

Table 35: FY 2001 to FY 2005 SMHA-Controlled Mental Health Revenues (in millions)

State	State General Funds					Medicaid					All Other Funds					Total SMHA-Controlled					Notes
	FY'01	FY'02	FY'03	FY'04	FY'05	FY'01	FY'02	FY'03	FY'04	FY'05	FY'01	FY'02	FY'03	FY'04	FY'05	FY'01	FY'02	FY'03	FY'04	FY'05	
Alabama.....	\$133	\$145	\$149	\$148	\$158	\$96	\$99	\$104	\$96	\$92	\$25	\$24	\$21	\$21	\$24	\$253	\$268	\$274	\$266	\$274	b
Alaska.....	\$33	\$38	\$34	\$41	\$31	\$10	\$5	\$7	\$128	\$135	\$9	\$12	\$10	\$14	\$8	\$51	\$55	\$50	\$183	\$174	b
Arizona.....	\$255	\$147	\$154	\$130	\$134	\$191	\$331	\$457	\$599	\$662	\$71	\$49	\$50	\$55	\$57	\$517	\$526	\$661	\$783	\$853	a
Arkansas.....	\$53	\$50	\$50	\$56	\$60	\$15	\$17	\$20	\$24	\$26	\$8	\$10	\$10	\$11	\$12	\$76	\$76	\$80	\$91	\$99	a
California.....	\$1,189	\$1,298	\$1,379	\$1,475	\$1,633	\$1,393	\$1,698	\$1,771	\$1,762	\$1,809	\$576	\$661	\$713	\$824	\$829	\$3,158	\$3,656	\$3,862	\$4,060	\$4,270	b
Colorado.....	\$101	\$105	\$80	\$87	\$146	\$163	\$182	\$197	\$206	\$176	\$18	\$14	\$23	\$22	\$21	\$283	\$301	\$300	\$314	\$344	b
Connecticut.....	\$429	\$461	\$503	\$510	\$528	\$14	\$11	\$10	\$10	\$23	\$21	\$20	\$31	\$31	\$28	\$464	\$492	\$544	\$551	\$580	c
Delaware.....	\$61	\$64	\$60	\$60	\$62	\$12	\$13	\$13	\$13	\$15	\$7	\$2	\$1	\$1	\$1	\$80	\$78	\$74	\$74	\$78	ac
District of Columbia.....	\$172	\$198	\$197	\$188	\$193	\$27	\$24	\$27	\$27	\$33	\$28	\$10	\$8	\$10	\$8	\$227	\$232	\$232	\$225	\$234	b
Florida.....	\$405	\$458	\$525	\$471	\$465	\$94	\$83	\$54	\$94	\$119	\$87	\$196	\$65	\$58	\$63	\$586	\$737	\$644	\$623	\$647	b
Georgia.....	\$347	\$337	\$343	\$365	\$357	\$3	\$34	\$48	\$50	\$55	\$31	\$28	\$35	\$34	\$31	\$381	\$399	\$426	\$449	\$444	b
Hawaii.....	\$205	\$180	\$186	\$173	\$185	\$4	\$1	\$1	\$4	\$4	\$6	\$3	\$3	\$5	\$5	\$215	\$183	\$189	\$182	\$194	a
Idaho.....	\$28	\$39	\$29	\$37	\$37	\$10	\$10	\$9	\$8	\$9	\$22	\$7	\$8	\$10	\$11	\$61	\$55	\$46	\$55	\$58	b
Illinois.....	\$593	\$562	\$486	\$491	\$592	\$178	\$276	\$316	\$352	\$401	\$18	\$27	\$33	\$27	\$29	\$790	\$865	\$835	\$870	\$1,022	b
Indiana.....	\$167	\$165	\$184	\$131	\$105	\$142	\$138	\$151	\$352	\$393	\$81	\$124	\$113	\$20	\$20	\$411	\$427	\$448	\$503	\$519	b
Iowa.....	\$0	\$0	\$103	\$74	\$78	\$0	\$0	\$91	\$96	\$99	\$0	\$118	\$59	\$63	\$0	\$0	\$0	\$312	\$228	\$240	b
Kansas.....	\$59	\$66	\$67	\$87	\$92	\$89	\$109	\$138	\$133	\$156	\$14	\$14	\$17	\$6	\$6	\$162	\$189	\$222	\$226	\$254	b
Kentucky.....	\$110	\$111	\$121	\$125	\$127	\$69	\$77	\$68	\$59	\$60	\$18	\$19	\$20	\$21	\$21	\$197	\$207	\$210	\$205	\$208	b
Louisiana.....	\$73	\$81	\$90	\$100	\$111	\$89	\$99	\$102	\$103	\$106	\$39	\$34	\$38	\$34	\$42	\$201	\$215	\$230	\$237	\$259	b
Maine.....	\$55	\$60	\$55	\$51	\$49	\$79	\$87	\$102	\$111	\$124	\$4	\$5	\$10	\$10	\$7	\$138	\$153	\$167	\$172	\$180	a
Maryland.....	\$500	\$554	\$582	\$563	\$583	\$165	\$176	\$211	\$249	\$181	\$13	\$10	\$12	\$17	\$13	\$678	\$740	\$805	\$829	\$777	b
Massachusetts.....	\$672	\$676	\$668	\$653	\$673	\$115	\$114	\$129	\$125	\$129	\$18	\$20	\$24	\$23	\$22	\$805	\$809	\$820	\$800	\$824	a
Michigan.....	\$437	\$438	\$512	\$336	\$333	\$368	\$432	\$433	\$541	\$601	\$39	\$45	\$40	\$42	\$39	\$844	\$916	\$986	\$920	\$974	b
Minnesota.....	\$262	\$263	\$293	\$272	\$277	\$180	\$220	\$247	\$270	\$304	\$76	\$94	\$90	\$97	\$89	\$518	\$577	\$629	\$639	\$669	b
Mississippi.....	\$123	\$114	\$123	\$129	\$130	\$108	\$126	\$129	\$128	\$157	\$16	\$16	\$18	\$19	\$247	\$256	\$268	\$276	\$306	b	
Missouri.....	\$321	\$313	\$278	\$277	\$282	\$123	\$190	\$210	\$229	\$266	\$25	\$23	\$36	\$27	\$35	\$470	\$526	\$524	\$533	\$583	b
Montana.....	\$34	\$40	\$42	\$36	\$39	\$74	\$77	\$70	\$78	\$85	\$3	\$2	\$1	\$2	\$1	\$112	\$119	\$113	\$117	\$125	b
Nebraska.....	\$63	\$79	\$90	\$92	\$102	\$14	\$4	\$7	\$9	\$10	\$15	\$20	\$8	\$7	\$7	\$92	\$103	\$104	\$107	\$118	b
Nevada.....	\$36	\$70	\$70	\$69	\$105	\$75	\$27	\$32	\$23	\$23	\$8	\$31	\$38	\$35	\$23	\$129	\$140	\$140	\$127	\$151	b
New Hampshire.....	\$44	\$51	\$52	\$49	\$45	\$82	\$81	\$83	\$85	\$91	\$14	\$15	\$16	\$18	\$19	\$140	\$147	\$151	\$152	\$155	b
New Jersey.....	\$601	\$630	\$673	\$716	\$784	\$102	\$161	\$209	\$226	\$230	\$61	\$235	\$202	\$218	\$201	\$763	\$1,026	\$1,084	\$1,160	\$1,216	b
New Mexico.....	\$44	\$49	\$36	\$41	\$40	\$13	\$15	\$4	\$4	\$5	\$4	\$6	\$5	\$5	\$4	\$61	\$70	\$45	\$50	\$48	ac
New York.....	\$670	\$611	\$805	\$852	\$1,058	\$1,886	\$1,982	\$2,024	\$2,035	\$2,082	\$588	\$653	\$592	\$591	\$607	\$3,144	\$3,246	\$3,420	\$3,477	\$3,747	b
North Carolina.....	\$328	\$313	\$319	\$338	\$316	\$54	\$42	\$33	\$574	\$617	\$61	\$53	\$65	\$82	\$94	\$443	\$408	\$417	\$994	\$1,028	b
North Dakota.....	\$29	\$23	\$24	\$27	\$22	\$13	\$15	\$13	\$11	\$10	\$11	\$14	\$11	\$8	\$14	\$53	\$51	\$48	\$46	\$47	b
Ohio.....	\$440	\$425	\$427	\$428	\$433	\$240	\$244	\$280	\$306	\$329	\$49	\$45	\$43	\$42	\$42	\$729	\$714	\$750	\$776	\$803	b
Oklahoma.....	\$113	\$125	\$113	\$111	\$121	\$5	\$6	\$14	\$14	\$20	\$15	\$12	\$10	\$14	\$17	\$134	\$142	\$138	\$139	\$158	b
Oregon.....	\$74	\$109	\$100	\$114	\$123	\$95	\$92	\$94	\$98	\$299	\$32	\$9	\$7	\$7	\$13	\$202	\$209	\$201	\$218	\$435	ac
Pennsylvania.....	\$1,306	\$1,407	\$1,581	\$1,516	\$1,614	\$504	\$552	\$750	\$719	\$710	\$192	\$215	\$188	\$215	\$217	\$2,002	\$2,174	\$2,519	\$2,450	\$2,541	ac
Rhode Island.....	\$12	\$12	\$14	\$14	\$14	\$65	\$70	\$79	\$83	\$86	\$15	\$12	\$2	\$3	\$2	\$92	\$94	\$95	\$100	\$102	c
South Carolina.....	\$129	\$104	\$78	\$112	\$107	\$155	\$154	\$176	\$148	\$155	\$34	\$28	\$26	\$20	\$23	\$318	\$285	\$280	\$280	\$285	b
South Dakota.....	\$3	\$28	\$28	\$29	\$32	\$11	\$17	\$19	\$20	\$19	\$4	\$4	\$4	\$5	\$4	\$17	\$49	\$51	\$54	\$55	b
Tennessee.....	\$85	\$103	\$105	\$114	\$144	\$291	\$364	\$380	\$380	\$356	\$20	\$19	\$23	\$25	\$22	\$395	\$487	\$508	\$519	\$522	b
Texas.....	\$491	\$537	\$570	\$510	\$524	\$217	\$190	\$182	\$191	\$186	\$89	\$106	\$106	\$121	\$122	\$797	\$833	\$858	\$821	\$832	b
Utah.....	\$58	\$63	\$62	\$58	\$61	\$69	\$69	\$73	\$83	\$83	\$33	\$30	\$31	\$34	\$16	\$159	\$161	\$166	\$175	\$160	b
Vermont.....	\$5	\$6	\$11	\$14	\$20	\$70	\$77	\$78	\$85	\$86	\$4	\$6	\$5	\$4	\$4	\$80	\$89	\$94	\$103	\$109	b
Virginia.....	\$312	\$303	\$306	\$322	\$353	\$119	\$133	\$136	\$143	\$156	\$34	\$32	\$40	\$37	\$42	\$465	\$468	\$483	\$502	\$550	b
Washington.....	\$53	\$54	\$44	\$61	\$54	\$48	\$476	\$481	\$489	\$505	\$25	\$28	\$25	\$25	\$26	\$526	\$555	\$553	\$575	\$585	b
West Virginia.....	\$38	\$26	\$35	\$45	\$50	\$42	\$31	\$29	\$36	\$44	\$7	\$28	\$26	\$29	\$25	\$87	\$85	\$90	\$110	\$119	b
Wisconsin.....	\$245	\$105	\$120	\$133	\$306	\$127	\$175	\$138	\$125	\$135	\$34	\$212	\$240	\$265	\$138	\$405	\$493	\$498	\$522	\$580	b
Wyoming.....	\$30	\$33	\$39	\$39	\$43	\$6	\$5	\$10	\$11	\$8	\$2	\$2	\$1	\$1	\$1	\$38	\$40	\$51	\$51	\$52	b
Total **	\$12,027	\$12,228	\$12,992	\$12,866	\$13,930	\$8,513	\$9,610	\$10,438	\$11,742	\$12,466	\$2,623	\$3,276	\$3,264	\$3,308	\$3,187	\$23,184	\$25,114	\$26,694	\$27,916	\$29,583	
Median	\$113	\$110	\$113	\$114	\$127	\$89	\$89	\$94	\$103	\$124	\$20	\$20	\$24	\$22	\$250	\$262	\$274	\$266	\$285		
Average	\$236	\$245	\$255	\$252	\$273	\$167	\$192	\$205	\$230	\$244	\$51	\$66	\$64	\$65	\$62	\$464	\$502	\$523	\$547	\$580	
States Reporting	51	50	51	51	51	51	50	51	51	51	51	50	51	51	51	50	50	51	51	51	

** Total Percent Changes* are calculated based only on states reporting data for both years being compared.

NA=Services provided but exact expenditures are unallocatable

a = Medicaid Revenues for Community Programs are not included in SMHA-Controlled Expenditures

b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures

Table 36: Percent Change in SMHA-Controlled Mental Health Revenues: FY 2001 to FY 2005

State	Fiscal Year 2001 to FY'2005				Notes
	State Funded	Medicaid	All Other	Total	
Alabama.....	19.0%	-3.9%	-4.3%	8.1%	
Alaska.....	-4.1%	1308.2%	-17.6%	237.3%	
Arizona.....	-47.4%	246.4%	-19.6%	65.0%	
Arkansas.....	14.9%	67.0%	62.0%	30.2%	a
California.....	37.3%	29.8%	44.1%	35.2%	b
Colorado.....	44.9%	8.0%	14.7%	21.6%	
Connecticut.....	23.1%	65.9%	34.3%	24.9%	c
Delaware.....	1.3%	21.8%	-84.1%	-2.8%	a,c
District of Columbia.....	12.3%	23.9%	-72.0%	3.2%	b
Florida.....	14.7%	27.5%	-27.6%	10.5%	
Georgia.....	2.9%	1863.9%	2.3%	16.6%	
Hawaii.....	-10.0%	7.1%	-6.0%	-9.6%	
Idaho.....	32.0%	-8.3%	-47.7%	-3.7%	
Illinois.....	-0.3%	124.9%	59.5%	29.4%	
Indiana.....	-36.9%	177.6%	-75.4%	26.1%	
Iowa.....	NA	NA	NA	NA	
Kansas.....	56.4%	75.8%	-59.0%	56.8%	
Kentucky.....	15.4%	-12.4%	17.0%	5.9%	
Louisiana.....	51.5%	19.1%	7.8%	28.7%	
Maine.....	-9.6%	56.1%	98.0%	31.1%	a
Maryland.....	16.6%	9.8%	-2.3%	14.6%	b
Massachusetts.....	0.2%	12.5%	19.7%	2.4%	a
Michigan.....	-23.8%	63.2%	1.1%	15.3%	b
Minnesota.....	5.4%	69.0%	17.4%	29.2%	
Mississippi.....	5.3%	45.9%	19.9%	24.0%	
Missouri.....	-12.2%	116.1%	37.2%	24.1%	
Montana.....	12.3%	14.6%	-59.2%	11.7%	
Nebraska.....	61.4%	-30.0%	-55.9%	28.1%	
Nevada.....	189.3%	-69.9%	170.5%	25.2%	
New Hampshire.....	2.2%	10.6%	33.0%	10.3%	
New Jersey.....	30.5%	126.5%	231.6%	59.3%	b
New Mexico.....	-9.4%	-64.5%	-11.6%	-21.3%	a,c
New York.....	58.0%	10.4%	3.2%	19.2%	b
North Carolina.....	-3.4%	1047.5%	53.8%	132.2%	
North Dakota.....	-23.0%	-19.8%	29.3%	-11.2%	
Ohio.....	-1.6%	37.2%	-16.0%	10.2%	
Oklahoma.....	6.8%	273.9%	11.5%	17.8%	
Oregon.....	64.9%	214.6%	-60.8%	115.2%	
Pennsylvania.....	23.6%	41.0%	13.0%	26.9%	a,c
Rhode Island.....	10.0%	31.8%	-83.4%	10.7%	c
South Carolina.....	-17.2%	0.0%	-33.0%	-10.5%	
South Dakota.....	1031.8%	79.5%	6.9%	218.8%	
Tennessee.....	69.9%	22.3%	13.3%	32.1%	
Texas.....	6.7%	-14.0%	36.7%	4.4%	b
Utah.....	4.7%	21.1%	-50.9%	0.4%	
Vermont.....	262.8%	21.6%	-2.3%	36.8%	
Virginia.....	13.1%	30.4%	24.1%	18.3%	b
Washington.....	2.6%	12.7%	4.7%	11.3%	
West Virginia.....	33.3%	4.0%	267.6%	37.1%	b
Wisconsin.....	25.0%	6.8%	309.2%	43.0%	
Wyoming.....	42.3%	28.3%	-48.9%	36.0%	
Total **	13.9%	29.7%	-2.7%	17.8%	
Median	12.3%	25.7%	5.8%	22.8%	
Average	42.1%	125.0%	16.1%	31.7%	
States Reporting	50	50	50	50	
States Increasing	37	42	29	44	
States Decreasing	13	8	21	6	

** Total Percent Changes" are calculated based only on states reporting data for both years.

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b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures

Table 36: Percent Change in SMHA-Controlled Mental Health Revenues: FY 2001 to FY 2

State	Fiscal Year 2003 to FY'2004			
	State	Medicaid	All Other	Total
Alabama.....	6.5%	-4.3%	11.7%	3.0%
Alaska.....	-22.4%	5.2%	-47.4%	-5.0%
Arizona.....	3.3%	10.6%	4.8%	9.0%
Arkansas.....	8.9%	7.9%	11.5%	9.0%
California.....	10.7%	2.6%	0.7%	5.2%
Colorado.....	68.5%	-14.2%	-2.8%	9.5%
Connecticut.....	3.6%	125.0%	-7.5%	5.2%
Delaware.....	3.7%	10.4%	4.8%	5.0%
District of Columbia.....	2.5%	22.1%	-20.5%	3.8%
Florida.....	-1.3%	27.6%	7.6%	3.9%
Georgia.....	-2.0%	11.0%	-8.6%	-1.0%
Hawaii.....	6.7%	-2.5%	15.6%	6.7%
Idaho.....	2.5%	12.3%	14.4%	6.1%
Illinois.....	20.6%	14.0%	6.6%	17.5%
Indiana.....	-19.4%	11.8%	-1.2%	3.2%
Iowa.....	5.9%	3.2%	6.8%	5.0%
Kansas.....	5.6%	16.9%	1.7%	12.2%
Kentucky.....	1.7%	2.2%	0.2%	1.7%
Louisiana.....	11.2%	2.6%	23.5%	9.3%
Maine.....	-2.8%	12.0%	-30.8%	5.1%
Maryland.....	3.6%	-27.3%	-25.3%	-6.3%
Massachusetts.....	3.1%	3.5%	-4.0%	2.9%
Michigan.....	-0.9%	11.0%	-6.3%	5.9%
Minnesota.....	1.7%	12.6%	-8.5%	4.7%
Mississippi.....	0.3%	22.7%	5.1%	11.0%
Missouri.....	1.7%	16.4%	29.9%	9.4%
Montana.....	5.9%	8.5%	-35.2%	6.9%
Nebraska.....	10.8%	15.7%	0.7%	10.5%
Nevada.....	51.5%	-0.5%	-33.7%	18.9%
New Hampshire.....	-9.2%	7.7%	4.0%	1.8%
New Jersey.....	9.6%	1.7%	-7.4%	4.9%
New Mexico.....	-3.5%	16.2%	-31.6%	-4.9%
New York.....	24.3%	2.3%	2.8%	7.8%
North Carolina.....	-6.3%	7.4%	14.9%	3.4%
North Dakota.....	-16.4%	-6.9%	71.7%	1.9%
Ohio.....	1.2%	7.6%	-1.4%	3.6%
Oklahoma.....	8.8%	40.0%	21.6%	13.2%
Oregon.....	7.8%	206.9%	76.3%	99.0%
Pennsylvania.....	6.5%	-1.2%	0.9%	3.7%
Rhode Island.....	-6.0%	4.0%	-8.3%	2.2%
South Carolina.....	-4.8%	5.1%	11.9%	1.6%
South Dakota.....	9.5%	-4.0%	-16.4%	2.2%
Tennessee.....	26.3%	-6.4%	-9.8%	0.6%
Texas.....	2.8%	-2.3%	1.1%	1.4%
Utah.....	3.6%	0.0%	-52.1%	-8.8%
Vermont.....	40.0%	1.2%	-15.9%	5.7%
Virginia.....	9.6%	8.7%	11.8%	9.5%
Washington.....	-10.6%	3.2%	2.6%	1.7%
West Virginia.....	10.6%	21.2%	-13.3%	7.9%
Wisconsin.....	130.2%	8.4%	-47.7%	11.0%
Wyoming.....	9.8%	-27.6%	44.6%	2.4%
Total **	8.3%	6.2%	-3.6%	6.0%
Median	3.6%	7.6%	0.7%	5.0%
Average	8.5%	12.4%	-0.5%	6.9%
States Reporting	51	51	51	51
States Increasing	38	40	28	46
States Decreasing	13	11	23	5

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