

Table 30a: FY 2001 to FY 2005 SMHA-Controlled Mental Health Expenditures (in millions)

11/15/2007

| State | State Psychiatric Hospital-Inpatient | | | | | Community MH | | | | | Total SMHA-Controlled | | | | | Notes |
|---------------------------|--------------------------------------|-----------|-----------|-----------|-----------|--------------|-----------|-----------|-----------|-----------|-----------------------|-----------|-----------|-----------|-----------|-------|
| | FY'01 | FY'02 | FY'03 | FY'04 | FY'05 | FY'01 | FY'02 | FY'03 | FY'04 | FY'05 | FY'01 | FY'02 | FY'03 | FY'04 | FY'05 | |
| Alabama..... | \$103.6 | \$107.4 | \$105.0 | \$112.5 | \$125.3 | \$142.6 | \$152.7 | \$161.9 | \$146.3 | \$140.6 | \$253.3 | \$267.9 | \$273.6 | \$285.6 | \$273.7 | |
| Alaska..... | \$17.1 | \$17.2 | \$18.0 | \$18.7 | \$19.3 | \$31.2 | \$21.7 | \$32.1 | \$158.5 | \$149.4 | \$51.4 | \$54.9 | \$53.6 | \$182.7 | \$173.5 | |
| Arizona..... | \$46.4 | \$55.8 | \$61.5 | \$63.1 | \$62.6 | \$415.4 | \$485.4 | \$626.5 | \$700.1 | \$791.4 | \$472.3 | \$553.2 | \$702.3 | \$776.0 | \$867.3 | |
| Arkansas..... | \$23.2 | \$25.3 | \$25.6 | \$26.6 | \$28.2 | \$49.2 | \$48.4 | \$50.2 | \$58.6 | \$63.5 | \$75.7 | \$76.4 | \$80.5 | \$90.5 | \$98.6 | a |
| California..... | \$569.5 | \$625.9 | \$631.1 | \$699.7 | \$764.4 | \$2,546.4 | \$2,997.2 | \$3,199.3 | \$3,327.6 | \$3,474.1 | \$3,147.8 | \$3,656.3 | \$3,861.7 | \$4,060.3 | \$4,270.2 | b |
| Colorado..... | \$83.6 | \$92.0 | \$79.5 | \$72.1 | \$90.1 | \$197.6 | \$207.7 | \$218.3 | \$241.8 | \$252.4 | \$282.6 | \$301.2 | \$299.5 | \$315.6 | \$343.8 | |
| Connecticut..... | \$133.5 | \$140.1 | \$138.7 | \$146.2 | \$167.6 | \$267.3 | \$294.4 | \$334.6 | \$333.8 | \$327.7 | \$439.5 | \$478.2 | \$525.0 | \$531.7 | \$549.2 | c |
| Delaware..... | \$47.4 | \$44.6 | \$36.5 | \$37.2 | \$39.0 | \$24.6 | \$24.7 | \$28.7 | \$31.6 | \$34.1 | \$73.5 | \$69.3 | \$66.2 | \$70.2 | \$74.8 | ac |
| District of Columbia..... | \$103.3 | \$79.5 | \$77.5 | \$80.8 | \$80.3 | \$123.3 | \$122.4 | \$128.5 | \$119.0 | \$132.3 | \$226.6 | \$231.8 | \$231.5 | \$225.3 | \$233.8 | b |
| Florida..... | \$252.0 | \$390.5 | \$275.4 | \$275.1 | \$287.2 | \$316.0 | \$336.2 | \$357.5 | \$336.6 | \$347.9 | \$578.3 | \$736.3 | \$643.9 | \$623.1 | \$647.2 | |
| Georgia..... | \$173.6 | \$180.2 | \$189.0 | \$192.9 | \$202.2 | \$184.9 | \$206.6 | \$226.5 | \$240.5 | \$241.8 | \$380.6 | \$399.1 | \$429.6 | \$448.7 | \$444.0 | |
| Hawaii..... | \$33.8 | \$36.6 | \$42.9 | \$50.0 | \$52.7 | \$162.5 | \$140.3 | \$96.3 | \$110.1 | \$131.2 | \$213.6 | \$194.3 | \$152.1 | \$180.3 | \$192.6 | |
| Idaho..... | \$22.0 | \$19.9 | \$19.1 | \$18.8 | \$22.9 | \$37.4 | \$28.8 | \$24.6 | \$32.6 | \$30.9 | \$60.5 | \$53.5 | \$45.9 | \$54.9 | \$53.9 | |
| Illinois..... | \$306.7 | \$280.4 | \$256.8 | \$255.5 | \$292.3 | \$465.7 | \$566.3 | \$555.8 | \$595.5 | \$711.3 | \$789.9 | \$865.2 | \$835.1 | \$869.5 | \$1,021.7 | |
| Indiana..... | \$146.9 | \$148.5 | \$143.7 | \$159.8 | \$170.8 | \$261.2 | \$274.6 | \$301.1 | \$339.4 | \$344.7 | \$411.9 | \$427.3 | \$448.3 | \$502.5 | \$518.7 | |
| Iowa..... | \$36.1 | \$37.7 | \$29.0 | \$30.1 | \$27.3 | \$115.7 | \$118.7 | \$183.5 | \$190.2 | \$204.3 | \$152.4 | \$157.0 | \$217.0 | \$224.9 | \$235.6 | |
| Kansas..... | \$57.4 | \$58.1 | \$58.4 | \$62.9 | \$68.7 | \$102.0 | \$130.9 | \$145.2 | \$163.3 | \$185.0 | \$161.8 | \$189.0 | \$203.6 | \$226.2 | \$253.7 | |
| Kentucky..... | \$100.7 | \$102.6 | \$99.2 | \$99.1 | \$104.0 | \$92.5 | \$101.3 | \$102.5 | \$97.8 | \$95.3 | \$196.9 | \$207.1 | \$210.0 | \$205.0 | \$208.4 | |
| Louisiana..... | \$116.2 | \$130.1 | \$122.8 | \$122.7 | \$135.0 | \$80.7 | \$76.4 | \$96.8 | \$103.4 | \$106.3 | \$200.9 | \$214.8 | \$229.8 | \$236.6 | \$258.5 | |
| Maine..... | \$41.3 | \$49.4 | \$51.5 | \$52.5 | \$51.9 | \$89.6 | \$96.5 | \$111.7 | \$114.4 | \$124.2 | \$137.5 | \$152.5 | \$166.5 | \$171.6 | \$180.3 | a |
| Maryland..... | \$203.5 | \$216.6 | \$221.8 | \$218.3 | \$215.8 | \$444.4 | \$491.6 | \$549.5 | \$578.0 | \$526.2 | \$677.8 | \$739.5 | \$805.0 | \$828.5 | \$776.5 | b |
| Massachusetts..... | \$122.7 | \$125.9 | \$121.9 | \$107.4 | \$112.7 | \$538.4 | \$542.8 | \$540.3 | \$539.2 | \$552.3 | \$682.2 | \$689.6 | \$682.8 | \$666.8 | \$685.6 | a |
| Michigan..... | \$295.2 | \$281.0 | \$253.6 | \$235.2 | \$217.2 | \$540.1 | \$626.8 | \$725.1 | \$676.3 | \$749.0 | \$844.4 | \$915.8 | \$985.5 | \$919.6 | \$973.5 | b |
| Minnesota..... | \$154.8 | \$157.7 | \$174.0 | \$166.0 | \$174.9 | \$359.9 | \$415.9 | \$452.2 | \$470.0 | \$490.9 | \$518.0 | \$576.6 | \$629.4 | \$639.0 | \$669.3 | |
| Mississippi..... | \$147.2 | \$143.8 | \$150.4 | \$152.8 | \$167.4 | \$96.7 | \$109.0 | \$114.6 | \$119.9 | \$135.5 | \$246.8 | \$255.5 | \$267.8 | \$275.7 | \$305.9 | |
| Missouri..... | \$169.5 | \$162.2 | \$181.4 | \$192.6 | \$193.8 | \$151.4 | \$216.9 | \$191.2 | \$194.8 | \$209.5 | \$336.2 | \$390.9 | \$382.8 | \$397.8 | \$414.0 | |
| Montana..... | \$19.4 | \$18.0 | \$18.3 | \$20.1 | \$21.5 | \$88.4 | \$98.2 | \$92.1 | \$94.1 | \$99.4 | \$111.7 | \$119.4 | \$112.8 | \$117.6 | \$124.8 | |
| Nebraska..... | \$54.9 | \$55.9 | \$62.5 | \$62.2 | \$62.9 | \$30.1 | \$37.4 | \$36.2 | \$36.7 | \$40.0 | \$86.6 | \$95.7 | \$100.9 | \$101.4 | \$106.1 | |
| Nevada..... | \$43.5 | \$39.2 | \$39.4 | \$30.5 | \$35.9 | \$75.6 | \$88.3 | \$98.1 | \$93.5 | \$111.3 | \$120.2 | \$128.7 | \$140.1 | \$126.6 | \$150.5 | |
| New Hampshire..... | \$41.5 | \$44.0 | \$45.5 | \$46.3 | \$47.7 | \$96.4 | \$99.6 | \$101.2 | \$103.3 | \$140.5 | \$140.5 | \$147.2 | \$150.8 | \$152.2 | \$154.9 | |
| New Jersey..... | \$297.0 | \$337.7 | \$364.5 | \$404.0 | \$431.5 | \$452.8 | \$674.6 | \$705.9 | \$741.8 | \$769.8 | \$763.1 | \$1,025.5 | \$1,083.9 | \$1,159.5 | \$1,215.8 | b |
| New Mexico..... | \$21.9 | \$21.5 | \$22.1 | \$18.4 | \$21.7 | \$36.8 | \$31.4 | \$31.6 | \$34.2 | \$24.7 | \$59.0 | \$53.0 | \$53.7 | \$52.5 | \$46.4 | ac |
| New York..... | \$992.6 | \$1,052.8 | \$1,045.5 | \$1,056.4 | \$1,072.9 | \$2,210.2 | \$2,327.6 | \$2,479.4 | \$2,619.2 | \$2,733.6 | \$3,331.7 | \$3,526.8 | \$3,681.4 | \$3,840.9 | \$3,977.5 | b |
| North Carolina..... | \$300.1 | \$284.0 | \$273.5 | \$253.7 | \$261.0 | \$139.5 | \$121.9 | \$141.7 | \$724.9 | \$749.9 | \$442.7 | \$408.4 | \$417.3 | \$994.2 | \$1,027.8 | b |
| North Dakota..... | \$22.4 | \$23.8 | \$23.1 | \$19.2 | \$18.7 | \$26.8 | \$27.4 | \$27.7 | \$26.7 | \$28.0 | \$49.9 | \$51.3 | \$50.8 | \$45.9 | \$46.8 | |
| Ohio..... | \$193.8 | \$188.3 | \$185.4 | \$189.9 | \$196.7 | \$469.7 | \$481.7 | \$494.8 | \$514.6 | \$531.5 | \$692.3 | \$698.7 | \$708.9 | \$733.5 | \$757.7 | |
| Oklahoma..... | \$40.7 | \$44.1 | \$43.9 | \$42.3 | \$45.3 | \$87.5 | \$90.9 | \$86.0 | \$88.4 | \$101.9 | \$136.1 | \$142.4 | \$137.5 | \$139.2 | \$157.3 | |
| Oregon..... | \$81.0 | \$89.9 | \$79.5 | \$96.0 | \$103.8 | \$115.8 | \$115.1 | \$117.1 | \$118.4 | \$318.4 | \$201.9 | \$209.5 | \$201.0 | \$218.4 | \$434.6 | |
| Pennsylvania..... | \$399.1 | \$398.7 | \$399.3 | \$408.7 | \$491.9 | \$1,447.1 | \$1,638.5 | \$1,993.6 | \$1,887.0 | \$2,032.6 | \$1,859.8 | \$2,052.8 | \$2,410.5 | \$2,312.5 | \$2,541.3 | ac |
| Rhode Island..... | \$23.7 | \$23.0 | \$23.9 | \$24.4 | \$26.2 | \$66.7 | \$69.4 | \$69.5 | \$74.0 | \$74.4 | \$92.5 | \$94.4 | \$95.3 | \$100.1 | \$102.4 | c |
| South Carolina..... | \$108.8 | \$101.5 | \$86.0 | \$80.1 | \$82.3 | \$174.2 | \$164.5 | \$173.8 | \$183.0 | \$187.7 | \$299.4 | \$283.0 | \$276.1 | \$280.1 | \$285.2 | |
| South Dakota..... | \$30.6 | \$31.2 | \$32.5 | \$33.4 | \$34.9 | \$14.3 | \$17.6 | \$17.6 | \$19.1 | \$20.2 | \$45.7 | \$49.4 | \$50.1 | \$53.3 | \$55.1 | |
| Tennessee..... | \$126.8 | \$137.8 | \$148.5 | \$155.3 | \$163.7 | \$257.7 | \$338.4 | \$346.8 | \$350.5 | \$345.2 | \$395.2 | \$486.5 | \$508.0 | \$518.7 | \$522.0 | |
| Texas..... | \$306.2 | \$325.6 | \$351.0 | \$330.6 | \$315.0 | \$462.4 | \$479.5 | \$479.5 | \$475.4 | \$503.6 | \$797.0 | \$833.0 | \$858.2 | \$821.0 | \$832.2 | b |
| Utah..... | \$41.3 | \$41.1 | \$40.1 | \$42.9 | \$45.7 | \$116.9 | \$118.1 | \$125.1 | \$131.2 | \$113.1 | \$159.3 | \$159.2 | \$166.4 | \$175.3 | \$159.9 | |
| Vermont..... | \$9.6 | \$10.5 | \$12.3 | \$12.8 | \$15.3 | \$67.9 | \$76.1 | \$79.4 | \$87.1 | \$90.6 | \$79.7 | \$89.2 | \$94.3 | \$103.1 | \$109.0 | |
| Virginia..... | \$277.7 | \$275.9 | \$290.1 | \$293.5 | \$307.6 | \$162.8 | \$179.8 | \$189.6 | \$202.4 | \$223.9 | \$466.6 | \$479.6 | \$495.6 | \$509.8 | \$531.5 | b |
| Washington..... | \$167.9 | \$173.1 | \$171.7 | \$170.9 | \$177.3 | \$345.7 | \$368.6 | \$368.0 | \$392.2 | \$395.4 | \$525.6 | \$554.5 | \$552.8 | \$575.3 | \$585.5 | |
| West Virginia..... | \$36.9 | \$44.5 | \$48.1 | \$50.1 | \$48.2 | \$48.5 | \$38.8 | \$39.5 | \$58.4 | \$70.7 | \$87.1 | \$89.9 | \$88.2 | \$108.5 | \$118.9 | b |
| Wisconsin..... | \$109.7 | \$160.2 | \$170.5 | \$151.1 | \$160.9 | \$293.5 | \$331.1 | \$325.7 | \$369.6 | \$417.6 | \$405.4 | \$492.7 | \$497.8 | \$522.3 | \$579.7 | |
| Wyoming..... | \$13.1 | \$13.6 | \$15.1 | \$16.6 | \$14.9 | \$16.2 | \$24.4 | \$35.6 | \$34.2 | \$34.2 | \$30.1 | \$38.4 | \$51.4 | \$51.5 | \$50.0 | |
| Total **..... | \$7,267 | \$7,645 | \$7,557 | \$7,658 | \$8,077 | \$15,130 | \$16,873 | \$18,210 | \$19,478 | \$20,673 | \$22,991 | \$25,156 | \$26,413 | \$27,802 | \$29,397 | |
| Median..... | \$103 | \$102 | \$86 | \$96 | \$104 | \$140 | \$131 | \$145 | \$163 | \$188 | \$247 | \$256 | \$268 | \$266 | \$285 | |
| Average..... | \$142 | \$150 | \$148 | \$150 | \$158 | \$297 | \$331 | \$357 | \$382 | \$405 | \$451 | \$493 | \$518 | \$545 | \$576 | |
| States Reporting..... | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | |
| States Increasing..... | | | | | | | | | | | | | | | | |
| States Decreasing..... | | | | | | | | | | | | | | | | |

** Total Percent Changes* are calculated based only on states reporting data for both years being compared.

NA=Services provided but exact expenditures are unallocatable

a = Medicaid Revenues for Community Programs are not included in SMHA-Controlled Expenditures

b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures

Table 30b: Percent Change in SMHA-Controlled Mental Health Expenditures

| State | Average Annual FY 2001 to FY 2005 | | | Fiscal Year 2004 to FY'2005 | | | Notes |
|---------------------------|-----------------------------------|-----------|-------|-----------------------------|-----------|--------|-------|
| | Hospital | Community | Total | Hospital | Community | Total | |
| Alabama..... | 4.9% | -0.3% | 2.0% | 11.4% | -3.9% | 3.0% | |
| Alaska..... | 3.1% | 48.0% | 35.5% | 3.7% | -5.8% | -5.0% | |
| Arizona..... | 7.8% | 17.5% | 16.4% | -0.8% | 13.0% | 11.8% | |
| Arkansas..... | 5.0% | 6.6% | 6.8% | 6.3% | 8.3% | 9.0% | a |
| California..... | 7.6% | 8.1% | 7.9% | 9.2% | 4.4% | 5.2% | b |
| Colorado..... | 1.9% | 6.3% | 5.0% | 25.0% | 4.4% | 8.9% | |
| Connecticut..... | 5.9% | 5.2% | 5.7% | 14.6% | -1.8% | 3.3% | c |
| Delaware..... | -4.8% | 8.5% | 0.4% | 4.8% | 8.1% | 6.6% | ac |
| District of Columbia..... | -6.1% | 1.8% | 0.8% | -0.7% | 11.2% | 3.8% | b |
| Florida..... | 3.3% | 2.4% | 2.9% | 4.4% | 3.3% | 3.9% | |
| Georgia..... | 3.9% | 6.9% | 3.9% | 4.8% | 0.5% | -1.0% | |
| Hawaii..... | 11.7% | -3.7% | -2.6% | 5.4% | 19.2% | 6.8% | |
| Idaho..... | 1.0% | -4.7% | -2.9% | 22.1% | -5.2% | -1.9% | |
| Illinois..... | -1.2% | 11.2% | 6.6% | 14.4% | 19.4% | 17.5% | |
| Indiana..... | 3.9% | 7.2% | 5.9% | 6.9% | 1.6% | 3.2% | |
| Iowa..... | -6.7% | 15.3% | 11.5% | -9.1% | 7.4% | 4.7% | |
| Kansas..... | 4.6% | 16.1% | 11.9% | 9.2% | 13.3% | 12.2% | |
| Kentucky..... | 0.8% | 0.8% | 1.4% | 4.9% | -2.5% | 1.7% | |
| Louisiana..... | 3.8% | 7.1% | 6.5% | 10.0% | 2.8% | 9.3% | |
| Maine..... | 5.9% | 8.5% | 7.0% | -1.1% | 8.6% | 5.1% | a |
| Maryland..... | 1.5% | 4.3% | 3.5% | -1.1% | -9.0% | -6.3% | b |
| Massachusetts..... | -2.1% | 0.6% | 0.1% | 4.9% | 2.4% | 2.8% | a |
| Michigan..... | -7.4% | 8.5% | 3.6% | -7.7% | 10.7% | 5.9% | b |
| Minnesota..... | 3.1% | 8.1% | 6.6% | 5.4% | 4.5% | 4.7% | |
| Mississippi..... | 3.3% | 8.8% | 5.5% | 9.5% | 13.0% | 11.0% | |
| Missouri..... | 3.4% | 8.5% | 5.3% | 0.6% | 7.5% | 4.1% | |
| Montana..... | 2.6% | 3.0% | 2.8% | 7.1% | 5.6% | 6.2% | |
| Nebraska..... | 3.5% | 7.4% | 5.2% | 1.1% | 9.0% | 4.6% | |
| Nevada..... | -4.7% | 10.1% | 5.8% | 17.7% | 19.1% | 18.9% | |
| New Hampshire..... | 3.5% | 1.8% | 2.5% | 3.0% | 1.3% | 1.8% | |
| New Jersey..... | 9.8% | 14.2% | 12.4% | 6.8% | 3.8% | 4.9% | b |
| New Mexico..... | -0.2% | -9.5% | -5.8% | 18.2% | -27.7% | -11.7% | ac |
| New York..... | 2.0% | 5.5% | 4.5% | 1.6% | 4.4% | 3.6% | b |
| North Carolina..... | -3.4% | 52.3% | 23.4% | 2.9% | 3.5% | 3.4% | |
| North Dakota..... | -4.4% | 1.1% | -1.6% | -2.4% | 5.0% | 1.9% | |
| Ohio..... | 0.4% | 3.1% | 2.3% | 3.6% | 3.3% | 3.3% | |
| Oklahoma..... | 2.7% | 3.9% | 3.7% | 7.1% | 15.3% | 13.0% | |
| Oregon..... | 6.4% | 28.8% | 21.1% | 8.1% | 168.9% | 99.0% | |
| Pennsylvania..... | 5.4% | 8.9% | 8.1% | 20.4% | 7.7% | 9.9% | ac |
| Rhode Island..... | 2.5% | 2.8% | 2.6% | 7.0% | 0.6% | 2.2% | c |
| South Carolina..... | -6.7% | 1.9% | -1.2% | 2.7% | 2.6% | 1.8% | |
| South Dakota..... | 3.3% | 9.0% | 4.8% | 4.4% | 5.5% | 3.4% | |
| Tennessee..... | 6.6% | 7.6% | 7.2% | 5.4% | -1.5% | 0.6% | |
| Texas..... | 0.7% | 2.2% | 1.1% | -4.7% | 5.9% | 1.4% | b |
| Utah..... | 2.6% | -0.8% | 0.1% | 6.5% | -13.8% | -8.8% | |
| Vermont..... | 12.4% | 7.5% | 8.2% | 19.5% | 4.0% | 5.7% | |
| Virginia..... | 2.6% | 8.3% | 3.3% | 4.8% | 10.6% | 4.3% | b |
| Washington..... | 1.4% | 3.4% | 2.7% | 3.7% | 0.8% | 1.8% | |
| West Virginia..... | 6.9% | 9.9% | 8.1% | -3.8% | 21.1% | 9.6% | b |
| Wisconsin..... | 10.0% | 9.2% | 9.4% | 6.5% | 13.0% | 11.0% | |
| Wyoming..... | 3.4% | 20.6% | 13.5% | -9.9% | 0.0% | -3.1% | |
| Total **..... | 3.6% | 11.0% | 8.5% | 5.5% | 6.1% | 5.7% | |
| Median..... | 3.1% | 7.2% | 5.0% | 4.9% | 4.4% | 4.1% | |
| Average..... | 2.5% | 8.2% | 5.9% | 5.8% | 7.9% | 6.2% | |
| States Reporting..... | 51 | 51 | 51 | 51 | 51 | 51 | |
| States Increasing..... | 40 | 46 | 46 | 41 | 42 | 44 | |
| States Decreasing..... | 11 | 5 | 5 | 10 | 9 | 7 | |

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NA=Services provided but exact expenditures are unallocatable

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