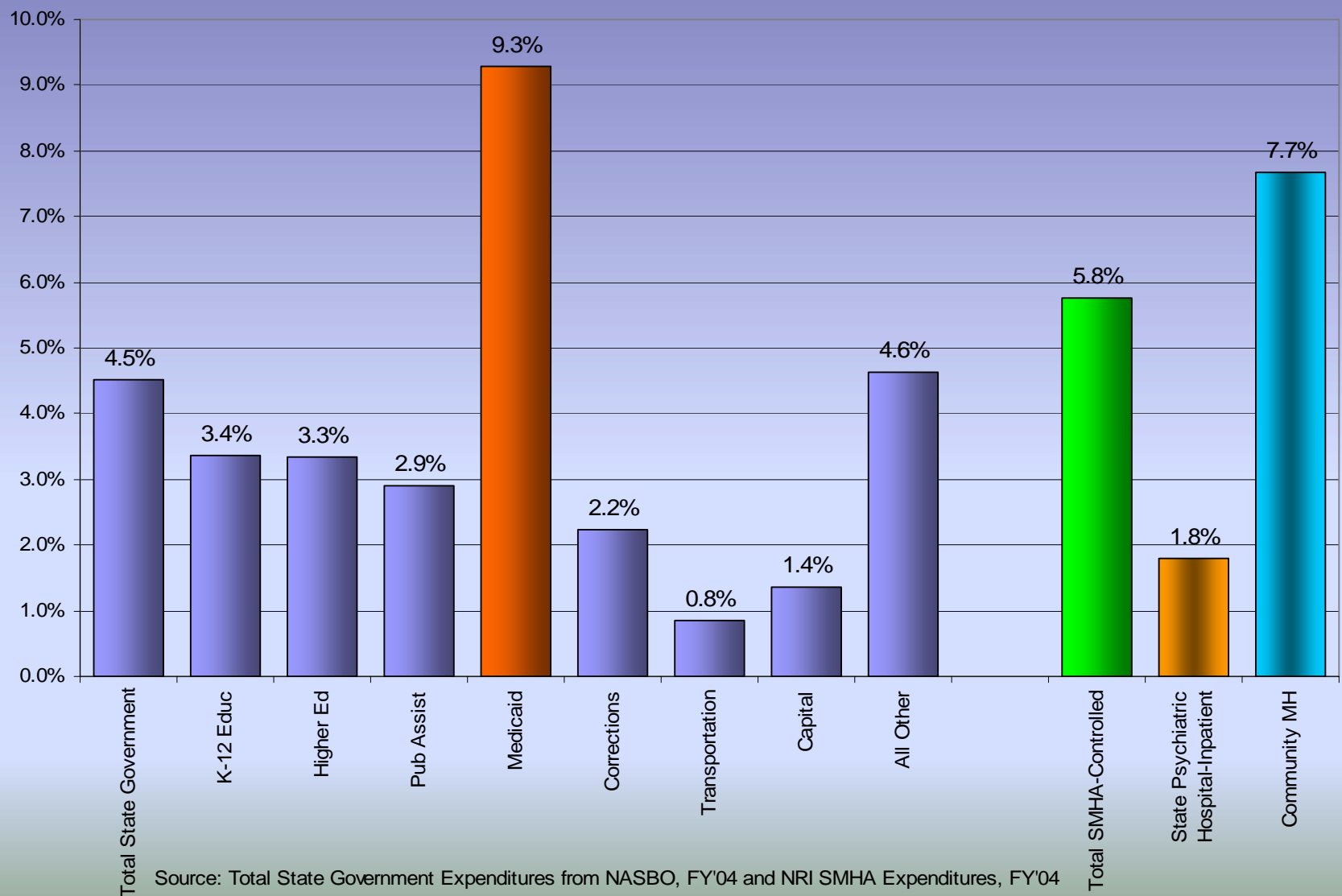


FY'04 SMHA-Controlled Expenditures as a Percent of Total State Government Expenditures

State Mental Health Expenditures as a Percent of Total State Government Expenditures: FY'04



Average Annual Change in State Government Expenditures: FY'01 to FY'04



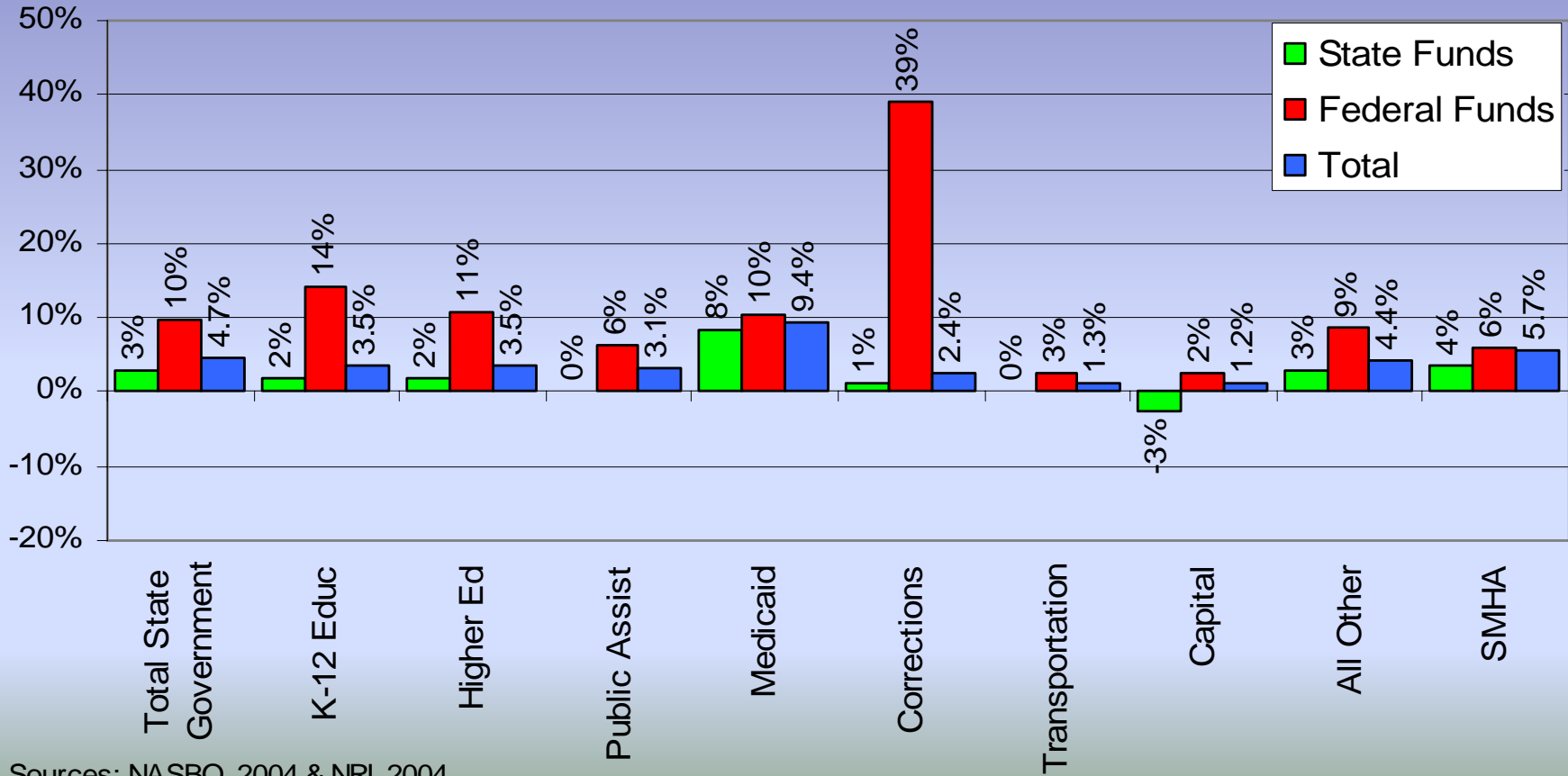
Annual Change in State Government Expenditures, By Major Funding Source, FY'97 to FY'04

Average Annual Change in State Government Expenditures: FY'97 to FY'04

	Average Annual FY'97 to FY'01			Annual FY'01 to FY'04 Change		
	State Funds	Federal Funds	Total	State Funds	Federal Funds	Total
Total State Government	7%	7%	7%	3%	10%	5%
K-12 Educ	7%	8%	8%	2%	14%	3%
Higher Ed	7%	25%	9%	2%	11%	4%
Public Assist	-3%	0%	-2%	0%	6%	3%
Medicaid	6%	7%	7%	8%	10%	9%
Corrections	8%	1%	7%	1%	39%	2%
Transportation	5%	10%	7%	0%	3%	1%
Capital	11%	7%	9%	-3%	2%	1%
All Other	8%	5%	7%	3%	9%	4%
SMHA	6%	12%	9%	4%	6%	6%

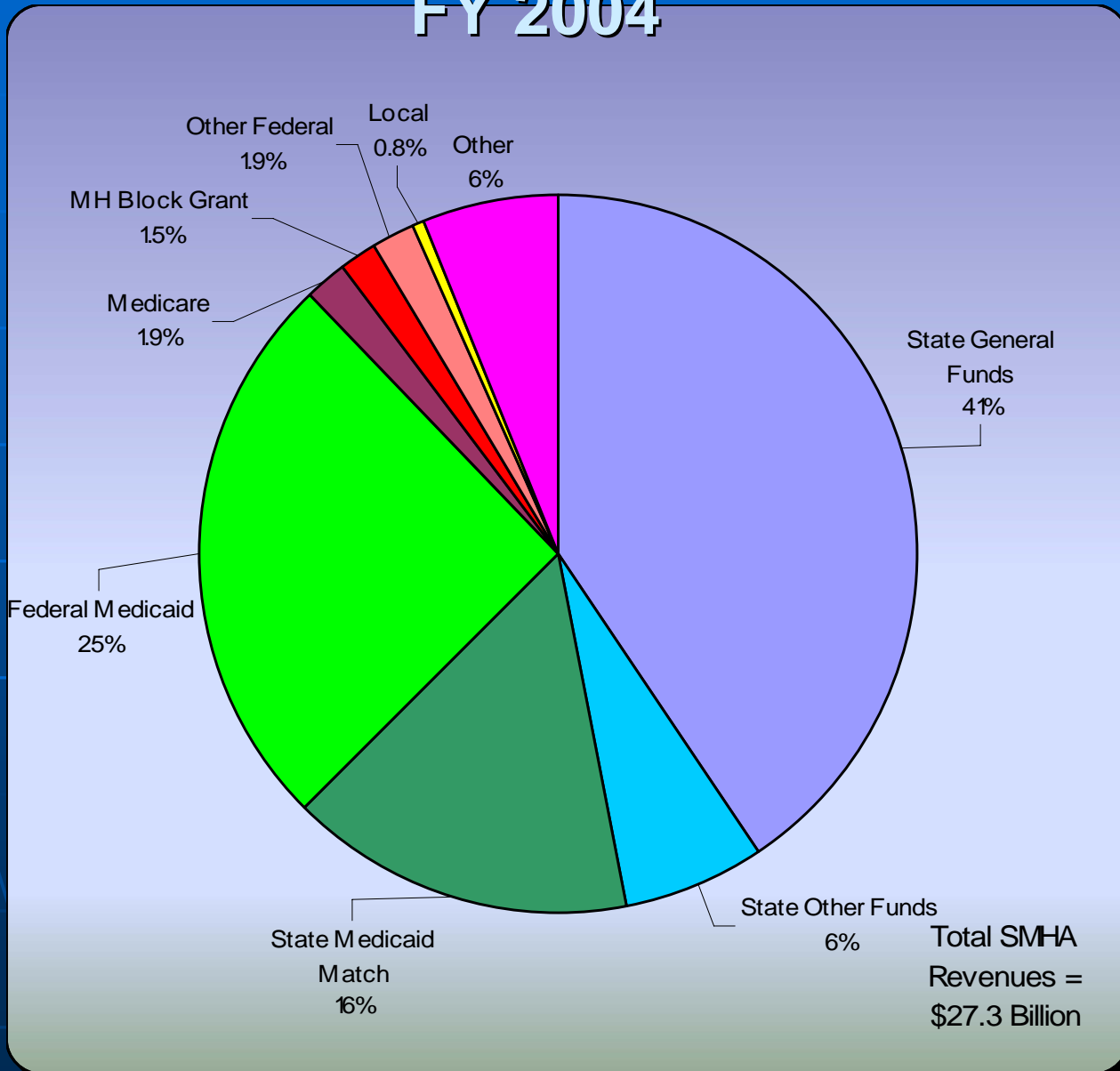
Change in State Government Expenditures, By Major Funding Source, FY'91 to FY'04

Average Annual Change in State Government Expenditures, by Funding Source: FY'01 to FY'04

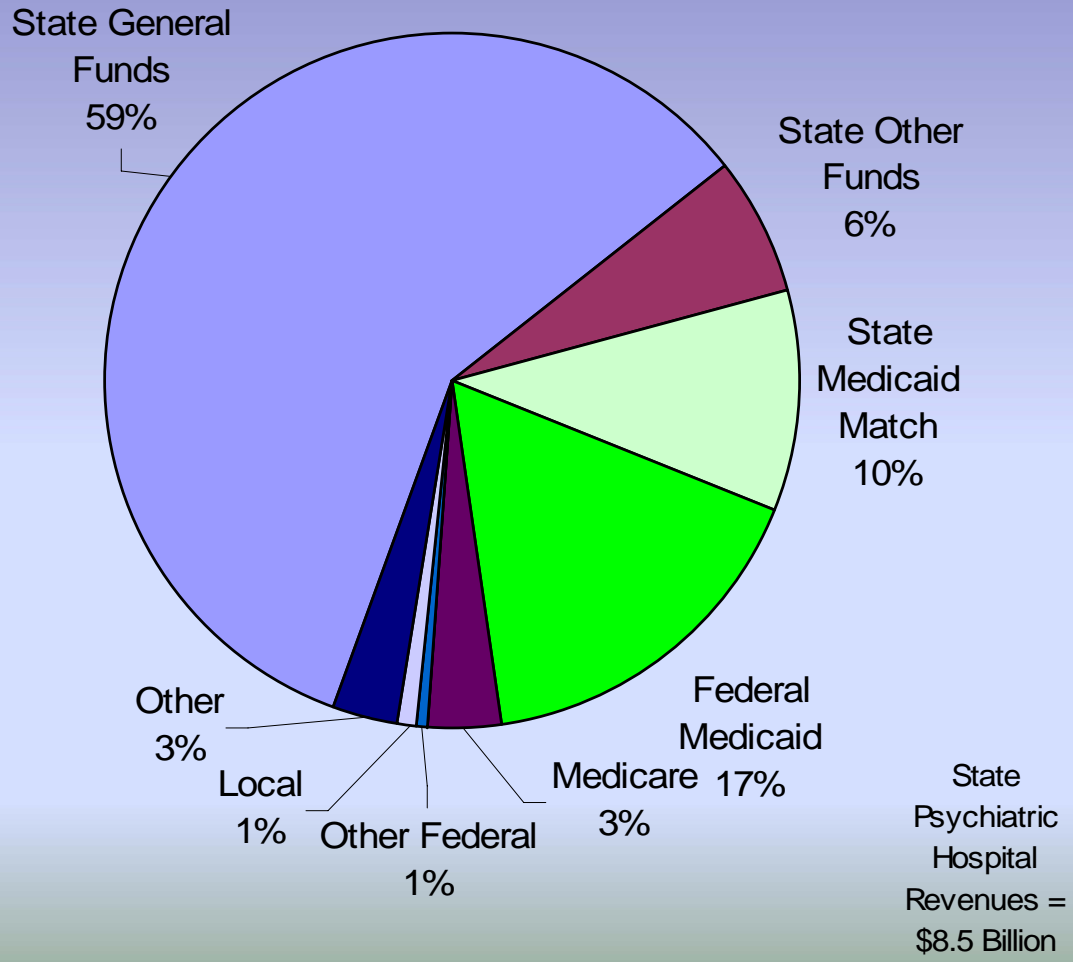


Sources: NASBO, 2004 & NRI, 2004

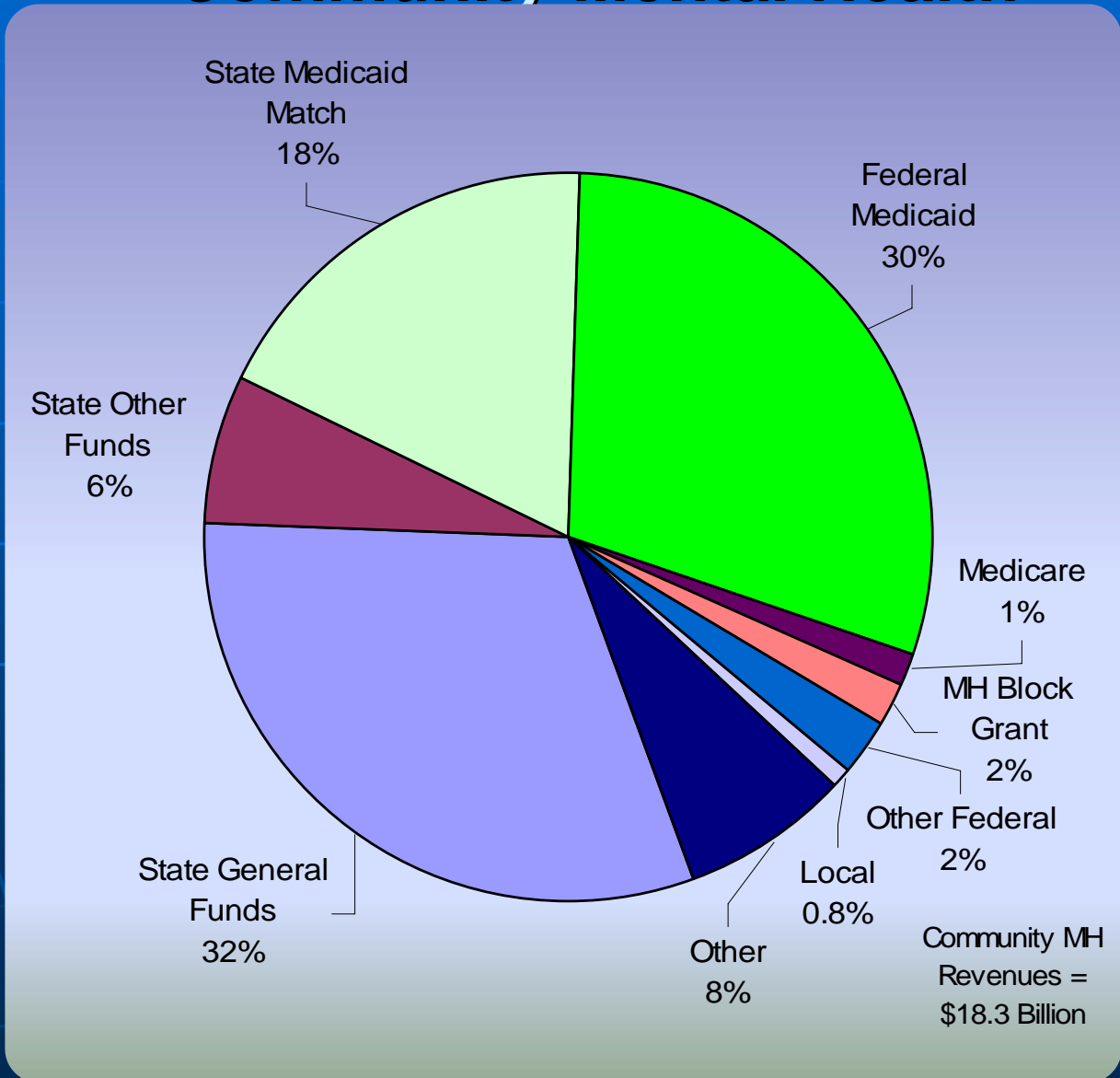
SMHA-Controlled Revenues for Mental Health, FY 2004



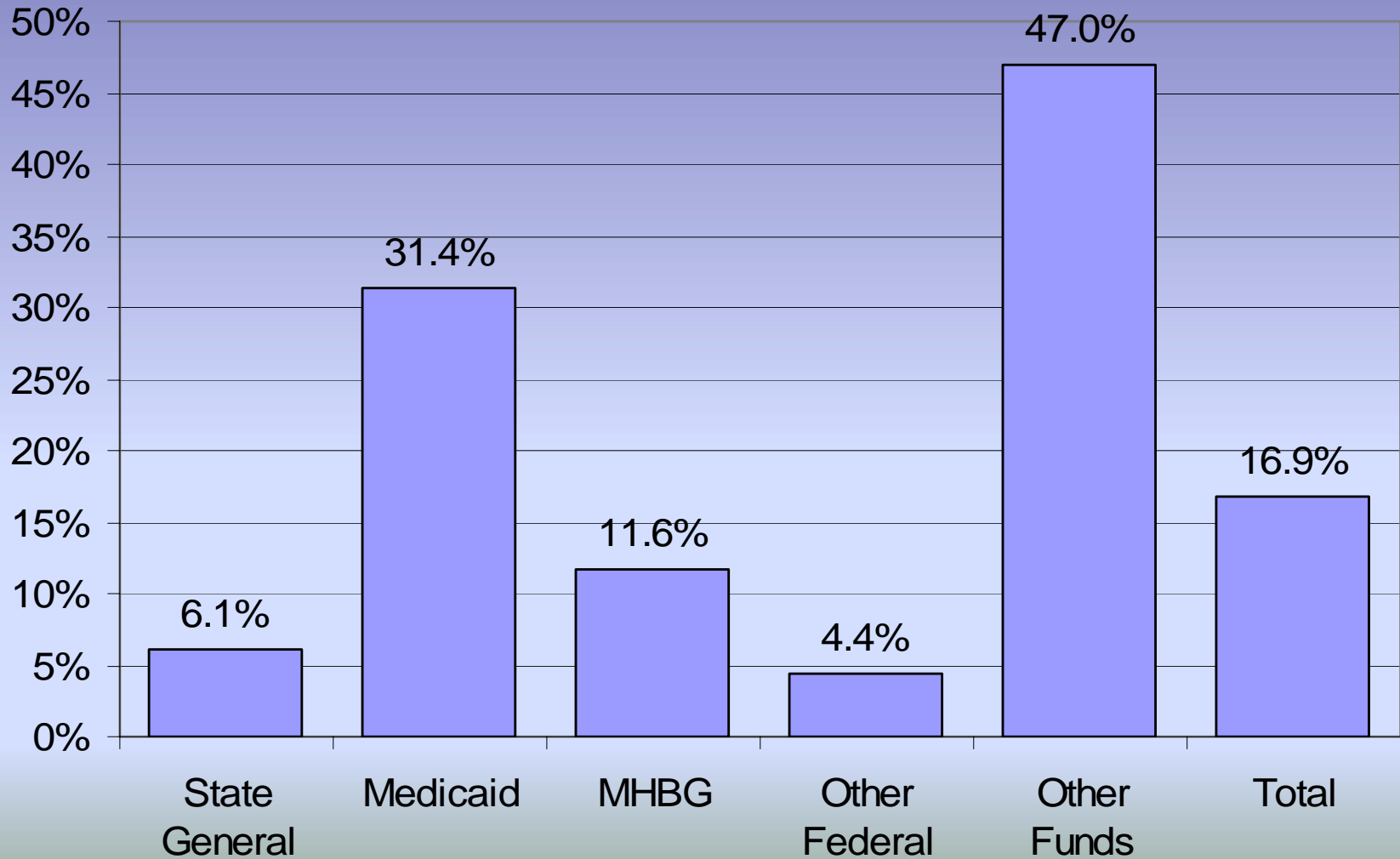
FY'04 SMHA-Controlled Revenues for State Psychiatric Hospitals



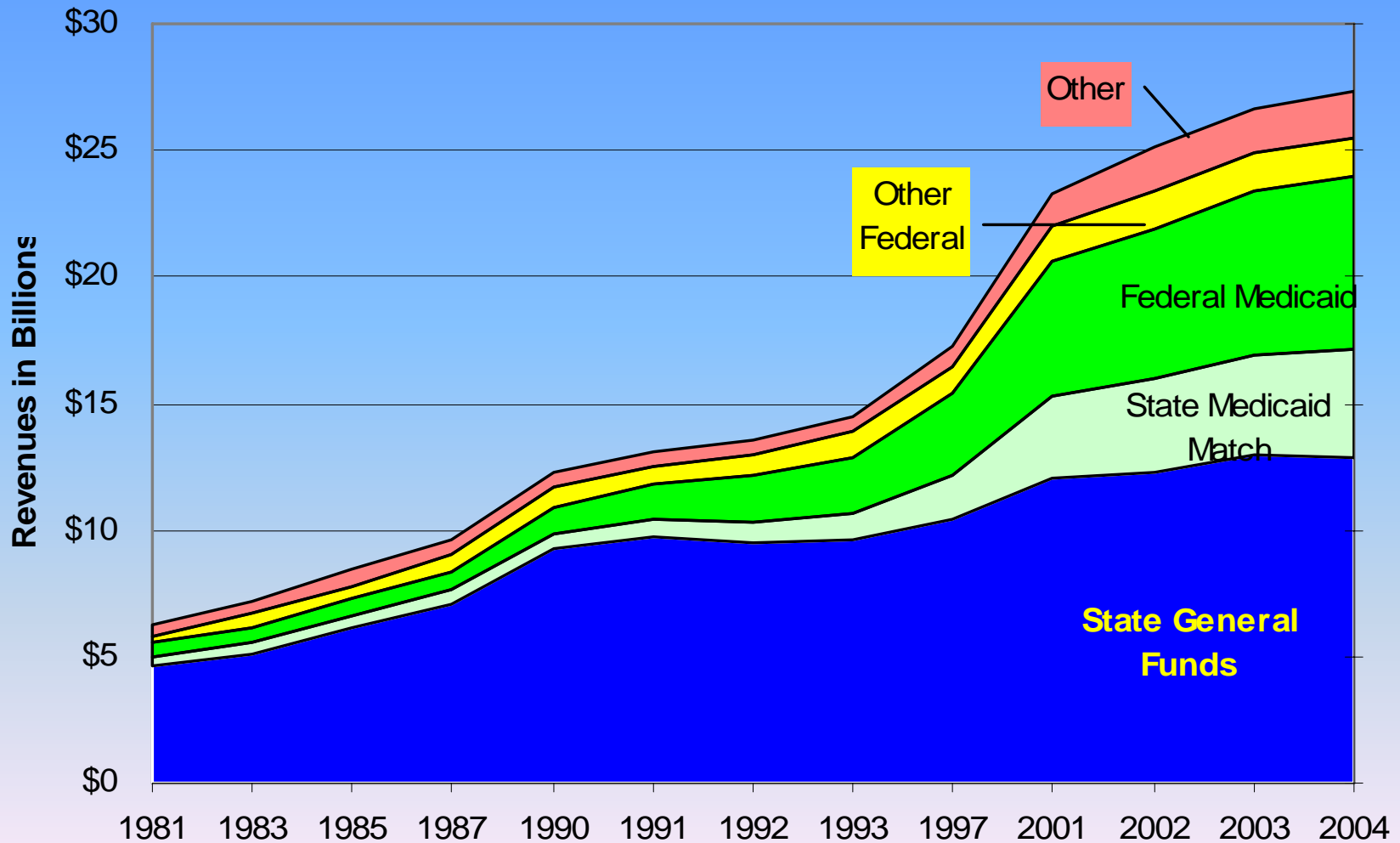
FY'04 SMHA-Controlled Revenues for Community Mental Health



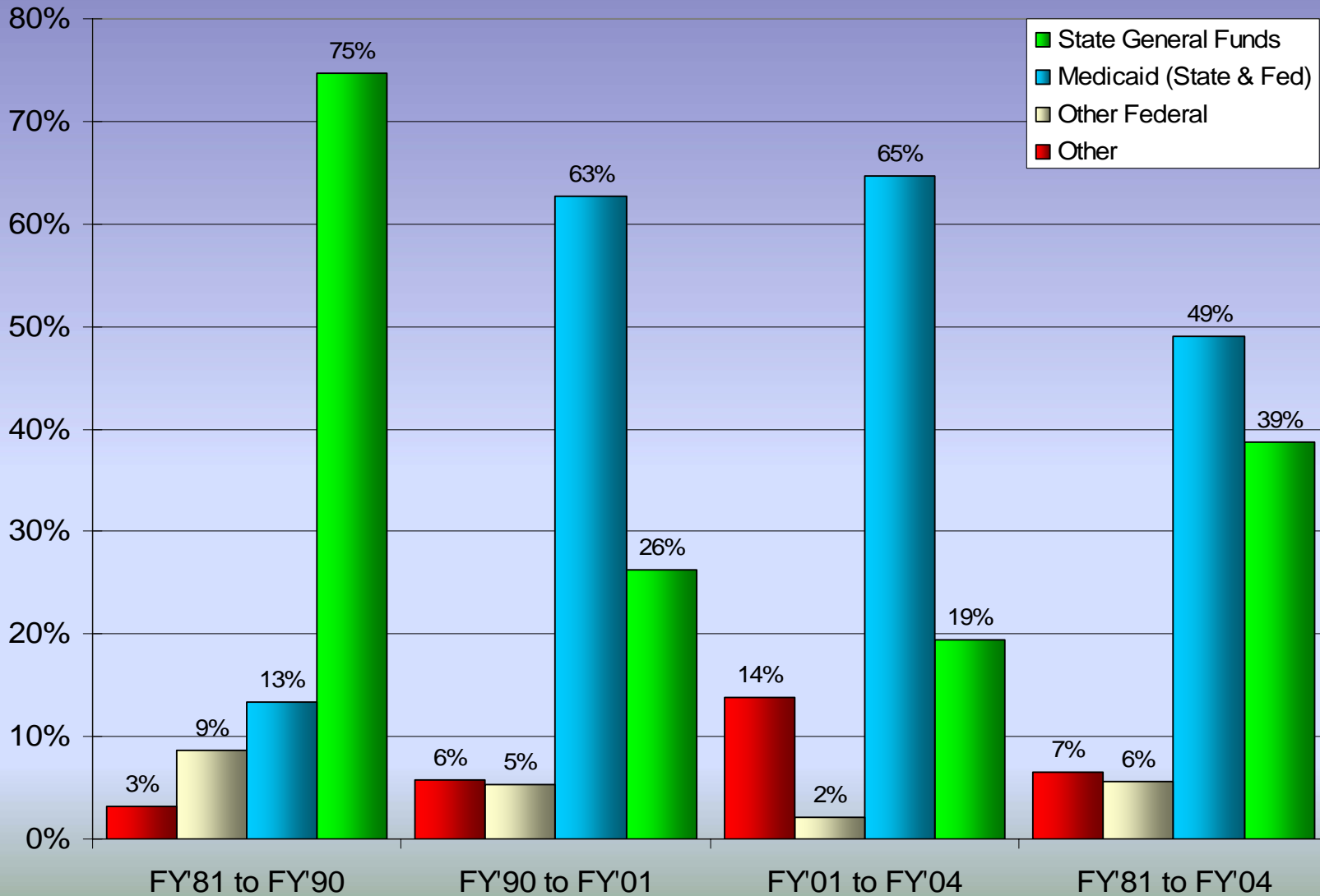
Percent Change in SMHA-Controlled Revenues, FY'01 to FY'04



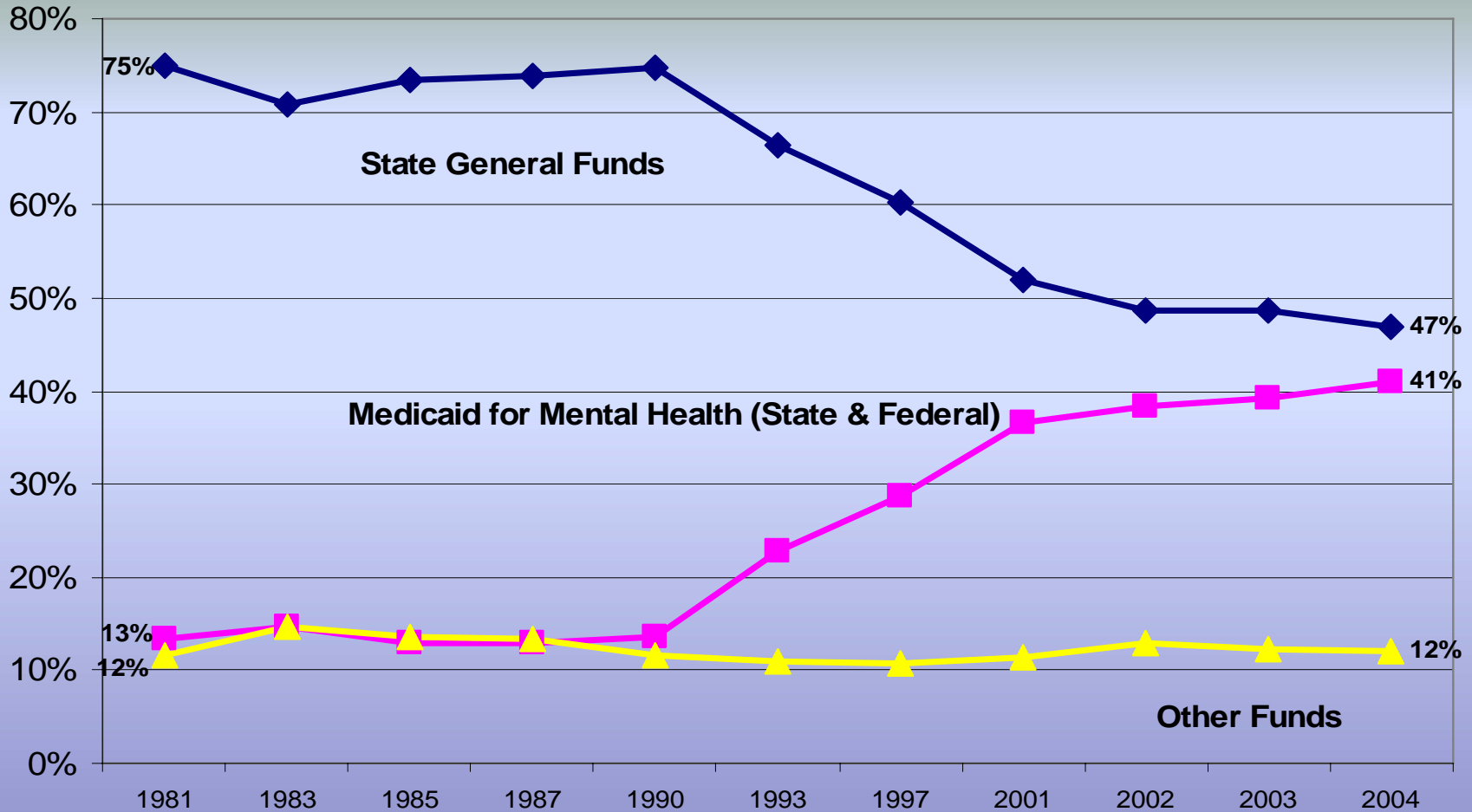
SMHA-Controlled Revenues for Mental Health Services: FY 1981 to FY 2004



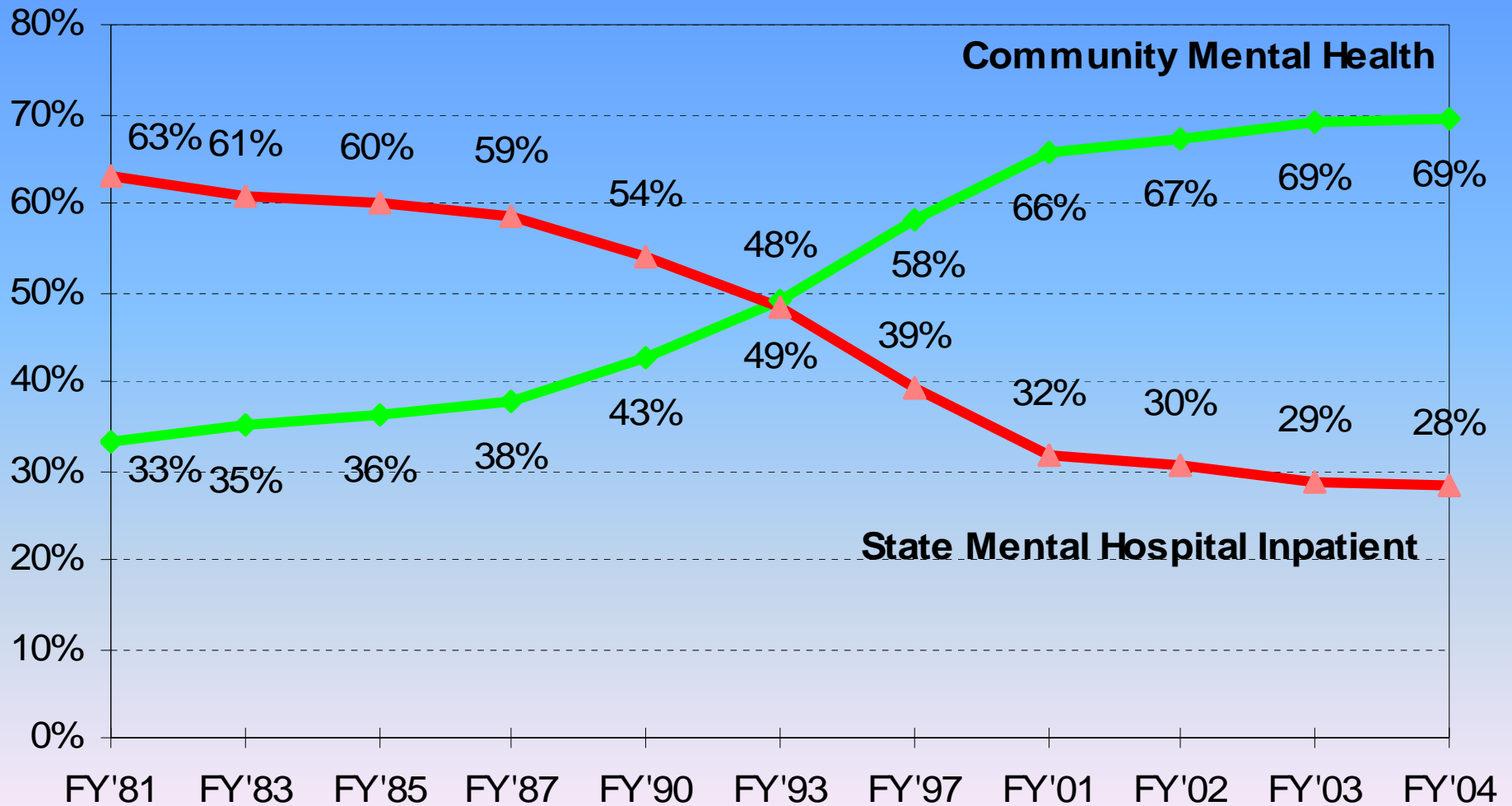
Percent Increase in SMHA-Controlled Revenues From Major Funding Sources: FY'81 to FY'04



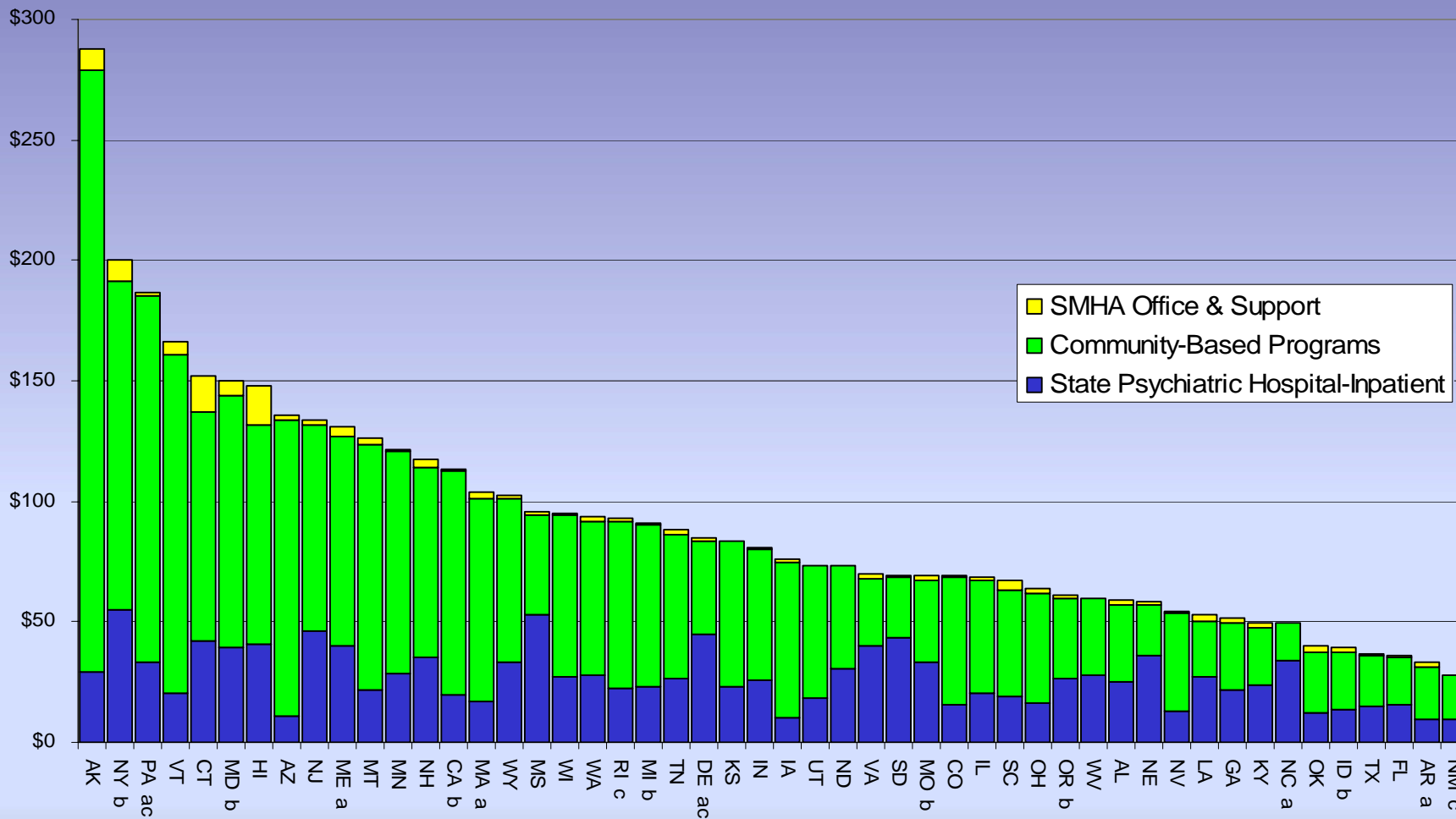
SMHA-Controlled Revenues By Source As a Percent of Total Funds: FY 1981 to FY 2004



State Mental Health Agency Controlled Expenditures for State Psychiatric Hospital Inpatient and Community-Based Services as a Percent of Total Expenditures: FY'81 to FY'04



Fiscal Year 2004 SMHA-Controlled Per Capita Expenditures For Mental Health Services



a = Medicaid Revenues for Community Programs are not included in SMHA-Controlled Expenditures

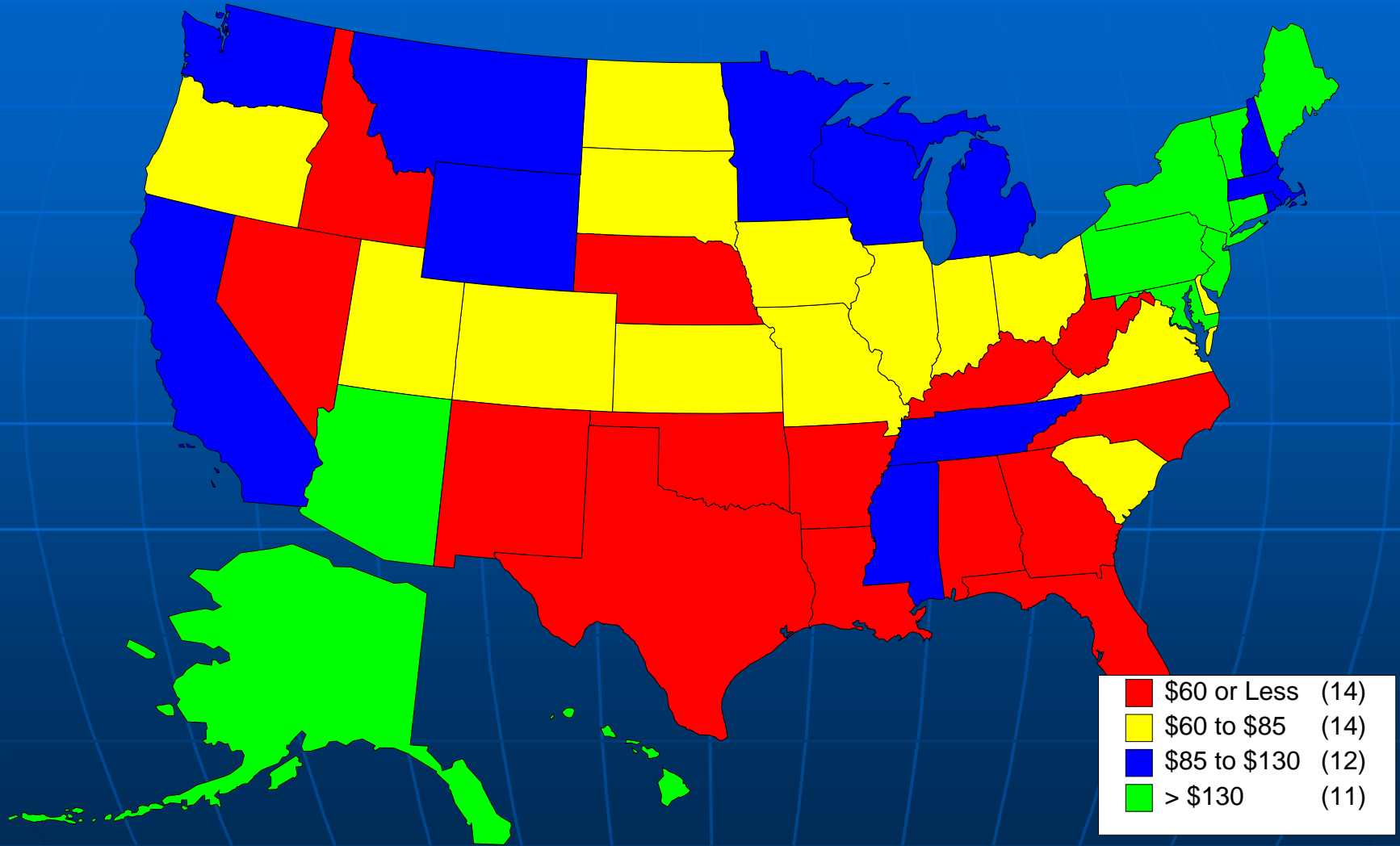
b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures

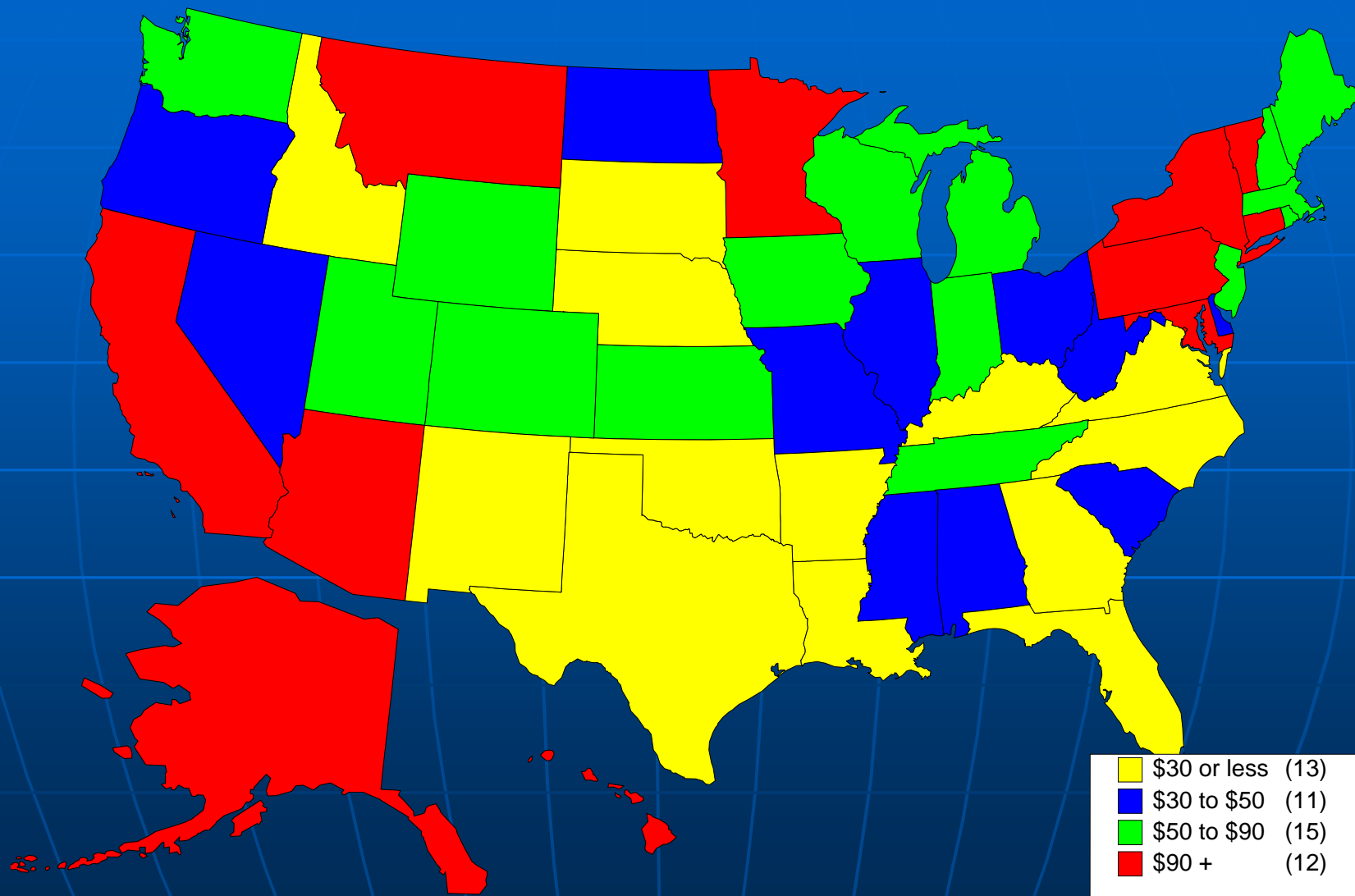
d = SMHA-Controlled Expenditures includes the "majority" of publicly supported housing provided to Adults with SMI and/or Children with SED

xx = SMHA did not return data checklist survey

Total FY 2004 SMHA-Controlled Per Capita Mental Health Expenditures



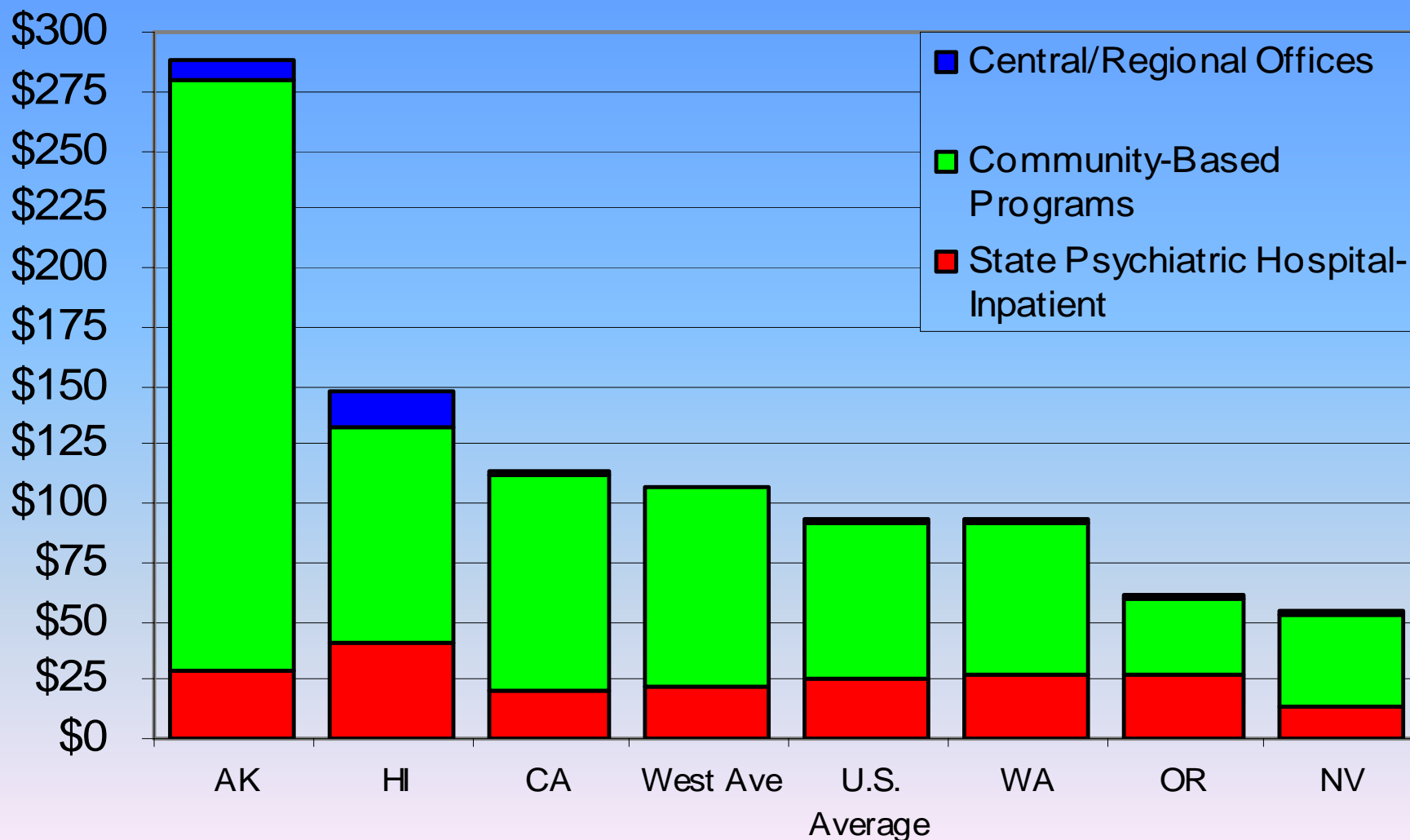
Total FY 2004 SMHA-Controlled Per Capita Community Mental Health Expenditures



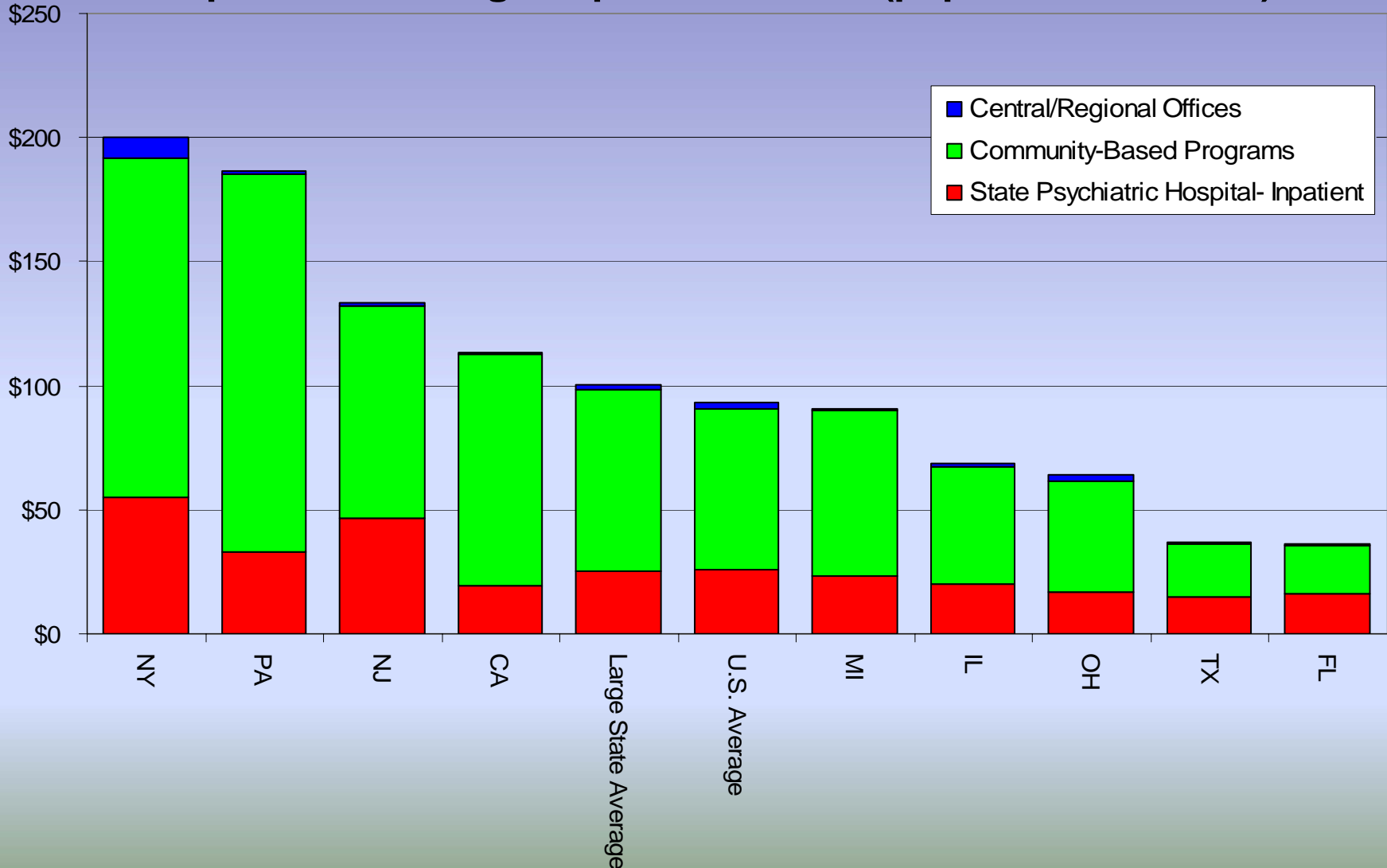
FY'04 SMHA-Controlled Mental Health Expenditures by Region

REGIONS	State Psychiatric Hospital- Inpatient	Community-Based Programs	Central/Regional Offices	Total	% Hospital	% Community
MidAtlantic Ave	\$46.73	\$126.63	\$5.40	\$178.76	26%	71%
New England Ave	\$27.40	\$87.95	\$6.01	\$121.35	23%	72%
West Ave	\$21.46	\$84.59	\$1.56	\$107.61	20%	79%
Mountain Ave	\$14.49	\$72.98	\$1.29	\$88.76	16%	82%
U.S. Average	\$26.22	\$64.59	\$2.22	\$93.04	28%	69%
Great Plains Ave	\$27.80	\$56.04	\$1.09	\$84.93	33%	66%
Great Lakes Ave	\$21.56	\$54.25	\$1.32	\$77.12	28%	70%
South Central Ave	\$20.62	\$28.51	\$1.38	\$50.52	41%	56%
South Atlantic Ave	\$24.61	\$24.17	\$1.21	\$49.98	49%	48%

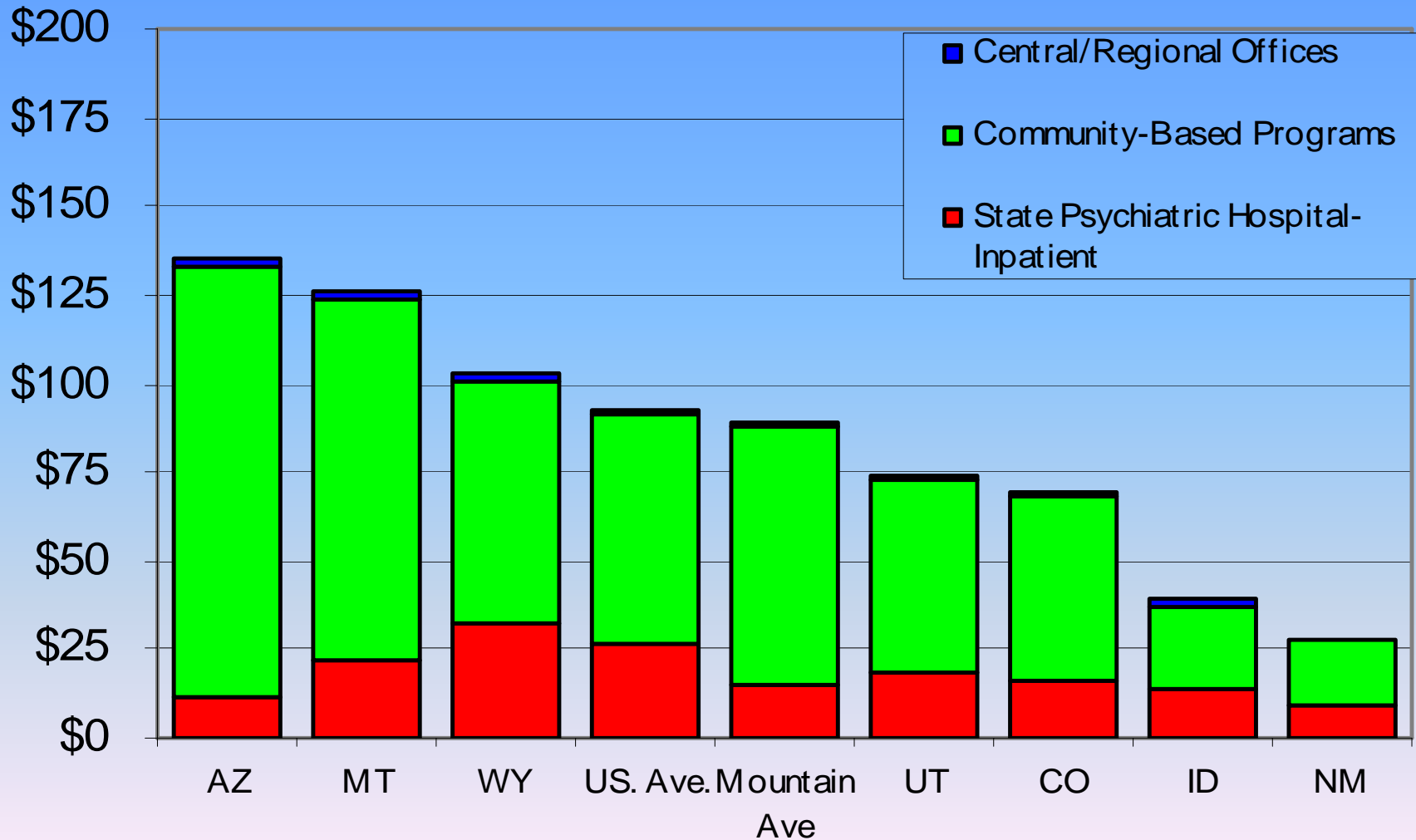
FY'04 Per Capita SMHA-Controlled Expenditures: Far Western States



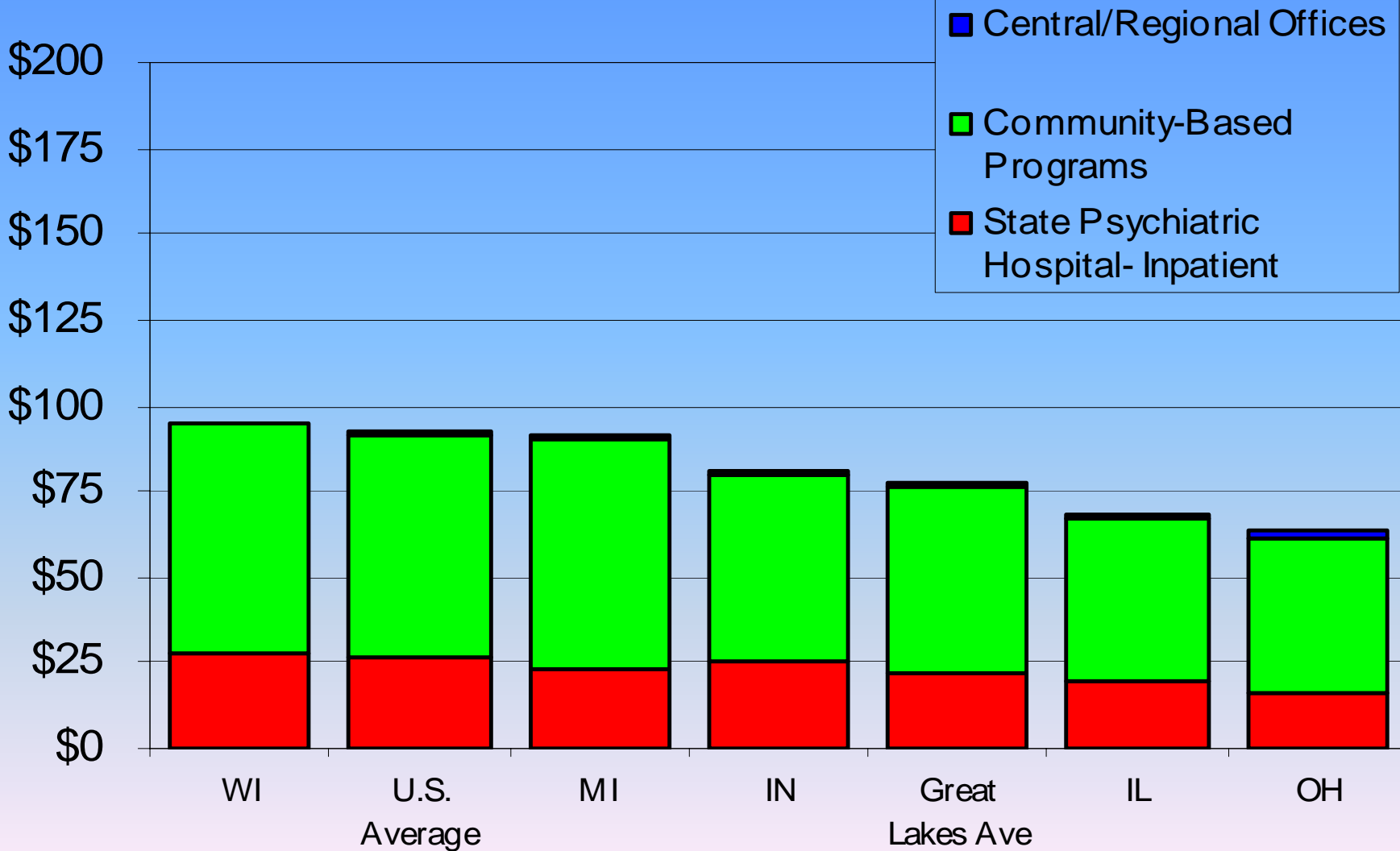
FY'04 SMHA-Controlled Per Capita Mental Health Expenditures: Large Population States (pop over 8.5 million)



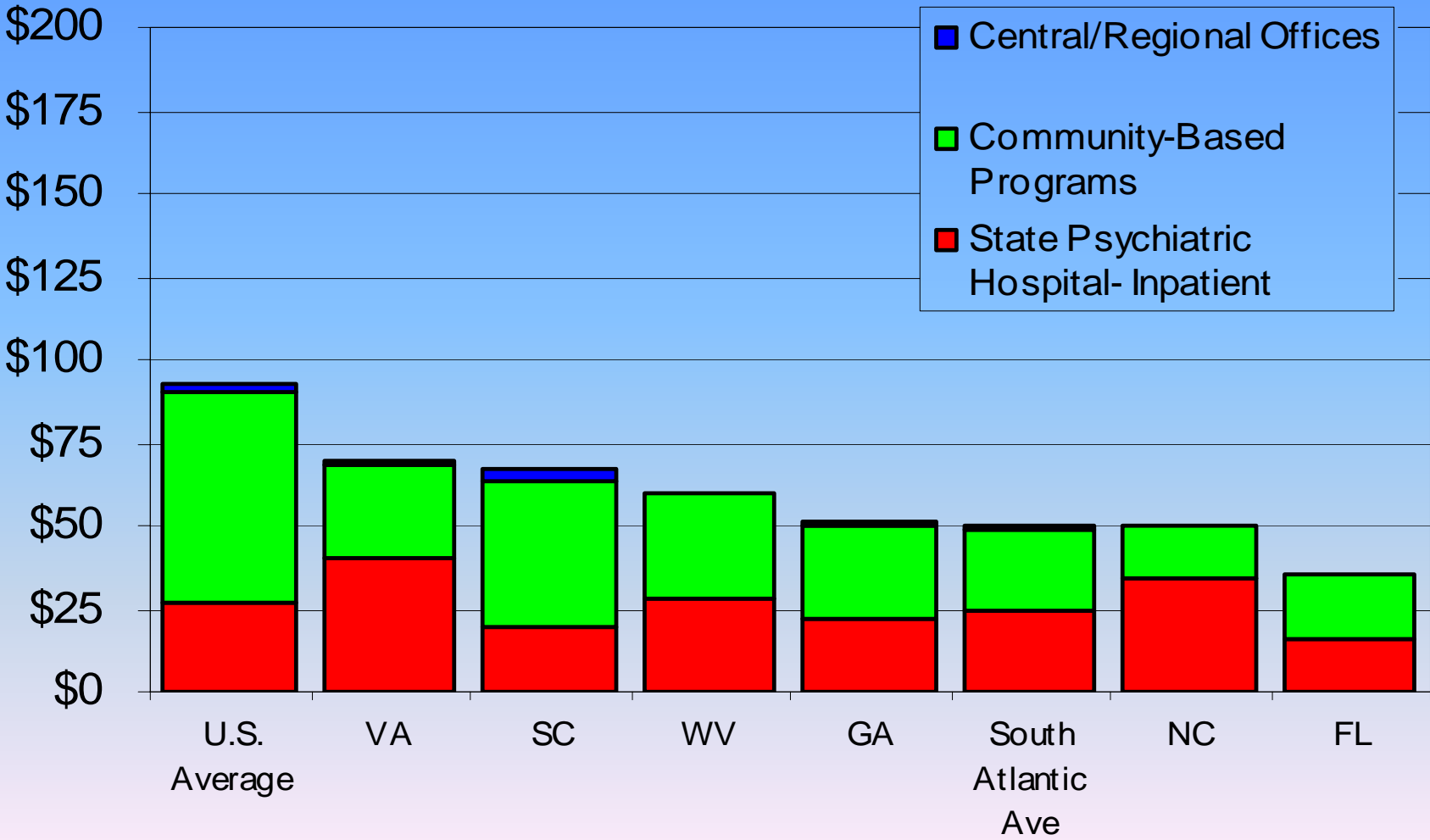
FY'04 Per Capita SMHA-Controlled Expenditures: Mountain States



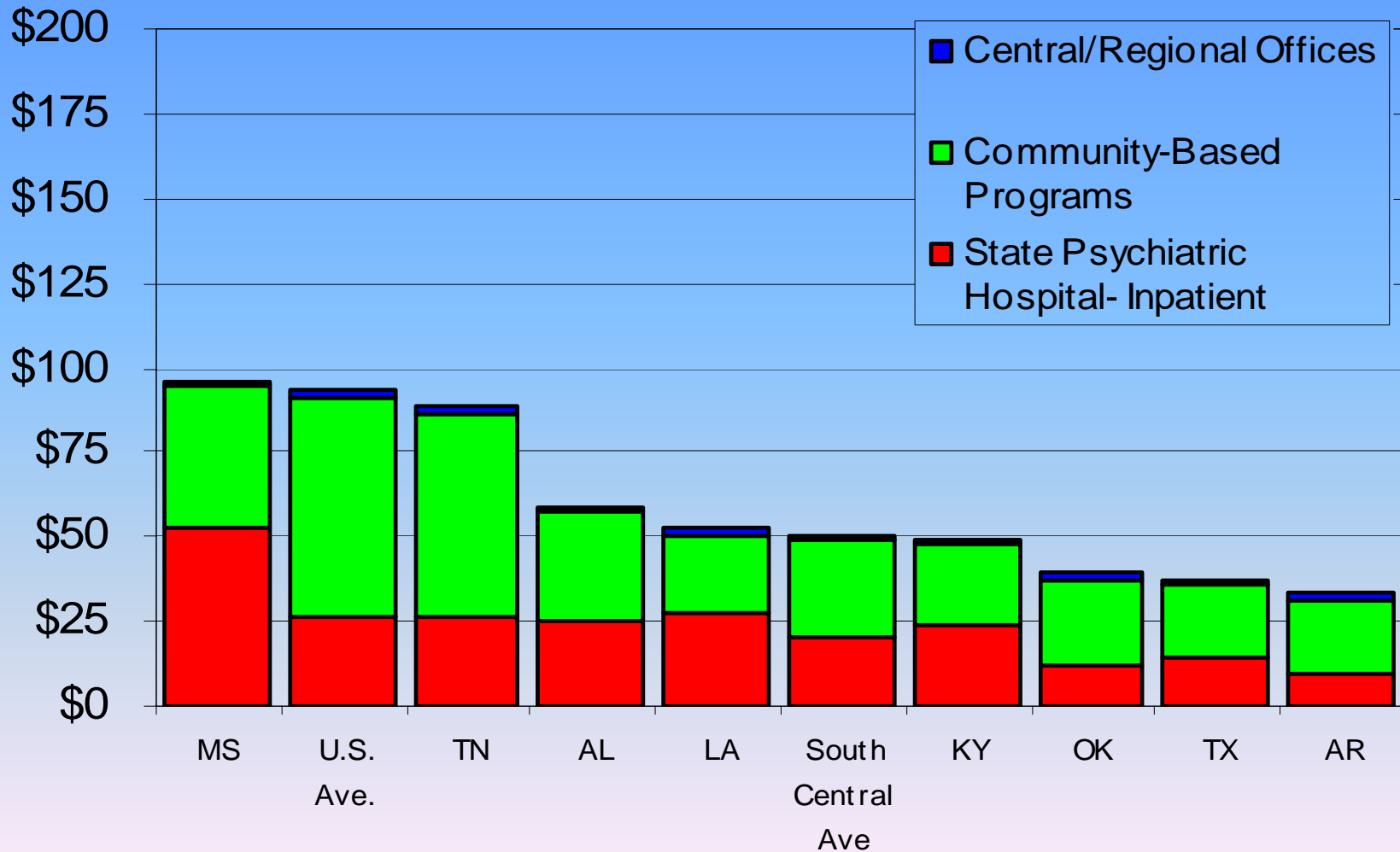
FY'04 Per Capita SMHA-Controlled Expenditures: Great Lakes States



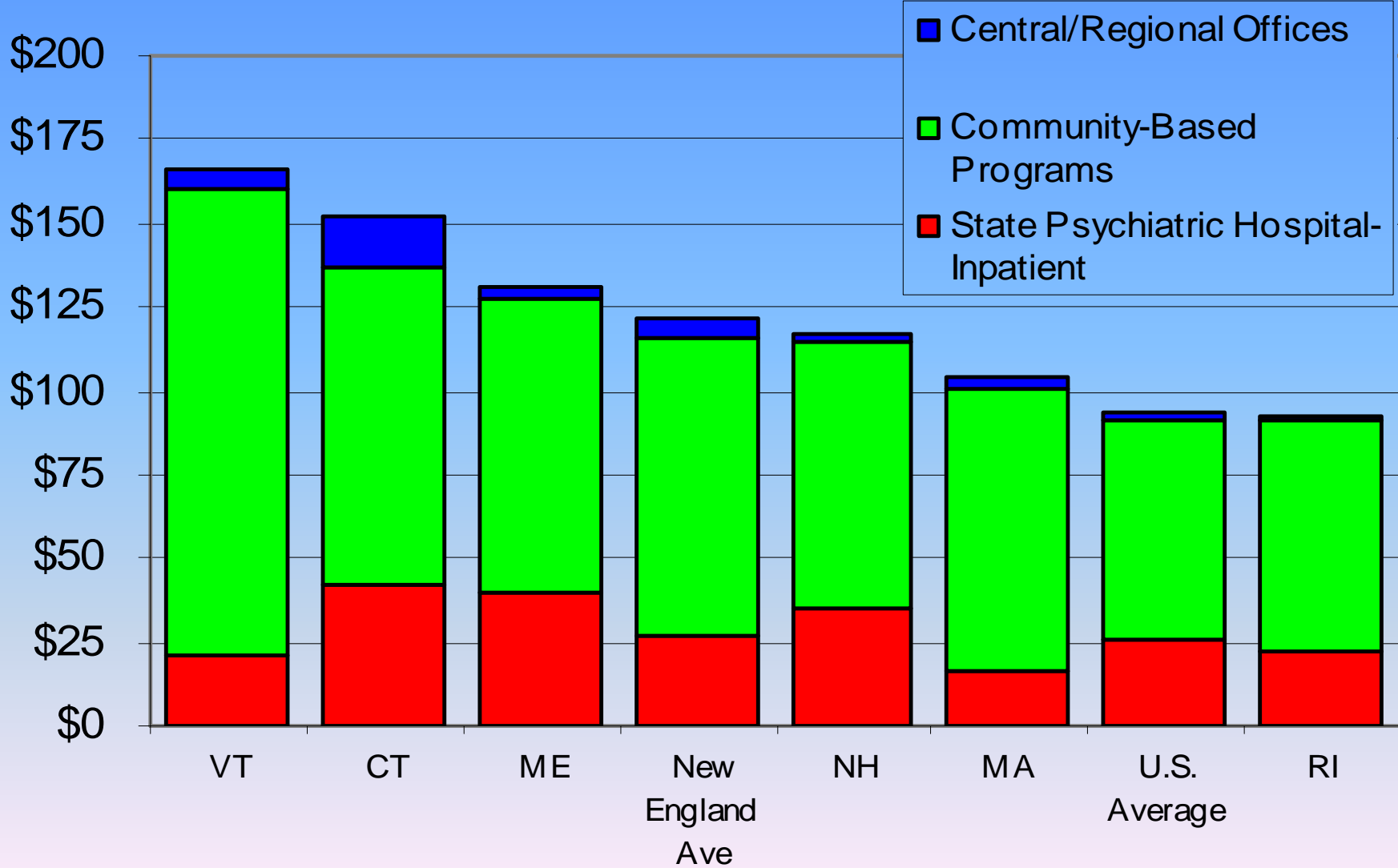
FY'04 Per Capita SMHA-Controlled Expenditures: South Atlantic States



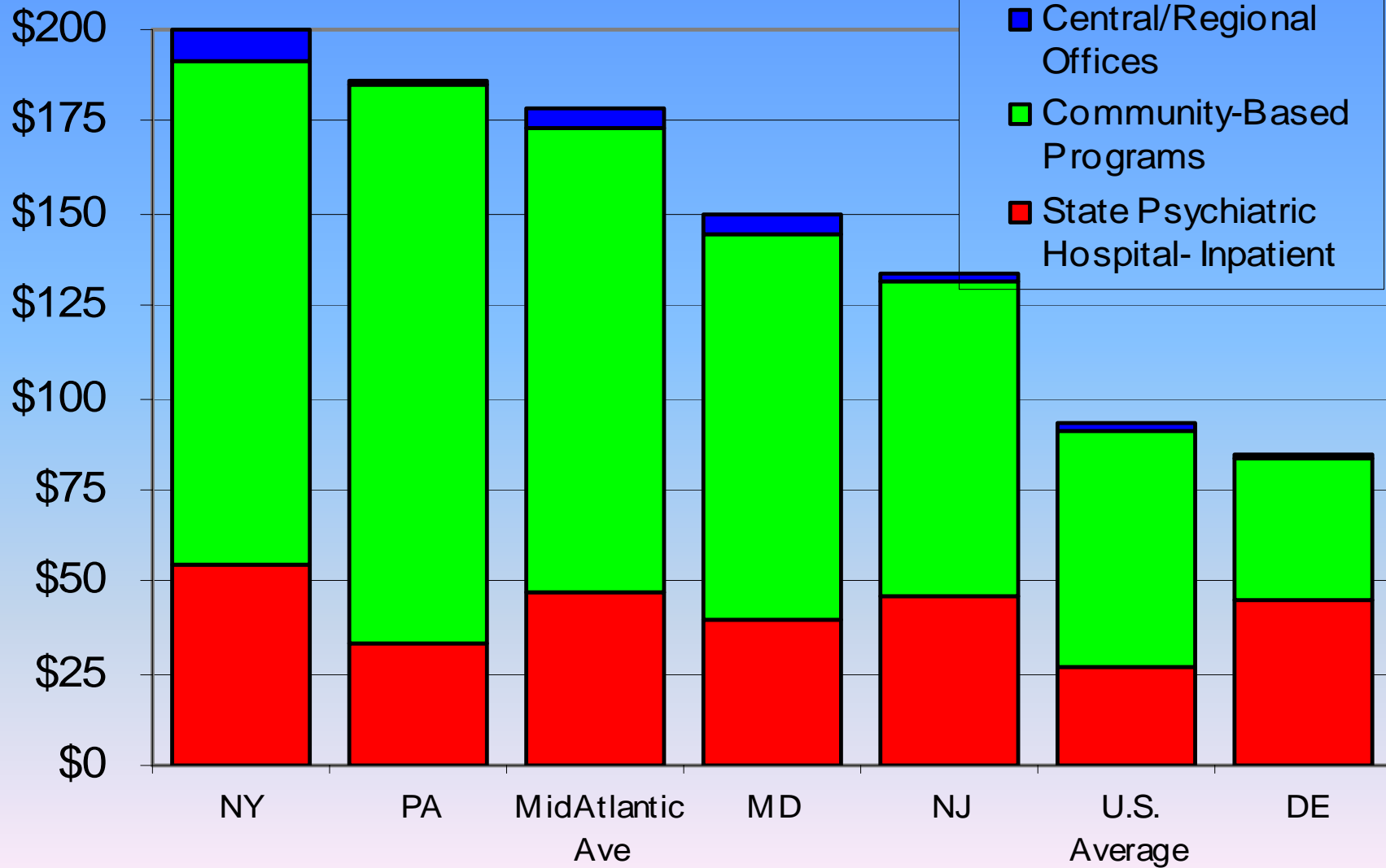
FY'04 Per Capita SMHA-Controlled Expenditures: South Central States



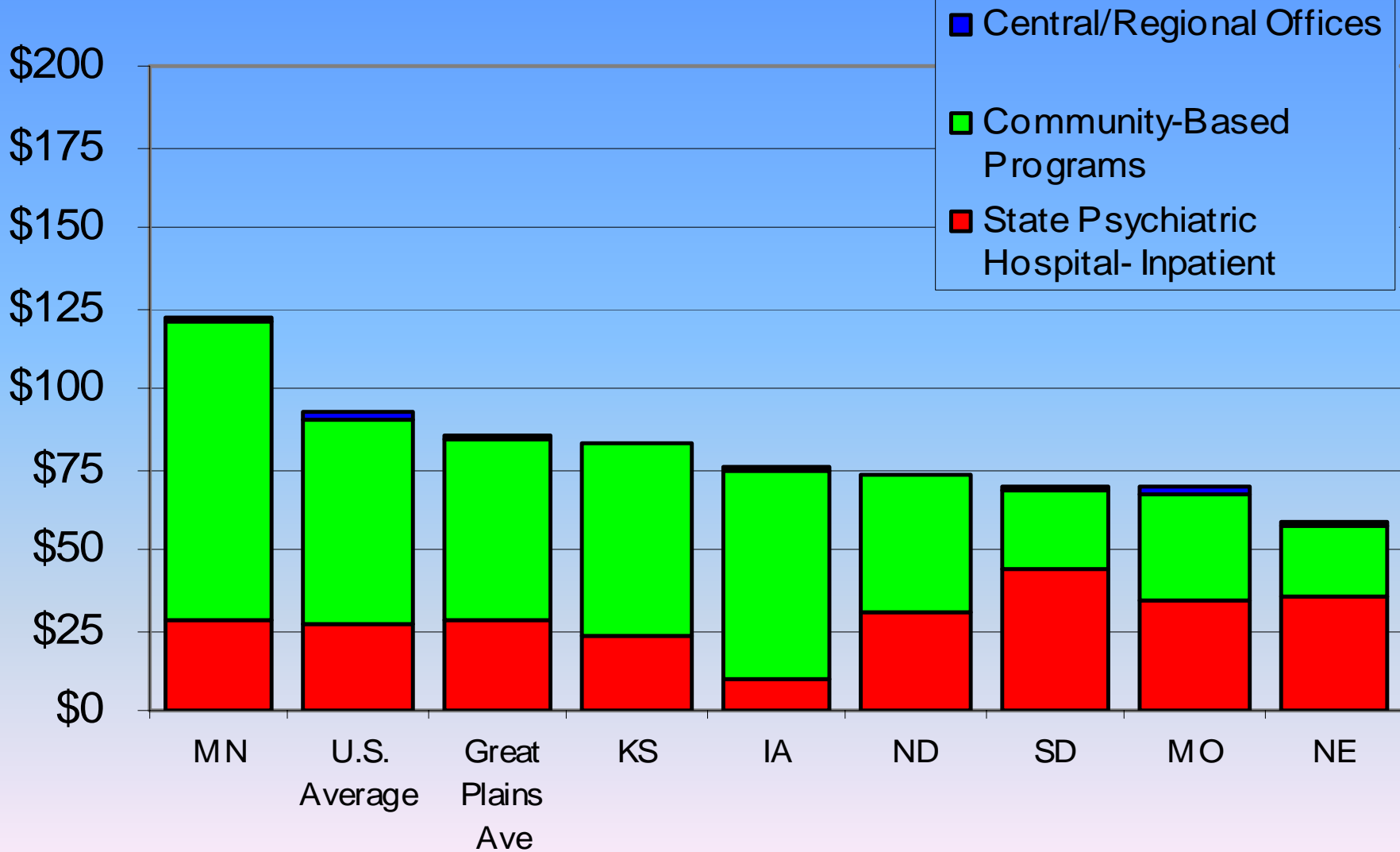
FY'04 Per Capita SMHA-Controlled Expenditures: New England States



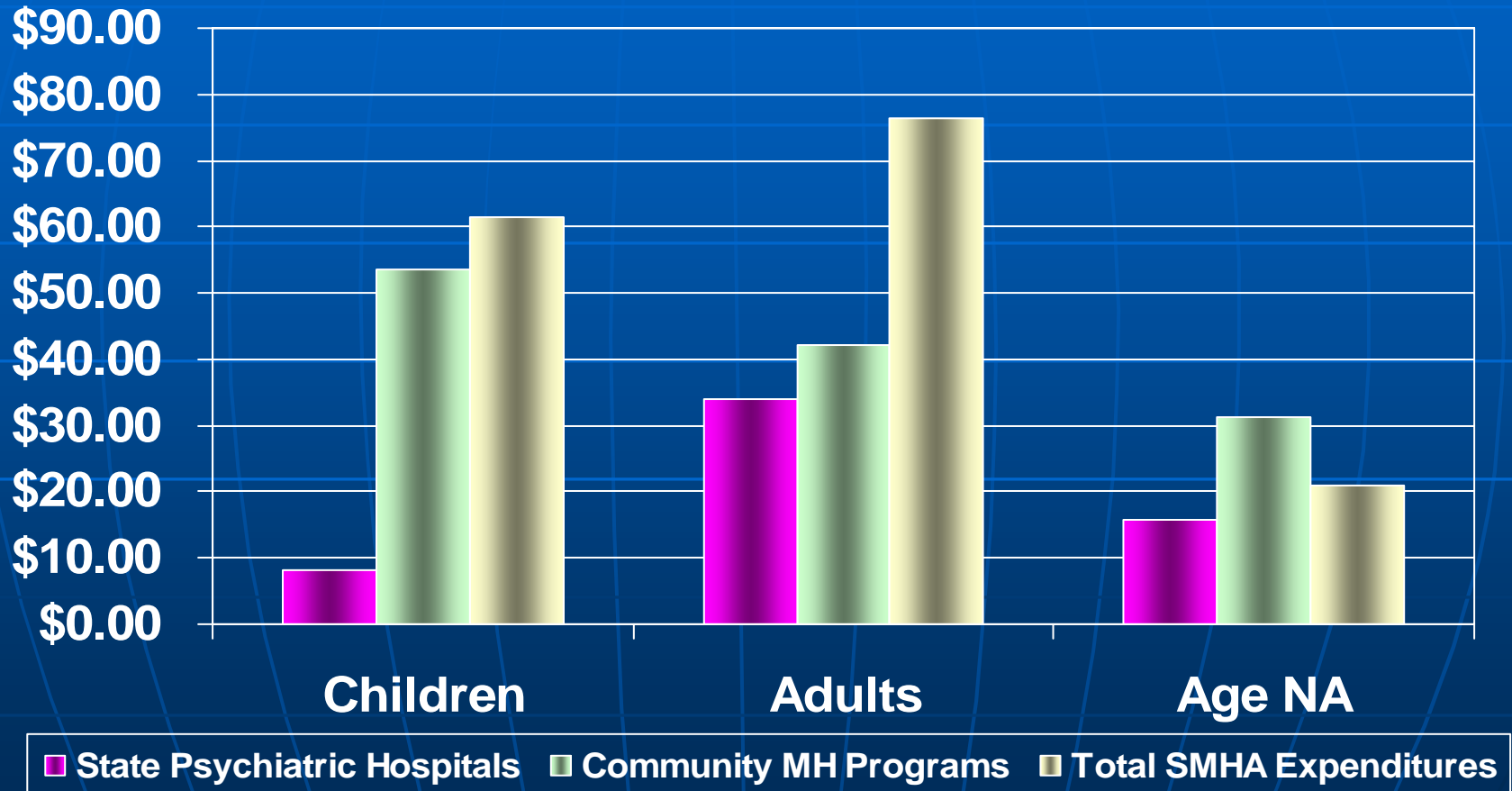
FY'04 Per Capita SMHA-Controlled Expenditures: MidAtlantic States



FY'04 Per Capita SMHA-Controlled Expenditures: Great Plains States

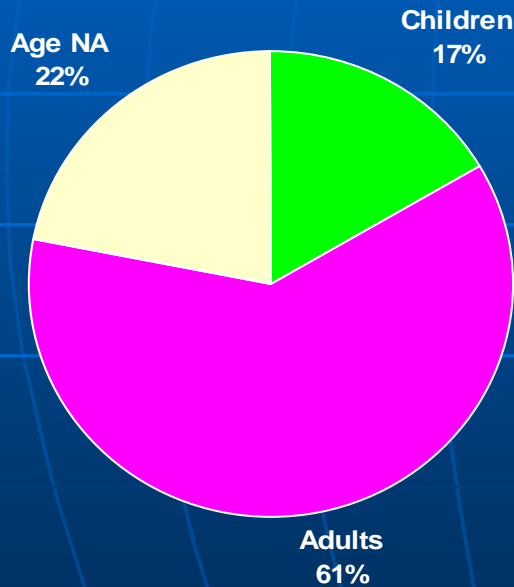


FY'04 Per Capita SMHA-Controlled MH Expenditures by Setting, by Age

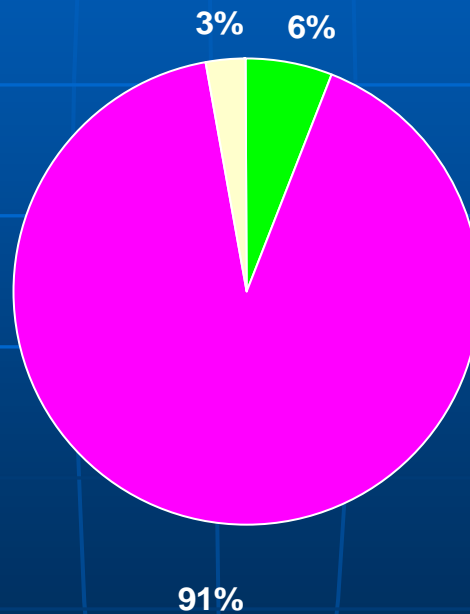


FY'04 SMHA Expenditures by Age

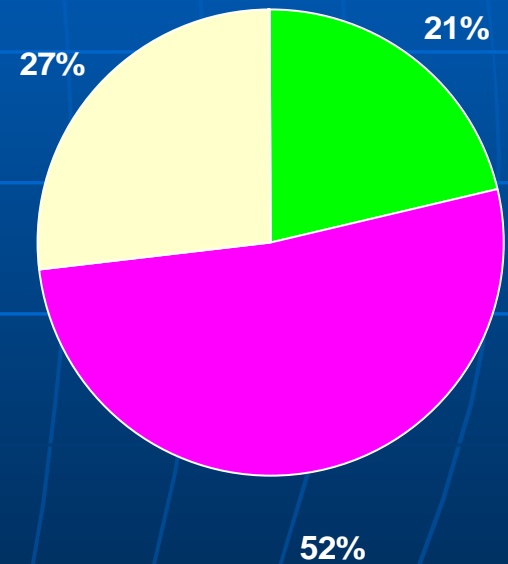
Total SMHA MH Expenditures



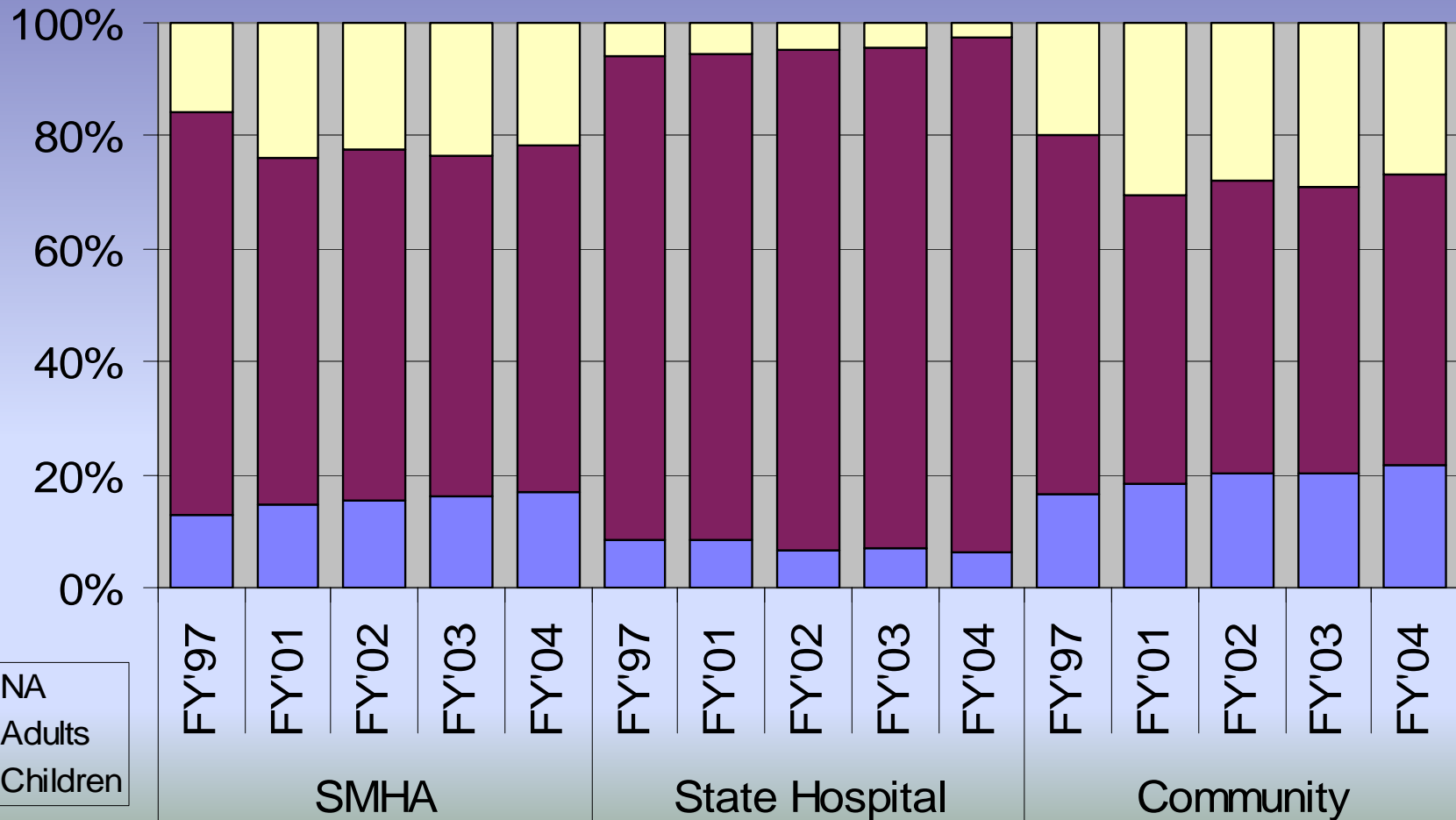
State Psychiatric Hospital Expenditures



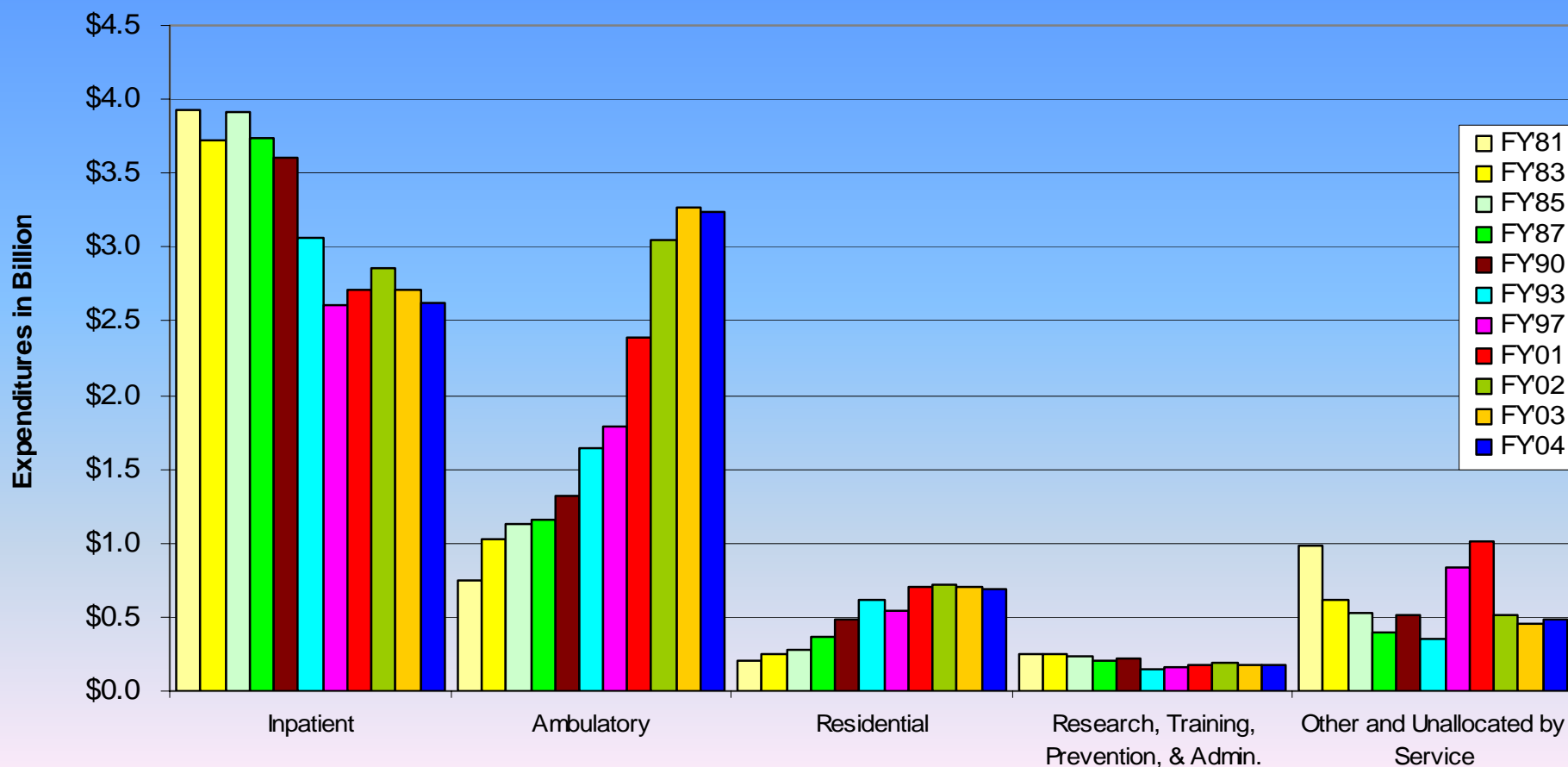
Community MH Expenditures



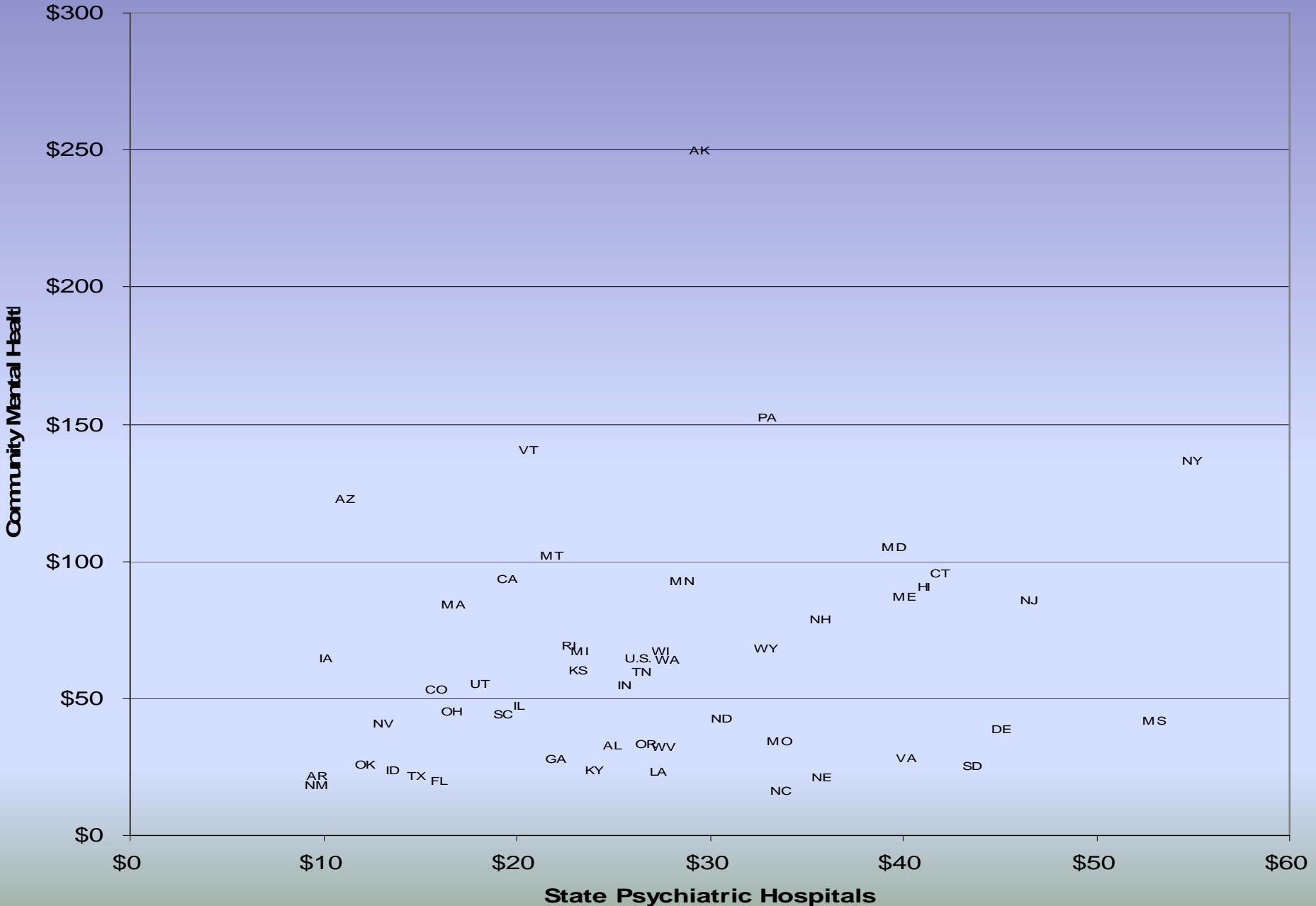
SMHA Controlled Expenditures for Children and Adults in State Psychiatric Hospitals, Community Programs, and Total SMHA Expenditures, FY'97 to FY'04



Fiscal Year 1981 to 2003 SMHA-Controlled Expenditures for Mental Health Services, by Type of Service In Constant "1981" Dollars

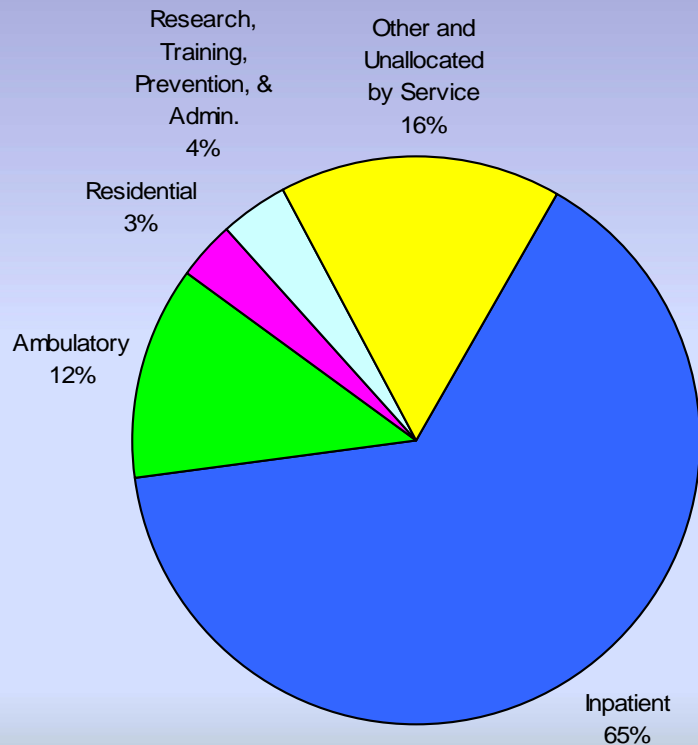


Per Capita FY'04 SMHA-Controlled Mental Health Expenditures

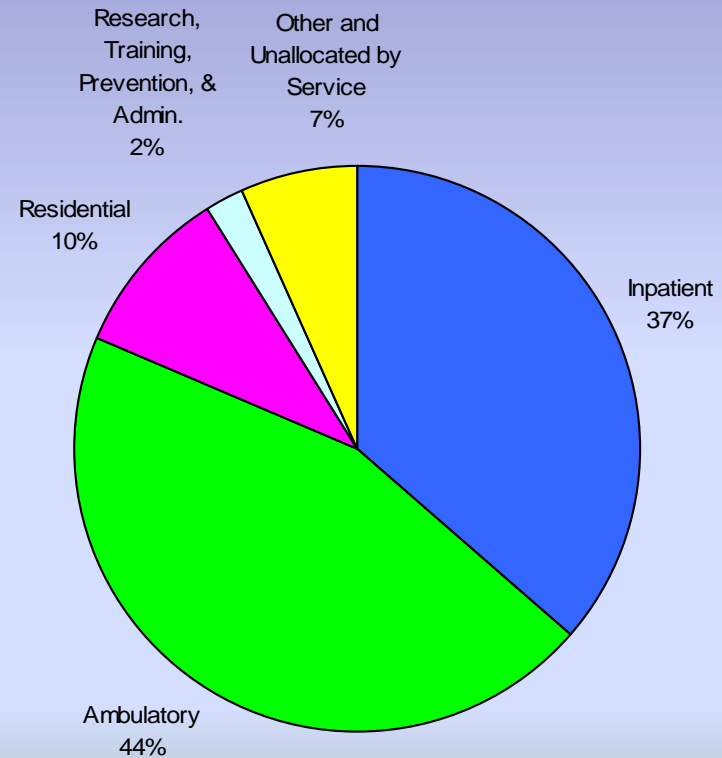


SMHA-Controlled MH Expenditures by Service: FY'81 and FY'04

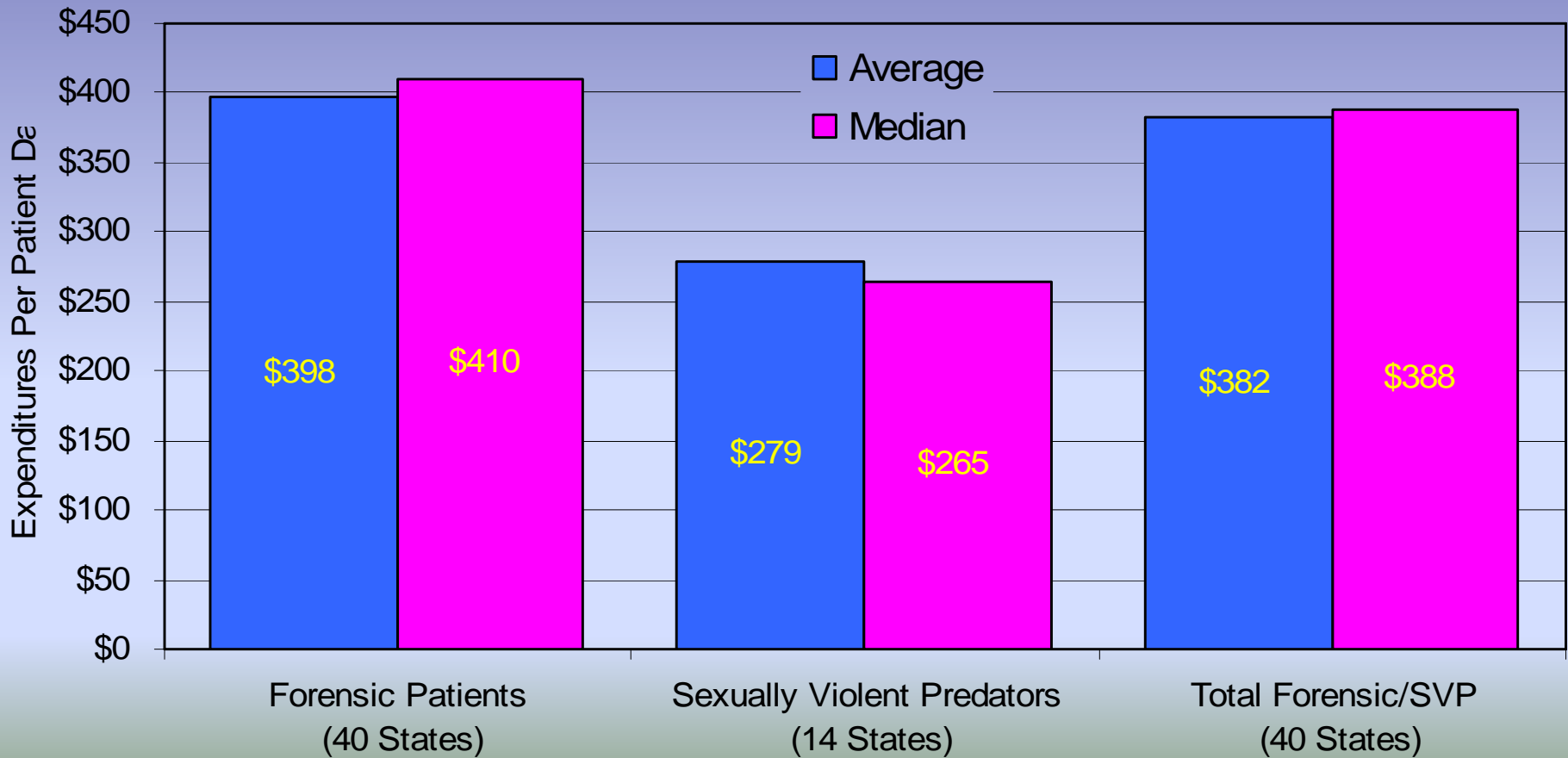
Fiscal Year 1981



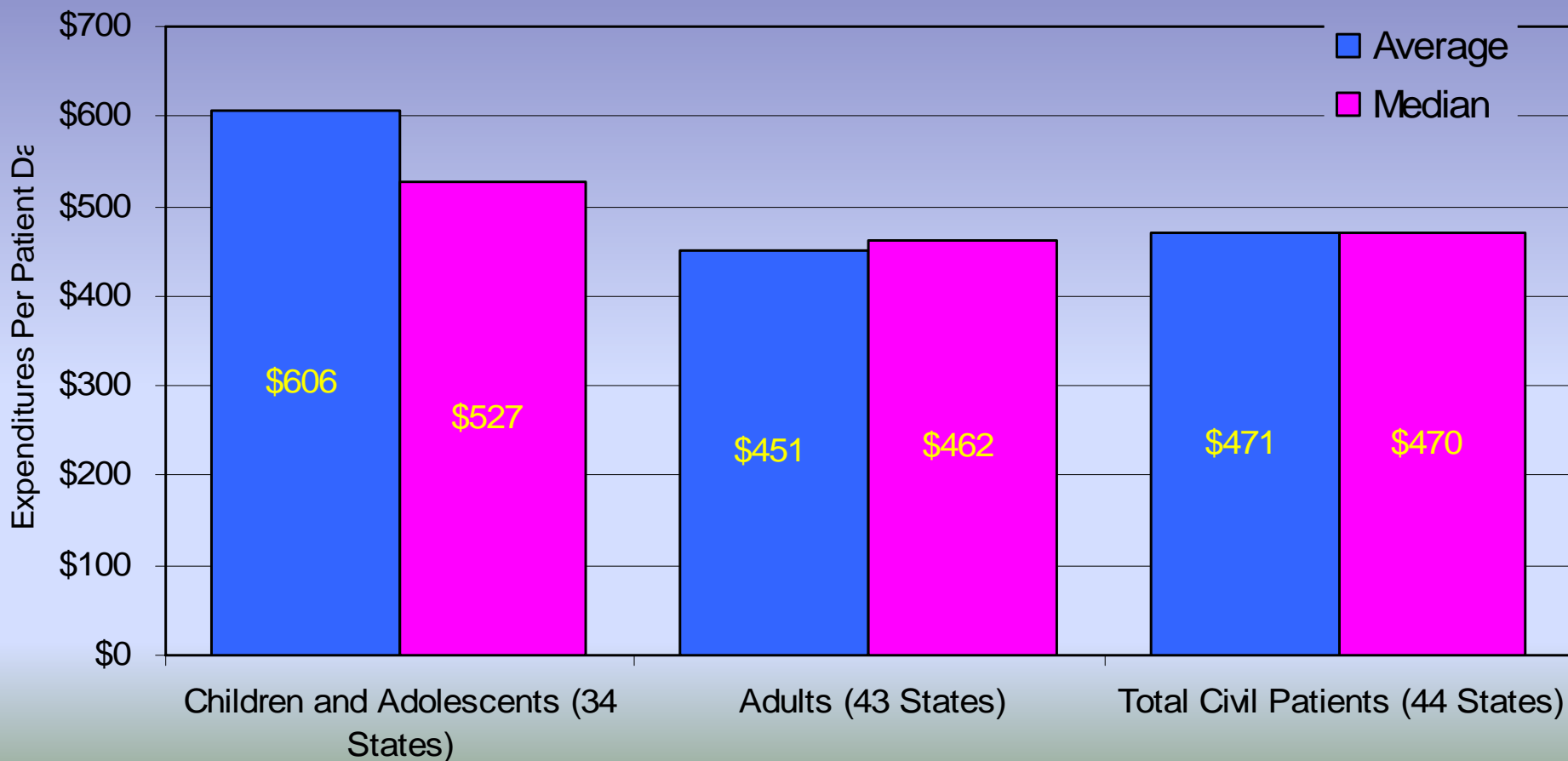
Fiscal Year 2004



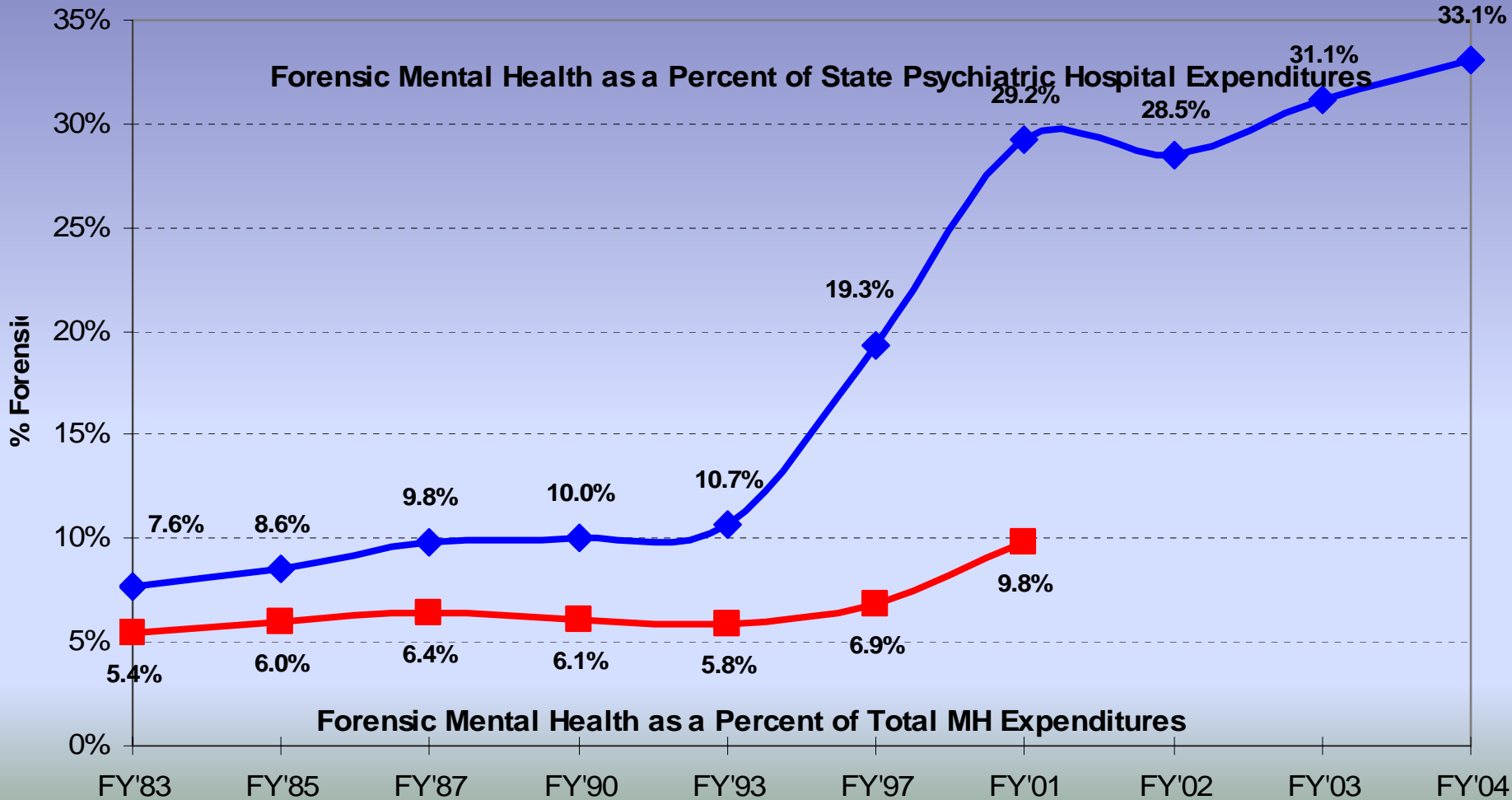
FY'2004 Expenditures Per Patient Day In State Psychiatric Hospitals (Forensic Status Patients)



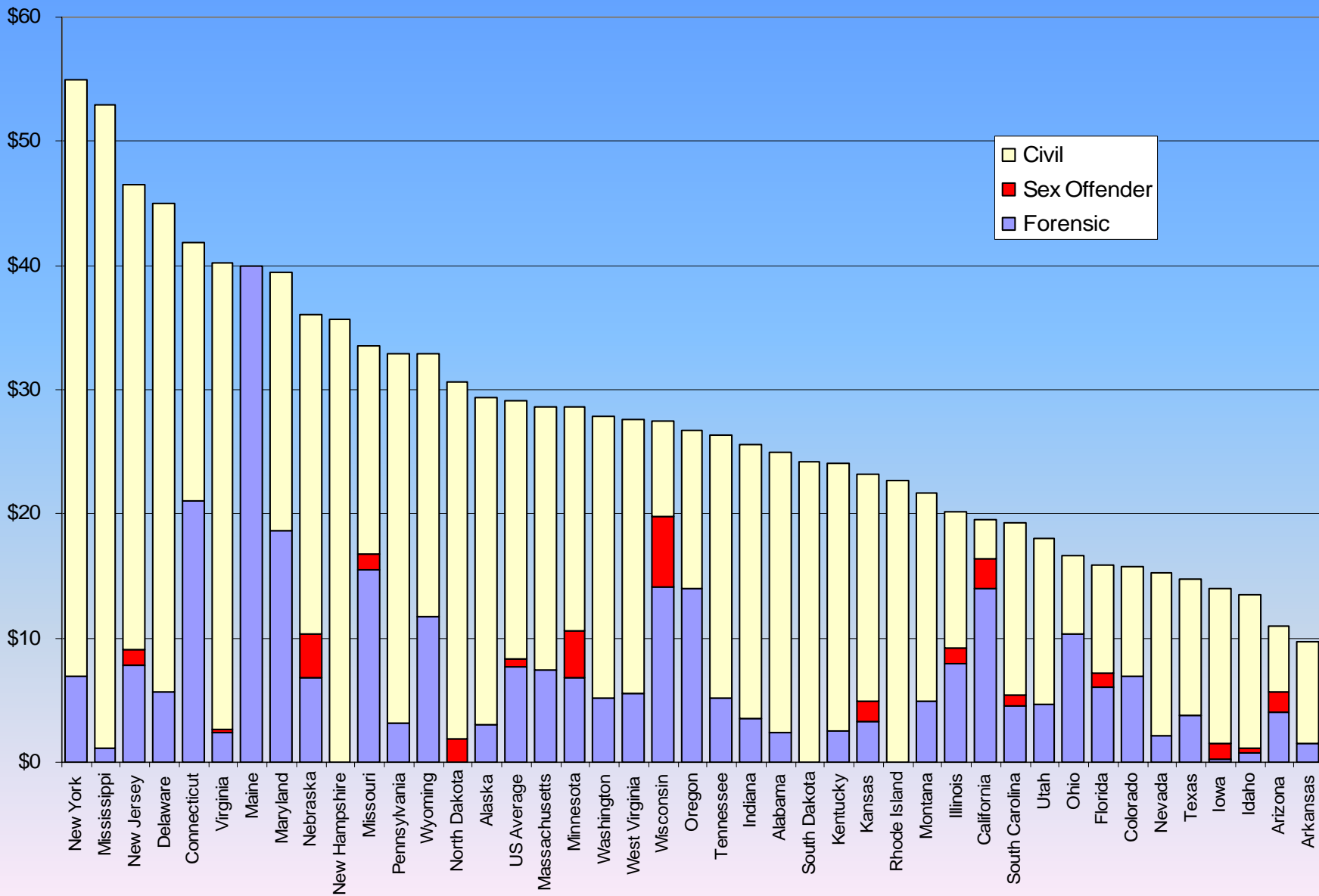
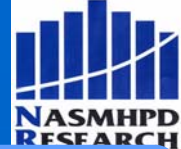
FY'2004 Expenditures Per Patient Day In State Psychiatric Hospitals (Civil Status Patients)



SMHA-Controlled Forensics and Sex Offender Mental Health Expenditures, FY'83 to FY'04



State Psychiatric Hospital Expenditures for Forensic and Sex Offender Services, FY'04



FY'04 Percent of State Psychiatric Hospital Expenditures for Forensic and Sex Offender Services

