

Table 37: FY 1981 to FY 2005 SMHA-Controlled Mental Health Expenditures (in millions)

11/15/2007

| State | State Psychiatric Hospital-Inpatient | | | | Community MH | | | | Total SMHA-Controlled | | | | Notes |
|-------------------------------|--------------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------------------|-----------------|-----------------|-----------------|-------|
| | FY'81 | FY'90 | FY'01 | FY'05 | FY'81 | FY'90 | FY'01 | FY'05 | FY'81 | FY'90 | FY'01 | FY'05 | |
| Alabama..... | \$61.8 | \$111.2 | \$103.6 | \$125.3 | \$12.2 | \$39.3 | \$142.6 | \$140.6 | \$77.8 | \$155.0 | \$253.3 | \$273.7 | |
| Alaska..... | \$9.8 | \$15.2 | \$17.1 | \$19.3 | \$4.1 | \$21.7 | \$31.2 | \$149.4 | \$14.9 | \$39.7 | \$51.4 | \$173.5 | |
| Arizona..... | \$16.5 | \$30.7 | \$46.4 | \$62.6 | \$10.9 | \$65.6 | \$415.4 | \$791.4 | \$27.8 | \$99.9 | \$472.3 | \$867.3 | |
| Arkansas..... | \$16.3 | \$33.1 | \$23.2 | \$28.2 | \$15.6 | \$26.8 | \$49.2 | \$63.5 | \$38.5 | \$61.3 | \$75.7 | \$98.6 | a |
| California..... | \$210.7 | \$395.4 | \$569.5 | \$764.4 | \$453.3 | \$833.5 | \$2,546.4 | \$3,474.1 | \$680.3 | \$1,259.3 | \$3,147.8 | \$4,270.2 | b |
| Colorado..... | \$43.6 | \$75.2 | \$83.6 | \$90.1 | \$24.6 | \$32.7 | \$197.6 | \$252.4 | \$70.0 | \$110.5 | \$282.6 | \$343.8 | |
| Connecticut..... | \$66.9 | \$140.8 | \$133.5 | \$167.6 | \$23.2 | \$82.1 | \$267.3 | \$327.7 | \$98.8 | \$239.3 | \$439.5 | \$549.2 | c |
| Delaware..... | \$15.2 | \$24.1 | \$47.4 | \$39.0 | \$10.8 | \$11.1 | \$24.6 | \$34.1 | \$26.2 | \$36.6 | \$73.5 | \$74.8 | ac |
| District of Columbia..... | NA | \$98.1 | \$103.3 | \$80.3 | NA | \$55.6 | \$123.3 | \$132.3 | NA | \$162.5 | \$226.6 | \$233.8 | b |
| Florida..... | \$123.2 | \$213.1 | \$252.0 | \$287.2 | \$76.4 | \$271.9 | \$316.0 | \$347.9 | \$200.8 | \$485.0 | \$578.3 | \$647.2 | |
| Georgia..... | \$125.3 | \$248.8 | \$173.6 | \$202.2 | \$9.3 | \$72.5 | \$184.9 | \$241.8 | \$138.1 | \$326.8 | \$380.6 | \$444.0 | |
| Hawaii..... | \$7.2 | \$15.3 | \$33.8 | \$52.7 | \$9.5 | \$23.9 | \$152.5 | \$131.2 | \$17.5 | \$41.6 | \$213.6 | \$192.6 | |
| Idaho..... | \$7.4 | \$10.1 | \$22.0 | \$22.9 | \$4.9 | \$9.6 | \$37.4 | \$30.9 | \$12.8 | \$20.5 | \$60.5 | \$53.9 | |
| Illinois..... | \$145.1 | \$216.6 | \$306.7 | \$292.3 | \$48.8 | \$157.3 | \$465.7 | \$711.3 | \$203.7 | \$393.5 | \$789.9 | \$1,021.7 | |
| Indiana..... | \$66.9 | \$100.7 | \$146.9 | \$170.8 | \$34.6 | \$88.4 | \$261.2 | \$344.7 | \$103.2 | \$195.1 | \$411.9 | \$518.7 | |
| Iowa..... | \$22.6 | \$40.3 | \$36.1 | \$27.3 | NA | \$6.5 | \$115.7 | \$204.3 | \$23.0 | \$47.4 | \$152.4 | \$235.6 | |
| Kansas..... | \$34.4 | \$72.0 | \$57.4 | \$68.7 | \$5.5 | \$14.5 | \$102.0 | \$185.0 | \$41.2 | \$87.7 | \$161.8 | \$253.7 | |
| Kentucky..... | \$32.1 | \$63.4 | \$100.7 | \$104.0 | \$20.6 | \$20.9 | \$92.5 | \$95.3 | \$54.1 | \$85.7 | \$196.9 | \$208.4 | |
| Louisiana..... | \$60.0 | \$73.3 | \$116.2 | \$135.0 | \$17.0 | \$41.9 | \$80.7 | \$106.3 | \$80.4 | \$120.0 | \$200.9 | \$258.5 | |
| Maine..... | \$20.1 | \$48.7 | \$41.3 | \$51.9 | \$7.3 | \$28.8 | \$89.6 | \$124.2 | \$28.2 | \$82.6 | \$137.5 | \$180.3 | a |
| Maryland..... | \$118.7 | \$180.9 | \$203.5 | \$215.8 | \$16.0 | \$96.4 | \$444.4 | \$526.2 | \$138.9 | \$293.0 | \$677.8 | \$776.5 | b |
| Massachusetts..... | \$69.5 | \$180.6 | \$122.7 | \$112.7 | \$89.2 | \$289.9 | \$538.4 | \$552.3 | \$182.7 | \$504.9 | \$682.2 | \$685.6 | b |
| Michigan..... | \$190.5 | \$340.7 | \$295.2 | \$217.2 | \$100.4 | \$318.7 | \$540.1 | \$749.0 | \$298.9 | \$685.3 | \$844.4 | \$973.5 | b |
| Minnesota..... | \$39.7 | \$86.7 | \$154.8 | \$174.9 | \$29.5 | \$154.1 | \$359.9 | \$490.9 | \$69.5 | \$242.6 | \$518.0 | \$669.3 | |
| Mississippi..... | \$31.0 | \$67.1 | \$147.2 | \$167.4 | \$2.5 | \$18.6 | \$96.7 | \$135.5 | \$34.6 | \$86.8 | \$246.8 | \$305.9 | |
| Missouri..... | \$66.9 | \$107.3 | \$169.5 | \$193.8 | \$45.1 | \$73.6 | \$151.4 | \$209.5 | \$115.8 | \$181.5 | \$336.2 | \$414.0 | |
| Montana..... | \$11.5 | \$16.8 | \$19.4 | \$21.5 | \$5.3 | \$5.4 | \$88.4 | \$99.4 | \$17.3 | \$22.7 | \$111.7 | \$124.8 | |
| Nebraska..... | \$17.8 | \$35.9 | \$54.9 | \$62.9 | \$7.1 | \$8.6 | \$30.1 | \$40.0 | \$25.9 | \$45.9 | \$86.6 | \$106.1 | |
| Nevada..... | \$7.4 | \$18.3 | \$43.5 | \$35.9 | \$10.3 | \$21.5 | \$75.6 | \$111.3 | \$18.2 | \$40.2 | \$120.2 | \$150.5 | |
| New Hampshire..... | \$25.1 | \$30.5 | \$41.5 | \$47.7 | \$6.4 | \$37.8 | \$96.4 | \$103.3 | \$32.3 | \$70.3 | \$140.5 | \$154.9 | |
| New Jersey..... | \$131.4 | \$274.2 | \$297.0 | \$431.5 | \$58.3 | \$157.3 | \$452.8 | \$769.8 | \$194.0 | \$441.8 | \$763.1 | \$1,215.8 | b |
| New Mexico..... | \$17.0 | \$18.7 | \$21.9 | \$21.7 | \$13.1 | \$15.3 | \$36.8 | \$24.7 | \$31.3 | \$34.7 | \$59.0 | \$46.4 | ac |
| New York..... | \$850.3 | \$1,326.8 | \$992.6 | \$1,072.9 | \$260.6 | \$703.5 | \$2,210.2 | \$2,733.6 | \$1,171.8 | \$2,129.0 | \$3,331.7 | \$3,977.5 | b |
| North Carolina..... | \$93.6 | \$165.0 | \$300.1 | \$261.0 | \$44.2 | \$115.2 | \$139.5 | \$749.9 | \$138.3 | \$302.7 | \$442.7 | \$1,027.8 | |
| North Dakota..... | \$15.8 | \$12.4 | \$22.4 | \$18.7 | \$8.6 | \$13.0 | \$26.8 | \$28.0 | \$25.0 | \$25.7 | \$49.9 | \$46.8 | |
| Ohio..... | \$167.6 | \$256.5 | \$193.8 | \$196.7 | \$82.2 | \$165.8 | \$469.7 | \$531.5 | \$266.7 | \$444.0 | \$692.3 | \$757.7 | |
| Oklahoma..... | \$42.1 | \$60.1 | \$40.7 | \$45.3 | \$22.7 | \$48.0 | \$87.5 | \$101.9 | \$67.9 | \$113.0 | \$136.1 | \$157.3 | |
| Oregon..... | \$31.2 | \$67.6 | \$81.0 | \$103.8 | \$19.6 | \$41.9 | \$115.8 | \$318.4 | \$54.5 | \$115.6 | \$201.9 | \$434.6 | |
| Pennsylvania..... | \$352.9 | \$451.4 | \$399.1 | \$491.9 | \$113.1 | \$212.4 | \$1,447.1 | \$2,032.6 | \$481.1 | \$675.5 | \$1,859.8 | \$2,541.3 | ac |
| Rhode Island..... | \$28.4 | \$23.3 | \$23.7 | \$26.2 | \$5.2 | \$25.9 | \$66.7 | \$74.4 | \$34.1 | \$50.5 | \$92.5 | \$102.4 | c |
| South Carolina..... | \$61.2 | \$93.3 | \$108.8 | \$82.3 | \$23.0 | \$75.5 | \$174.2 | \$187.7 | \$95.9 | \$178.2 | \$299.4 | \$285.2 | |
| South Dakota..... | \$9.2 | \$19.0 | \$30.6 | \$34.9 | \$2.3 | \$6.9 | \$14.3 | \$20.2 | \$11.7 | \$26.3 | \$45.7 | \$55.1 | |
| Tennessee..... | \$40.8 | \$19.6 | \$126.8 | \$163.7 | \$38.2 | \$114.3 | \$257.7 | \$345.2 | \$82.0 | \$140.6 | \$395.2 | \$522.0 | |
| Texas..... | \$121.8 | \$221.2 | \$306.2 | \$315.0 | \$61.6 | \$149.6 | \$462.4 | \$503.6 | \$191.1 | \$386.0 | \$797.0 | \$832.2 | b |
| Utah..... | \$10.0 | \$17.9 | \$41.3 | \$45.7 | \$9.7 | \$16.8 | \$116.9 | \$113.1 | \$20.2 | \$35.4 | \$159.3 | \$159.9 | |
| Vermont..... | \$8.6 | \$10.1 | \$9.6 | \$15.3 | \$7.7 | \$19.5 | \$67.9 | \$90.6 | \$16.6 | \$30.7 | \$79.7 | \$109.0 | |
| Virginia..... | \$99.5 | \$193.1 | \$277.7 | \$307.6 | \$16.2 | \$68.0 | \$162.8 | \$223.9 | \$119.6 | \$275.6 | \$466.6 | \$531.5 | b |
| Washington..... | \$36.3 | \$103.3 | \$167.9 | \$177.3 | \$36.1 | \$101.8 | \$345.7 | \$395.4 | \$74.5 | \$209.1 | \$525.6 | \$585.5 | |
| West Virginia..... | \$24.3 | \$18.5 | \$36.9 | \$48.2 | \$14.0 | \$23.1 | \$48.5 | \$70.7 | \$38.5 | \$42.5 | \$87.1 | \$118.9 | b |
| Wisconsin..... | \$22.0 | \$46.7 | \$109.7 | \$160.9 | \$83.4 | \$131.3 | \$293.5 | \$417.6 | \$106.2 | \$179.1 | \$405.4 | \$579.7 | |
| Wyoming..... | \$8.6 | \$12.0 | \$13.1 | \$14.9 | \$2.6 | \$3.5 | \$16.2 | \$34.2 | \$11.3 | \$15.7 | \$30.1 | \$50.0 | |
| Total ** | \$3,836 | \$6,502 | \$7,267 | \$8,077 | \$2,023 | \$5,138 | \$15,130 | \$20,673 | \$6,104 | \$12,075 | \$22,991 | \$29,397 | |
| Median..... | \$35 | \$68 | \$103 | \$104 | \$16 | \$42 | \$140 | \$188 | \$69 | \$116 | \$247 | \$285 | |
| Average..... | \$77 | \$127 | \$142 | \$158 | \$41 | \$101 | \$297 | \$405 | \$122 | \$237 | \$451 | \$576 | |
| States Reporting..... | 50 | 51 | 51 | 51 | 49 | 51 | 51 | 51 | 50 | 51 | 51 | 51 | |
| States Increasing..... | | | | | | | | | | | | | |
| States Decreasing..... | | | | | | | | | | | | | |

** Total Percent Changes" are calculated based only on states reporting data for both years being compared.

NA=Services provided but exact expenditures are unallocatable

a = Medicaid Revenues for Community Programs are not included in SMHA-Controlled Expenditures

b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures

Percent Change in SMHA-Controlled Mental Health Expenditures, FY'81 to FY'05

| State | Average Annual FY 1981 to FY 2005 | | | Ave. Annual Fiscal Year 2001 to FY'2005 | | | Notes |
|--------------------------------|-----------------------------------|--------------|-------------|---|-------------|-------------|-------|
| | Hospital | Community | Total | Hospital | Community | Total | |
| Alabama..... | 3.0% | 10.7% | 5.4% | 4.9% | -0.3% | 2.0% | |
| Alaska..... | 2.9% | 16.2% | 10.8% | 3.1% | 48.0% | 35.5% | |
| Arizona..... | 5.7% | 19.6% | 15.4% | 7.8% | 17.5% | 16.4% | |
| Arkansas..... | 2.3% | 6.0% | 4.0% | 5.0% | 6.6% | 6.8% | a |
| California..... | 5.5% | 8.9% | 8.0% | 7.6% | 8.1% | 7.9% | b |
| Colorado..... | 3.1% | 10.2% | 6.9% | 1.9% | 6.3% | 5.0% | |
| Connecticut..... | 3.9% | 11.7% | 7.4% | 5.9% | 5.2% | 5.7% | c |
| Delaware..... | 4.0% | 4.9% | 4.5% | -4.8% | 8.5% | 0.4% | ac |
| District of Columbia..... | NA | NA | NA | -6.1% | 1.8% | 0.8% | b |
| Florida..... | 3.6% | 6.5% | 5.0% | 3.3% | 2.4% | 2.9% | |
| Georgia..... | 2.0% | 14.5% | 5.0% | 3.9% | 6.9% | 3.9% | |
| Hawaii..... | 8.7% | 11.6% | 10.5% | 11.7% | -3.7% | -2.6% | |
| Idaho..... | 4.8% | 8.0% | 6.2% | 1.0% | -4.7% | -2.9% | |
| Illinois..... | 3.0% | 11.8% | 6.9% | -1.2% | 11.2% | 6.6% | |
| Indiana..... | 4.0% | 10.0% | 7.0% | 3.9% | 7.2% | 5.9% | |
| Iowa..... | 0.8% | NA | 10.2% | -6.7% | 15.3% | 11.5% | |
| Kansas..... | 2.9% | 15.8% | 7.9% | 4.6% | 16.1% | 11.9% | |
| Kentucky..... | 5.0% | 6.6% | 5.8% | 0.8% | 0.8% | 1.4% | |
| Louisiana..... | 3.4% | 7.9% | 5.0% | 3.8% | 7.1% | 6.5% | |
| Maine..... | 4.0% | 12.5% | 8.0% | 5.9% | 8.5% | 7.0% | a |
| Maryland..... | 2.5% | 15.7% | 7.4% | 1.5% | 4.3% | 3.5% | b |
| Massachusetts..... | 2.0% | 7.9% | 5.7% | -2.1% | 0.6% | 0.1% | a |
| Michigan..... | 0.5% | 8.7% | 5.0% | -7.4% | 8.5% | 3.6% | b |
| Minnesota..... | 6.4% | 12.4% | 9.9% | 3.1% | 8.1% | 6.6% | |
| Mississippi..... | 7.3% | 18.1% | 9.5% | 3.3% | 8.8% | 5.5% | |
| Missouri..... | 4.5% | 6.6% | 5.5% | 3.4% | 8.5% | 5.3% | |
| Montana..... | 2.6% | 13.0% | 8.6% | 2.6% | 3.0% | 2.8% | |
| Nebraska..... | 5.4% | 7.5% | 6.1% | 3.5% | 7.4% | 5.2% | |
| Nevada..... | 6.8% | 10.4% | 9.2% | -4.7% | 10.1% | 5.8% | |
| New Hampshire..... | 2.7% | 12.3% | 6.7% | 3.5% | 1.8% | 2.5% | |
| New Jersey..... | 5.1% | 11.4% | 7.9% | 9.8% | 14.2% | 12.4% | b |
| New Mexico..... | 1.0% | 2.7% | 1.7% | -0.2% | -9.5% | -5.8% | ac |
| New York..... | 1.0% | 10.3% | 5.2% | 2.0% | 5.5% | 4.5% | b |
| North Carolina..... | 4.4% | 12.5% | 8.7% | -3.4% | 52.3% | 23.4% | |
| North Dakota..... | 0.7% | 5.0% | 2.6% | -4.4% | 1.1% | -1.6% | |
| Ohio..... | 0.7% | 8.1% | 4.4% | 0.4% | 3.1% | 2.3% | |
| Oklahoma..... | 0.3% | 6.5% | 3.6% | 2.7% | 3.9% | 3.7% | |
| Oregon..... | 5.1% | 12.3% | 9.0% | 6.4% | 28.8% | 21.1% | |
| Pennsylvania..... | 1.4% | 12.8% | 7.2% | 5.4% | 8.9% | 8.1% | ac |
| Rhode Island..... | -0.3% | 11.8% | 4.7% | 2.5% | 2.8% | 2.6% | c |
| South Carolina..... | 1.2% | 9.1% | 4.6% | -6.7% | 1.9% | -1.2% | |
| South Dakota..... | 5.7% | 9.5% | 6.7% | 3.3% | 9.0% | 4.8% | |
| Tennessee..... | 6.0% | 9.6% | 8.0% | 6.6% | 7.6% | 7.2% | |
| Texas..... | 4.0% | 9.2% | 6.3% | 0.7% | 2.2% | 1.1% | b |
| Utah..... | 6.5% | 10.8% | 9.0% | 2.6% | -0.8% | 0.1% | |
| Vermont..... | 2.4% | 10.8% | 8.2% | 12.4% | 7.5% | 8.2% | |
| Virginia..... | 4.8% | 11.6% | 6.4% | 2.6% | 8.3% | 3.3% | b |
| Washington..... | 6.8% | 10.5% | 9.0% | 1.4% | 3.4% | 2.7% | |
| West Virginia..... | 2.9% | 7.0% | 4.8% | 6.9% | 9.9% | 8.1% | b |
| Wisconsin..... | 8.6% | 6.9% | 7.3% | 10.0% | 9.2% | 9.4% | |
| Wyoming..... | 2.3% | 11.3% | 6.4% | 3.4% | 20.6% | 13.5% | |
| Total ** | 3.2% | 10.2% | 6.8% | 2.7% | 8.1% | 6.3% | |
| Median | 3.7% | 10.3% | 6.9% | 2.5% | 8.2% | 5.9% | |
| Average | 3.5% | 10.4% | 6.8% | 3.1% | 7.2% | 5.0% | |
| States Reporting | 50 | 49 | 50 | 51 | 51 | 51 | |
| States Increasing | 49 | 49 | 50 | 40 | 46 | 46 | |
| States Decreasing | 1 | - | - | 11 | 5 | 5 | |

**** Total Percent Changes** are calculated based only on states reporting data for both years.

NA=Services provided but exact expenditures are unallocatable

a = Medicaid Revenues for Community Programs are not included in SMHA-Controlled Expenditures

b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures

FY 1981 to FY 2005 Per Capita SMHA-Controlled Mental Health Expenditures

11/15/2007

| State | State Psychiatric Hospital-Inpatient | | | | Community MH | | | | Total SMHA-Controlled | | | | Notes |
|--------------------------------|--------------------------------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|-----------------------|----------------|----------------|-----------------|-------|
| | FY'81 | FY'90 | FY'01 | FY'05 | FY'81 | FY'90 | FY'01 | FY'05 | FY'81 | FY'90 | FY'01 | FY'05 | |
| Alabama..... | \$15.84 | \$27.52 | \$23.30 | \$27.61 | \$3.13 | \$9.73 | \$32.07 | \$30.98 | \$19.92 | \$38.35 | \$56.97 | \$60.31 | |
| Alaska..... | \$25.01 | \$27.63 | \$27.10 | \$30.04 | \$10.37 | \$39.50 | \$49.27 | \$232.10 | \$37.88 | \$72.24 | \$81.36 | \$269.64 | |
| Arizona..... | \$5.92 | \$8.38 | \$8.78 | \$10.55 | \$3.90 | \$17.89 | \$78.59 | \$133.43 | \$9.99 | \$27.27 | \$89.36 | \$146.22 | |
| Arkansas..... | \$7.11 | \$14.09 | \$8.67 | \$10.19 | \$6.80 | \$11.39 | \$18.37 | \$22.92 | \$16.82 | \$26.08 | \$28.25 | \$35.60 | a |
| California..... | \$8.80 | \$13.29 | \$16.57 | \$21.24 | \$18.93 | \$28.01 | \$74.11 | \$96.53 | \$28.41 | \$42.32 | \$91.61 | \$118.65 | b |
| Colorado..... | \$14.84 | \$22.84 | \$19.01 | \$19.46 | \$8.39 | \$9.91 | \$44.91 | \$54.53 | \$23.83 | \$33.55 | \$64.24 | \$74.28 | |
| Connecticut..... | \$21.53 | \$42.84 | \$39.14 | \$47.98 | \$7.47 | \$24.96 | \$78.38 | \$93.80 | \$31.77 | \$72.81 | \$128.85 | \$157.21 | c |
| Delaware..... | \$25.82 | \$36.17 | \$59.81 | \$46.54 | \$18.24 | \$16.73 | \$31.08 | \$40.72 | \$44.38 | \$54.88 | \$92.70 | \$89.19 | ac |
| District of Columbia..... | NA | \$161.66 | \$181.32 | \$138.82 | NA | \$91.59 | \$216.52 | \$228.82 | NA | \$267.69 | \$397.84 | \$404.40 | b |
| Florida..... | \$12.20 | \$16.47 | \$15.43 | \$16.23 | \$7.57 | \$21.01 | \$19.35 | \$19.66 | \$19.89 | \$37.49 | \$35.41 | \$36.56 | |
| Georgia..... | \$22.77 | \$38.41 | \$20.80 | \$22.31 | \$1.70 | \$11.19 | \$22.14 | \$26.67 | \$25.10 | \$50.45 | \$45.59 | \$48.98 | |
| Hawaii..... | \$7.74 | \$13.84 | \$27.73 | \$42.86 | \$10.25 | \$21.53 | \$125.02 | \$106.73 | \$18.89 | \$37.58 | \$175.21 | \$156.67 | |
| Idaho..... | \$7.70 | \$10.07 | \$16.74 | \$16.10 | \$5.14 | \$9.55 | \$28.45 | \$21.70 | \$13.39 | \$20.37 | \$46.01 | \$37.81 | |
| Illinois..... | \$12.70 | \$18.95 | \$24.67 | \$22.93 | \$4.27 | \$13.76 | \$37.46 | \$55.80 | \$17.83 | \$34.43 | \$63.54 | \$80.15 | |
| Indiana..... | \$12.19 | \$18.16 | \$24.12 | \$27.27 | \$6.32 | \$15.94 | \$42.89 | \$55.02 | \$18.83 | \$35.19 | \$67.64 | \$82.79 | |
| Iowa..... | \$7.74 | \$14.51 | \$12.41 | \$9.22 | NA | \$2.32 | \$39.74 | \$68.90 | \$7.89 | \$17.07 | \$52.34 | \$79.44 | |
| Kansas..... | \$14.59 | \$29.04 | \$21.40 | \$25.13 | \$2.31 | \$5.84 | \$38.00 | \$67.68 | \$17.47 | \$35.41 | \$60.31 | \$92.81 | |
| Kentucky..... | \$8.80 | \$17.20 | \$24.88 | \$25.06 | \$5.66 | \$5.67 | \$22.84 | \$22.97 | \$14.84 | \$23.24 | \$48.64 | \$50.22 | |
| Louisiana..... | \$14.06 | \$17.37 | \$26.14 | \$30.08 | \$3.99 | \$9.93 | \$18.15 | \$23.68 | \$18.85 | \$28.44 | \$45.18 | \$57.59 | |
| Maine..... | \$17.86 | \$39.69 | \$32.26 | \$39.48 | \$6.49 | \$23.48 | \$69.90 | \$94.48 | \$25.12 | \$67.29 | \$107.31 | \$137.15 | a |
| Maryland..... | \$28.16 | \$37.84 | \$38.01 | \$38.84 | \$3.79 | \$20.15 | \$83.01 | \$94.70 | \$32.96 | \$61.28 | \$126.62 | \$139.75 | b |
| Massachusetts..... | \$12.10 | \$30.02 | \$19.31 | \$17.53 | \$15.54 | \$48.19 | \$84.75 | \$85.90 | \$31.83 | \$83.91 | \$107.38 | \$106.64 | a |
| Michigan..... | \$20.71 | \$36.65 | \$29.67 | \$21.51 | \$10.91 | \$34.29 | \$54.28 | \$74.17 | \$32.49 | \$73.73 | \$84.87 | \$96.40 | b |
| Minnesota..... | \$9.67 | \$19.82 | \$31.26 | \$34.13 | \$7.16 | \$35.22 | \$72.68 | \$95.79 | \$16.91 | \$55.44 | \$104.60 | \$130.60 | |
| Mississippi..... | \$12.28 | \$26.07 | \$51.72 | \$57.82 | \$0.98 | \$7.22 | \$33.99 | \$46.81 | \$13.69 | \$33.71 | \$86.71 | \$105.68 | |
| Missouri..... | \$13.61 | \$20.96 | \$30.23 | \$33.52 | \$9.17 | \$14.39 | \$27.01 | \$36.23 | \$23.57 | \$35.47 | \$59.96 | \$71.59 | |
| Montana..... | \$14.52 | \$21.06 | \$21.56 | \$23.07 | \$6.75 | \$6.80 | \$98.18 | \$106.77 | \$21.86 | \$28.42 | \$124.04 | \$134.03 | |
| Nebraska..... | \$11.37 | \$22.77 | \$32.15 | \$35.92 | \$4.50 | \$5.47 | \$17.62 | \$16.48 | \$22.84 | \$29.07 | \$50.73 | \$60.56 | |
| Nevada..... | \$8.87 | \$15.19 | \$20.74 | \$14.94 | \$12.40 | \$17.89 | \$36.05 | \$46.31 | \$21.81 | \$33.47 | \$57.31 | \$62.62 | |
| New Hampshire..... | \$26.96 | \$27.47 | \$33.11 | \$36.50 | \$6.87 | \$34.06 | \$76.85 | \$79.12 | \$34.70 | \$63.37 | \$112.03 | \$118.65 | |
| New Jersey..... | \$17.80 | \$35.47 | \$35.15 | \$49.63 | \$7.90 | \$20.34 | \$53.59 | \$88.55 | \$26.27 | \$57.16 | \$90.31 | \$139.84 | b |
| New Mexico..... | \$12.92 | \$12.34 | \$12.02 | \$11.33 | \$9.89 | \$10.07 | \$20.19 | \$12.90 | \$23.73 | \$22.88 | \$32.39 | \$24.23 | ac |
| New York..... | \$48.50 | \$73.75 | \$52.42 | \$55.62 | \$14.87 | \$39.10 | \$116.73 | \$141.72 | \$66.84 | \$118.34 | \$175.97 | \$206.21 | b |
| North Carolina..... | \$15.98 | \$24.89 | \$36.81 | \$30.42 | \$7.55 | \$17.38 | \$17.11 | \$87.43 | \$23.62 | \$45.66 | \$54.30 | \$119.82 | |
| North Dakota..... | \$24.35 | \$19.47 | \$35.43 | \$29.80 | \$13.29 | \$20.35 | \$42.38 | \$44.53 | \$38.46 | \$40.24 | \$78.90 | \$74.39 | |
| Ohio..... | \$15.53 | \$23.65 | \$17.11 | \$17.16 | \$7.62 | \$15.29 | \$41.46 | \$46.37 | \$24.72 | \$40.93 | \$61.12 | \$66.10 | |
| Oklahoma..... | \$13.68 | \$19.10 | \$11.81 | \$12.86 | \$7.37 | \$15.26 | \$25.38 | \$28.94 | \$22.07 | \$35.92 | \$39.49 | \$44.67 | |
| Oregon..... | \$11.70 | \$23.79 | \$23.42 | \$28.53 | \$7.36 | \$14.74 | \$33.48 | \$87.54 | \$20.45 | \$40.68 | \$58.37 | \$119.48 | |
| Pennsylvania..... | \$29.74 | \$37.99 | \$32.62 | \$39.67 | \$9.53 | \$17.88 | \$118.26 | \$163.90 | \$40.54 | \$56.85 | \$151.98 | \$204.92 | ac |
| Rhode Island..... | \$29.97 | \$23.26 | \$22.49 | \$24.43 | \$5.47 | \$25.84 | \$63.22 | \$69.48 | \$36.03 | \$50.37 | \$87.71 | \$95.55 | c |
| South Carolina..... | \$19.66 | \$26.75 | \$26.88 | \$19.54 | \$7.38 | \$21.65 | \$43.04 | \$44.55 | \$30.79 | \$51.12 | \$73.99 | \$67.70 | |
| South Dakota..... | \$13.36 | \$27.31 | \$40.60 | \$45.19 | \$3.33 | \$9.96 | \$18.98 | \$26.19 | \$17.06 | \$37.74 | \$60.65 | \$71.38 | |
| Tennessee..... | \$8.85 | \$4.03 | \$22.18 | \$27.57 | \$8.29 | \$23.44 | \$45.08 | \$58.14 | \$17.79 | \$28.84 | \$69.13 | \$87.91 | |
| Texas..... | \$8.34 | \$13.02 | \$14.42 | \$13.81 | \$4.21 | \$8.81 | \$21.77 | \$22.07 | \$13.08 | \$22.72 | \$37.53 | \$36.47 | b |
| Utah..... | \$6.59 | \$10.37 | \$18.26 | \$18.39 | \$6.39 | \$9.77 | \$51.72 | \$45.51 | \$13.31 | \$20.57 | \$70.48 | \$64.34 | |
| Vermont..... | \$16.76 | \$18.00 | \$15.68 | \$24.59 | \$14.90 | \$34.62 | \$111.17 | \$145.59 | \$32.18 | \$54.48 | \$130.46 | \$175.16 | |
| Virginia..... | \$18.84 | \$31.21 | \$38.80 | \$41.45 | \$3.06 | \$10.99 | \$22.74 | \$30.17 | \$22.65 | \$44.54 | \$65.18 | \$71.62 | b |
| Washington..... | \$8.67 | \$21.22 | \$28.15 | \$28.45 | \$8.63 | \$20.91 | \$57.97 | \$63.46 | \$17.81 | \$42.96 | \$88.13 | \$93.96 | |
| West Virginia..... | \$12.40 | \$10.30 | \$20.56 | \$26.58 | \$7.12 | \$12.87 | \$27.03 | \$38.99 | \$19.64 | \$23.72 | \$48.54 | \$65.56 | b |
| Wisconsin..... | \$4.65 | \$9.54 | \$20.39 | \$29.11 | \$17.62 | \$26.85 | \$54.55 | \$75.57 | \$22.44 | \$36.62 | \$75.35 | \$104.90 | |
| Wyoming..... | \$17.59 | \$26.54 | \$26.54 | \$29.51 | \$5.39 | \$7.68 | \$32.89 | \$67.68 | \$23.13 | \$34.62 | \$61.12 | \$98.79 | |
| Total ** | \$16.88 | \$26.14 | \$25.62 | \$27.35 | \$9.02 | \$20.66 | \$53.34 | \$70.00 | \$26.86 | \$48.55 | \$81.06 | \$99.54 | |
| Median | \$13.65 | \$22.77 | \$24.67 | \$27.57 | \$7.36 | \$16.73 | \$42.38 | \$58.14 | \$22.26 | \$37.74 | \$69.13 | \$89.19 | |
| Average | \$15.55 | \$26.24 | \$29.21 | \$30.32 | \$7.88 | \$19.56 | \$52.75 | \$70.10 | \$24.20 | \$47.59 | \$84.39 | \$103.43 | |
| States Reporting | 50 | 51 | 51 | 51 | 49 | 51 | 51 | 51 | 50 | 51 | 51 | 51 | |
| States Increasing | | | | | | | | | | | | | |
| States Decreasing | | | | | | | | | | | | | |

** Total Percent Changes" are calculated based only on states reporting data for both years being compared.

NA=Services provided but exact expenditures are unallocatable

a = Medicaid Revenues for Community Programs are not included in SMHA-Controlled Expenditures

b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures

Percent Change in SMHA-Controlled Per Capita Mental Health Expenditures, FY'81 to FY'05

| State | Average Annual FY 1981 to FY 2005 | | | Ave. Annual Fiscal Year 2001 to FY'2005 | | | Notes |
|--------------------------------|-----------------------------------|-------------|-------------|---|-------------|-------------|-------|
| | Hospital | Community | Total | Hospital | Community | Total | |
| Alabama..... | 2.3% | 10.0% | 4.7% | 4.3% | -0.9% | 1.4% | |
| Alaska..... | 0.8% | 13.8% | 8.5% | 2.6% | 47.3% | 34.9% | |
| Arizona..... | 2.4% | 15.9% | 11.8% | 4.7% | 14.1% | 13.1% | |
| Arkansas..... | 1.5% | 5.2% | 3.2% | 4.1% | 5.7% | 6.0% | a |
| California..... | 3.7% | 7.0% | 6.1% | 6.4% | 6.8% | 6.7% | b |
| Colorado..... | 1.1% | 8.1% | 4.9% | 0.6% | 5.0% | 3.7% | |
| Connecticut..... | 3.4% | 11.1% | 6.9% | 5.2% | 4.6% | 5.1% | c |
| Delaware..... | 2.5% | 3.4% | 3.0% | -6.1% | 7.0% | -1.0% | ac |
| District of Columbia..... | NA | NA | NA | -6.5% | 1.4% | 0.4% | b |
| Florida..... | 1.2% | 4.1% | 2.6% | 1.3% | 0.4% | 0.8% | |
| Georgia..... | -0.1% | 12.2% | 2.8% | 1.8% | 4.8% | 1.8% | |
| Hawaii..... | 7.4% | 10.3% | 9.2% | 11.5% | -3.9% | -2.8% | |
| Idaho..... | 3.1% | 6.2% | 4.4% | -1.0% | -6.5% | -4.8% | |
| Illinois..... | 2.5% | 11.3% | 6.5% | -1.8% | 10.5% | 6.0% | |
| Indiana..... | 3.4% | 9.4% | 6.4% | 3.1% | 6.4% | 5.2% | |
| Iowa..... | 0.7% | NA | 10.1% | -7.2% | 14.7% | 11.0% | |
| Kansas..... | 2.3% | 15.1% | 7.2% | 4.1% | 15.5% | 11.4% | |
| Kentucky..... | 4.5% | 6.0% | 5.2% | 0.2% | 0.1% | 0.8% | |
| Louisiana..... | 3.2% | 7.7% | 4.8% | 3.6% | 6.9% | 6.3% | |
| Maine..... | 3.4% | 11.8% | 7.3% | 5.2% | 7.8% | 6.3% | a |
| Maryland..... | 1.3% | 14.4% | 6.2% | 0.5% | 3.3% | 2.5% | b |
| Massachusetts..... | 1.6% | 7.4% | 5.2% | -2.4% | 0.3% | -0.2% | a |
| Michigan..... | 0.2% | 8.3% | 4.6% | -7.7% | 8.1% | 3.2% | b |
| Minnesota..... | 5.4% | 11.4% | 8.9% | 2.2% | 7.1% | 5.7% | |
| Mississippi..... | 6.7% | 17.5% | 8.9% | 2.8% | 8.3% | 5.1% | |
| Missouri..... | 3.8% | 5.9% | 4.7% | 2.6% | 7.6% | 4.5% | |
| Montana..... | 1.9% | 12.2% | 7.8% | 1.7% | 2.1% | 2.0% | |
| Nebraska..... | 4.9% | 7.0% | 5.6% | 2.8% | 6.7% | 4.5% | |
| Nevada..... | 2.2% | 5.6% | 4.5% | -7.9% | 6.5% | 2.2% | |
| New Hampshire..... | 1.3% | 10.7% | 5.3% | 2.5% | 0.7% | 1.4% | |
| New Jersey..... | 4.4% | 10.6% | 7.2% | 9.0% | 13.4% | 11.6% | b |
| New Mexico..... | -0.5% | 1.1% | 0.1% | -1.5% | -10.6% | -7.0% | ac |
| New York..... | 0.6% | 9.9% | 4.8% | 1.5% | 5.0% | 4.0% | b |
| North Carolina..... | 2.7% | 10.7% | 7.0% | -4.7% | 50.3% | 21.9% | |
| North Dakota..... | 0.8% | 5.2% | 2.8% | -4.2% | 1.2% | -1.5% | |
| Ohio..... | 0.4% | 7.8% | 4.2% | 0.1% | 2.8% | 2.0% | |
| Oklahoma..... | -0.3% | 5.9% | 3.0% | 2.2% | 3.3% | 3.1% | |
| Oregon..... | 3.8% | 10.9% | 7.6% | 5.1% | 27.2% | 19.6% | |
| Pennsylvania..... | 1.2% | 12.6% | 7.0% | 5.0% | 8.5% | 7.8% | ac |
| Rhode Island..... | -0.8% | 11.2% | 4.1% | 2.1% | 2.4% | 2.2% | c |
| South Carolina..... | 0.0% | 7.8% | 3.3% | -7.7% | 0.9% | -2.2% | |
| South Dakota..... | 5.2% | 9.0% | 6.1% | 2.7% | 8.4% | 4.2% | |
| Tennessee..... | 4.8% | 8.5% | 6.9% | 5.6% | 6.6% | 6.2% | |
| Texas..... | 2.1% | 7.1% | 4.4% | -1.1% | 0.3% | -0.7% | b |
| Utah..... | 4.4% | 8.5% | 6.8% | 0.2% | -3.2% | -2.3% | |
| Vermont..... | 1.6% | 10.0% | 7.3% | 11.9% | 7.0% | 7.6% | |
| Virginia..... | 3.3% | 10.0% | 4.9% | 1.7% | 7.3% | 2.4% | b |
| Washington..... | 5.1% | 8.7% | 7.2% | 0.3% | 2.3% | 1.6% | |
| West Virginia..... | 3.2% | 7.3% | 5.2% | 6.6% | 9.6% | 7.8% | b |
| Wisconsin..... | 7.9% | 6.3% | 6.6% | 9.3% | 8.5% | 8.6% | |
| Wyoming..... | 2.2% | 11.1% | 6.2% | 2.7% | 19.8% | 12.8% | |
| Total ** | 2.0% | 8.9% | 5.6% | 1.6% | 7.0% | 5.3% | |
| Median | 2.6% | 9.2% | 5.8% | 1.6% | 7.2% | 5.0% | |
| Average | 2.4% | 9.0% | 5.9% | 2.2% | 6.5% | 4.0% | |
| States Reporting | 50 | 49 | 50 | 51 | 51 | 51 | |
| States Increasing | 45 | 49 | 50 | 38 | 46 | 42 | |
| States Decreasing | 5 | - | - | 13 | 5 | 9 | |

**** Total Percent Changes" are calculated based only on states reporting data for both years.**

NA=Services provided but exact expenditures are unallocatable

a = Medicaid Revenues for Community Programs are not included in SMHA-Controlled Expenditures

b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures

FY 1981 to FY 2005 Inflation Adjusted "Constant 1981" Per Capita SMHA-Controlled Mental Health Expenditures

| State | State Psychiatric Hospital-Inpatient | | | | Community MH | | | | Total SMHA-Controlled | | | |
|--------------------------------|--------------------------------------|---------|---------|---------|--------------|---------|---------|---------|-----------------------|---------|---------|---------|
| | FY'81 | FY'90 | FY'01 | FY'05 | FY'81 | FY'90 | FY'01 | FY'05 | FY'81 | FY'90 | FY'01 | FY'05 |
| Alabama..... | \$15.84 | \$14.02 | \$7.08 | \$7.09 | \$3.1 | \$5.0 | \$9.7 | \$8.0 | \$19.9 | \$19.5 | \$17.3 | \$15.5 |
| Alaska..... | \$25.01 | \$14.07 | \$8.24 | \$7.71 | \$10.4 | \$20.1 | \$15.0 | \$59.6 | \$37.9 | \$36.8 | \$24.7 | \$69.2 |
| Arizona..... | \$5.92 | \$4.27 | \$2.67 | \$2.71 | \$3.9 | \$9.1 | \$23.9 | \$34.3 | \$10.0 | \$13.9 | \$27.2 | \$37.5 |
| Arkansas..... | \$7.11 | \$7.18 | \$2.64 | \$2.62 | \$6.8 | \$5.8 | \$5.6 | \$5.9 | \$16.8 | \$13.3 | \$8.6 | \$9.1 |
| California..... | \$8.80 | \$6.77 | \$5.04 | \$5.45 | \$18.9 | \$14.3 | \$22.5 | \$24.8 | \$28.4 | \$21.6 | \$27.8 | \$30.5 |
| Colorado..... | \$14.84 | \$11.63 | \$5.78 | \$5.00 | \$8.4 | \$5.0 | \$13.7 | \$14.0 | \$23.8 | \$17.1 | \$19.5 | \$19.1 |
| Connecticut..... | \$21.53 | \$21.82 | \$11.90 | \$12.32 | \$7.5 | \$12.7 | \$23.8 | \$24.1 | \$31.8 | \$37.1 | \$39.2 | \$40.4 |
| Delaware..... | \$25.82 | \$18.42 | \$18.18 | \$11.95 | \$18.2 | \$8.5 | \$9.4 | \$10.5 | \$44.4 | \$28.0 | \$28.2 | \$22.9 |
| District of Columbia..... | NA | \$82.33 | \$55.12 | \$35.64 | NA | \$46.6 | \$65.8 | \$58.7 | NA | \$136.3 | \$120.9 | \$103.8 |
| Florida..... | \$12.20 | \$8.39 | \$4.69 | \$4.17 | \$7.6 | \$10.7 | \$5.9 | \$5.0 | \$19.9 | \$19.1 | \$10.8 | \$9.4 |
| Georgia..... | \$22.77 | \$19.56 | \$6.32 | \$5.73 | \$1.7 | \$5.7 | \$6.7 | \$6.8 | \$25.1 | \$25.7 | \$13.9 | \$12.6 |
| Hawaii..... | \$7.74 | \$7.05 | \$8.43 | \$11.00 | \$10.3 | \$11.0 | \$38.0 | \$27.4 | \$18.9 | \$19.1 | \$53.3 | \$40.2 |
| Idaho..... | \$7.70 | \$5.13 | \$5.09 | \$4.13 | \$5.1 | \$4.9 | \$8.6 | \$5.6 | \$13.4 | \$10.4 | \$14.0 | \$9.7 |
| Illinois..... | \$12.70 | \$9.65 | \$7.50 | \$5.89 | \$4.3 | \$7.0 | \$11.4 | \$14.3 | \$17.8 | \$17.5 | \$19.3 | \$20.6 |
| Indiana..... | \$12.19 | \$9.25 | \$7.33 | \$7.00 | \$6.3 | \$8.1 | \$13.0 | \$14.1 | \$18.8 | \$17.9 | \$20.6 | \$21.3 |
| Iowa..... | \$7.74 | \$7.39 | \$3.77 | \$2.37 | NA | \$1.2 | \$12.1 | \$17.7 | \$7.9 | \$8.7 | \$15.9 | \$20.4 |
| Kansas..... | \$14.59 | \$14.79 | \$6.51 | \$6.45 | \$2.3 | \$3.0 | \$11.6 | \$17.4 | \$17.5 | \$18.0 | \$18.3 | \$23.8 |
| Kentucky..... | \$8.80 | \$8.76 | \$7.56 | \$6.43 | \$5.7 | \$2.9 | \$6.9 | \$5.9 | \$14.8 | \$11.8 | \$14.8 | \$12.9 |
| Louisiana..... | \$14.06 | \$8.85 | \$7.95 | \$7.72 | \$4.0 | \$5.1 | \$5.5 | \$6.1 | \$18.9 | \$14.5 | \$13.7 | \$14.8 |
| Maine..... | \$17.86 | \$20.22 | \$9.81 | \$10.13 | \$6.5 | \$12.0 | \$21.2 | \$24.3 | \$25.1 | \$34.3 | \$32.6 | \$35.2 |
| Maryland..... | \$28.16 | \$19.27 | \$11.56 | \$9.97 | \$3.8 | \$10.3 | \$25.2 | \$24.3 | \$33.0 | \$31.2 | \$38.5 | \$35.9 |
| Massachusetts..... | \$12.10 | \$15.29 | \$5.87 | \$4.50 | \$15.5 | \$24.5 | \$25.8 | \$22.1 | \$31.8 | \$42.7 | \$32.6 | \$27.4 |
| Michigan..... | \$20.71 | \$18.67 | \$9.02 | \$5.52 | \$10.9 | \$17.5 | \$16.5 | \$19.0 | \$32.5 | \$37.5 | \$25.8 | \$24.7 |
| Minnesota..... | \$9.67 | \$10.10 | \$9.50 | \$8.76 | \$7.2 | \$17.9 | \$22.1 | \$24.6 | \$16.9 | \$28.2 | \$31.8 | \$33.5 |
| Mississippi..... | \$12.28 | \$13.28 | \$15.72 | \$14.84 | \$1.0 | \$3.7 | \$10.3 | \$12.0 | \$13.7 | \$17.2 | \$26.4 | \$27.1 |
| Missouri..... | \$13.61 | \$10.68 | \$9.19 | \$8.60 | \$9.2 | \$7.3 | \$8.2 | \$9.3 | \$23.6 | \$18.1 | \$18.2 | \$18.4 |
| Montana..... | \$14.52 | \$10.72 | \$6.55 | \$5.92 | \$6.8 | \$3.5 | \$29.8 | \$27.4 | \$21.9 | \$14.5 | \$37.7 | \$34.4 |
| Nebraska..... | \$11.37 | \$11.60 | \$9.77 | \$9.22 | \$4.5 | \$2.8 | \$5.4 | \$5.9 | \$16.5 | \$14.8 | \$15.4 | \$15.5 |
| Nevada..... | \$8.87 | \$7.73 | \$6.30 | \$3.83 | \$12.4 | \$9.1 | \$11.0 | \$11.9 | \$21.8 | \$17.0 | \$17.4 | \$16.1 |
| New Hampshire..... | \$26.96 | \$13.99 | \$10.06 | \$9.37 | \$6.9 | \$17.3 | \$23.4 | \$20.3 | \$34.7 | \$32.3 | \$34.1 | \$30.5 |
| New Jersey..... | \$17.80 | \$18.07 | \$10.68 | \$12.74 | \$7.9 | \$10.4 | \$16.3 | \$22.7 | \$26.3 | \$29.1 | \$27.5 | \$35.9 |
| New Mexico..... | \$12.92 | \$6.29 | \$3.65 | \$2.91 | \$9.9 | \$5.1 | \$6.1 | \$3.3 | \$23.7 | \$11.7 | \$9.8 | \$6.2 |
| New York..... | \$48.50 | \$37.56 | \$15.94 | \$14.28 | \$14.9 | \$19.9 | \$35.5 | \$36.4 | \$66.8 | \$60.3 | \$53.5 | \$52.9 |
| North Carolina..... | \$15.98 | \$12.68 | \$11.19 | \$7.81 | \$7.5 | \$8.9 | \$5.2 | \$22.4 | \$23.6 | \$23.3 | \$16.5 | \$30.8 |
| North Dakota..... | \$24.35 | \$9.91 | \$10.77 | \$7.65 | \$13.3 | \$10.4 | \$12.9 | \$11.4 | \$38.5 | \$20.5 | \$24.0 | \$19.1 |
| Ohio..... | \$15.53 | \$12.04 | \$5.20 | \$4.41 | \$7.6 | \$7.8 | \$12.6 | \$11.9 | \$24.7 | \$20.8 | \$18.6 | \$17.0 |
| Oklahoma..... | \$13.68 | \$9.73 | \$3.59 | \$3.30 | \$7.4 | \$7.8 | \$7.7 | \$7.4 | \$22.1 | \$18.3 | \$12.0 | \$11.5 |
| Oregon..... | \$11.70 | \$12.12 | \$7.12 | \$7.32 | \$7.4 | \$7.5 | \$10.2 | \$22.5 | \$20.5 | \$20.7 | \$17.7 | \$30.7 |
| Pennsylvania..... | \$29.74 | \$19.35 | \$9.91 | \$10.18 | \$9.5 | \$9.1 | \$35.9 | \$42.1 | \$40.5 | \$29.0 | \$46.2 | \$52.6 |
| Rhode Island..... | \$29.97 | \$11.85 | \$6.84 | \$6.27 | \$5.5 | \$13.2 | \$19.2 | \$17.8 | \$36.0 | \$25.7 | \$26.7 | \$24.5 |
| South Carolina..... | \$19.66 | \$13.63 | \$8.17 | \$5.01 | \$7.4 | \$11.0 | \$13.1 | \$11.4 | \$30.8 | \$26.0 | \$22.5 | \$17.4 |
| South Dakota..... | \$13.36 | \$13.91 | \$12.34 | \$11.60 | \$3.3 | \$5.1 | \$5.8 | \$6.7 | \$17.1 | \$19.2 | \$18.4 | \$18.3 |
| Tennessee..... | \$8.85 | \$2.05 | \$6.74 | \$7.08 | \$8.3 | \$11.9 | \$13.7 | \$14.9 | \$17.8 | \$14.7 | \$21.0 | \$22.6 |
| Texas..... | \$8.34 | \$6.63 | \$4.38 | \$3.54 | \$4.2 | \$4.5 | \$6.6 | \$5.7 | \$13.1 | \$11.6 | \$11.4 | \$9.4 |
| Utah..... | \$6.59 | \$5.28 | \$5.55 | \$4.72 | \$6.4 | \$5.0 | \$15.7 | \$11.7 | \$13.3 | \$10.5 | \$21.4 | \$16.5 |
| Vermont..... | \$16.76 | \$9.17 | \$4.77 | \$6.31 | \$14.9 | \$17.6 | \$33.8 | \$37.4 | \$32.2 | \$27.7 | \$39.7 | \$45.0 |
| Virginia..... | \$18.84 | \$15.90 | \$11.79 | \$10.64 | \$3.1 | \$5.6 | \$6.9 | \$7.7 | \$22.6 | \$22.7 | \$19.8 | \$18.4 |
| Washington..... | \$8.67 | \$10.81 | \$8.56 | \$7.30 | \$8.6 | \$10.6 | \$17.6 | \$16.3 | \$17.8 | \$21.9 | \$26.8 | \$24.1 |
| West Virginia..... | \$12.40 | \$5.25 | \$6.25 | \$6.82 | \$7.1 | \$6.6 | \$8.2 | \$10.0 | \$19.6 | \$12.1 | \$14.8 | \$16.8 |
| Wisconsin..... | \$4.65 | \$4.86 | \$6.20 | \$7.47 | \$17.6 | \$13.7 | \$16.6 | \$19.4 | \$22.4 | \$18.6 | \$22.9 | \$26.9 |
| Wyoming..... | \$17.59 | \$13.52 | \$8.07 | \$7.58 | \$5.4 | \$3.9 | \$10.0 | \$17.4 | \$23.1 | \$17.6 | \$18.6 | \$25.4 |
| Total ** | \$16.88 | \$13.31 | \$7.79 | \$7.02 | \$9.02 | \$10.52 | \$16.21 | \$17.97 | \$26.86 | \$24.73 | \$24.64 | \$25.55 |
| Median | \$13.65 | \$11.60 | \$7.50 | \$7.08 | \$7.36 | \$8.52 | \$12.88 | \$14.92 | \$22.26 | \$19.22 | \$21.01 | \$22.90 |
| Average | \$15.55 | \$13.36 | \$8.88 | \$7.78 | \$7.88 | \$9.96 | \$16.04 | \$18.00 | \$24.20 | \$24.24 | \$25.65 | \$26.55 |
| States Reporting | 50 | 51 | 51 | 51 | 49 | 51 | 51 | 51 | 50 | 51 | 51 | 51 |
| States Increasing | | | | | | | | | | | | |
| States Decreasing | | | | | | | | | | | | |

** Total Percent Changes" are calculated based only on states reporting data for both years being compared.

Inflation Adjusted to "1981" Dollars using the Medical Component of Consumer Price Index (CPI)

NA=Services provided but exact expenditures are unallocatable

a = Medicaid Revenues for Community Programs are not included in SMHA-Controlled Expenditures

b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures

Percent Change in Inflation Adjusted SMHA-Controlled Per Capita Mental Health Expenditures, FY'81 to FY'05

| State | Average Annual FY 1981 to FY 2005 | | | Ave. Annual Fiscal Year 2001 to FY'2005 | | | Notes |
|--------------------------------|-----------------------------------|-------------|--------------|---|-------------|--------------|-------|
| | Hospital | Community | Total | Hospital | Community | Total | |
| Alabama..... | -3.3% | 4.0% | -1.0% | 0.0% | -5.0% | -2.8% | |
| Alaska..... | -4.8% | 7.6% | 2.5% | -1.6% | 41.2% | 29.3% | |
| Arizona..... | -3.2% | 9.5% | 5.7% | 0.4% | 9.4% | 8.4% | |
| Arkansas..... | -4.1% | -0.6% | -2.5% | -0.2% | 1.3% | 1.6% | a |
| California..... | -2.0% | 1.1% | 0.3% | 2.0% | 2.4% | 2.3% | b |
| Colorado..... | -4.4% | 2.2% | -0.9% | -3.6% | 0.6% | -0.6% | |
| Connecticut..... | -2.3% | 5.0% | 1.0% | 0.9% | 0.3% | 0.8% | c |
| Delaware..... | -3.2% | -2.3% | -2.7% | -10.0% | 2.6% | -5.1% | ac |
| District of Columbia..... | NA | NA | NA | -10.3% | -2.8% | -3.7% | b |
| Florida..... | -4.4% | -1.7% | -3.1% | -2.9% | -3.8% | -3.4% | |
| Georgia..... | -5.6% | 6.0% | -2.8% | -2.4% | 0.4% | -2.4% | |
| Hawaii..... | 1.5% | 4.2% | 3.2% | 6.9% | -7.9% | -6.8% | |
| Idaho..... | -2.6% | 0.3% | -1.3% | -5.1% | -10.4% | -8.7% | |
| Illinois..... | -3.2% | 5.2% | 0.6% | -5.9% | 5.9% | 1.6% | |
| Indiana..... | -2.3% | 3.4% | 0.5% | -1.1% | 2.0% | 0.8% | |
| Iowa..... | -4.8% | NA | 4.0% | -11.0% | 10.0% | 6.4% | |
| Kansas..... | -3.3% | 8.8% | 1.3% | -0.2% | 10.7% | 6.8% | |
| Kentucky..... | -1.3% | 0.2% | -0.6% | -4.0% | -4.0% | -3.4% | |
| Louisiana..... | -2.5% | 1.8% | -1.0% | -0.7% | 2.5% | 1.9% | |
| Maine..... | -2.3% | 5.6% | 1.4% | 0.8% | 3.4% | 1.9% | a |
| Maryland..... | -4.2% | 8.1% | 0.4% | -3.6% | -0.9% | -1.7% | b |
| Massachusetts..... | -4.0% | 1.5% | -0.6% | -6.4% | -3.8% | -4.3% | a |
| Michigan..... | -5.4% | 2.3% | -1.1% | -11.5% | 3.6% | -1.0% | b |
| Minnesota..... | -0.4% | 5.3% | 2.9% | -2.0% | 2.7% | 1.3% | |
| Mississippi..... | 0.8% | 11.0% | 2.9% | -1.4% | 3.8% | 0.7% | |
| Missouri..... | -1.9% | 0.1% | -1.0% | -1.6% | 3.2% | 0.2% | |
| Montana..... | -3.7% | 6.0% | 1.9% | -2.5% | -2.1% | -2.3% | |
| Nebraska..... | -0.9% | 1.1% | -0.2% | -1.4% | 2.3% | 0.2% | |
| Nevada..... | -3.4% | -0.2% | -1.3% | -11.7% | 2.1% | -2.0% | |
| New Hampshire..... | -4.3% | 4.6% | -0.5% | -1.8% | -3.4% | -2.8% | |
| New Jersey..... | -1.4% | 4.5% | 1.3% | 4.5% | 8.7% | 6.9% | b |
| New Mexico..... | -6.0% | -4.5% | -5.4% | -5.5% | -14.3% | -10.8% | ac |
| New York..... | -5.0% | 3.8% | -1.0% | -2.7% | 0.6% | -0.3% | b |
| North Carolina..... | -2.9% | 4.6% | 1.1% | -8.6% | 44.1% | 16.8% | |
| North Dakota..... | -4.7% | -0.6% | -2.9% | -8.2% | -2.9% | -5.5% | |
| Ohio..... | -5.1% | 1.9% | -1.6% | -4.1% | -1.4% | -2.2% | |
| Oklahoma..... | -5.7% | 0.0% | -2.7% | -2.1% | -0.9% | -1.1% | |
| Oregon..... | -1.9% | 4.8% | 1.7% | 0.7% | 21.9% | 14.7% | |
| Pennsylvania..... | -4.4% | 6.4% | 1.1% | 0.7% | 4.0% | 3.3% | ac |
| Rhode Island..... | -6.3% | 5.1% | -1.6% | -2.1% | -1.8% | -2.1% | c |
| South Carolina..... | -5.5% | 1.8% | -2.4% | -11.5% | -3.3% | -6.2% | |
| South Dakota..... | -0.6% | 3.0% | 0.3% | -1.5% | 3.9% | -0.2% | |
| Tennessee..... | -0.9% | 2.5% | 1.0% | 1.2% | 2.2% | 1.8% | |
| Texas..... | -3.5% | 1.2% | -1.4% | -5.2% | -3.8% | -4.8% | b |
| Utah..... | -1.4% | 2.5% | 0.9% | -4.0% | -7.2% | -6.3% | |
| Vermont..... | -4.0% | 3.9% | 1.4% | 7.3% | 2.6% | 3.2% | |
| Virginia..... | -2.4% | 3.9% | -0.9% | -2.5% | 2.9% | -1.9% | b |
| Washington..... | -0.7% | 2.7% | 1.3% | -3.9% | -1.9% | -2.6% | |
| West Virginia..... | -2.5% | 1.4% | -0.6% | 2.2% | 5.1% | 3.3% | b |
| Wisconsin..... | 2.0% | 0.4% | 0.8% | 4.8% | 4.0% | 4.1% | |
| Wyoming..... | -3.4% | 5.0% | 0.4% | -1.6% | 14.8% | 8.1% | |
| Total ** | -3.6% | 2.9% | -0.2% | -2.6% | 2.6% | 0.9% | |
| Median | -3.0% | 3.1% | 0.0% | -2.6% | 2.8% | 0.6% | |
| Average | -3.3% | 3.0% | 0.0% | -2.1% | 2.1% | -0.3% | |
| States Reporting | 50 | 49 | 50 | 51 | 51 | 51 | |
| States Increasing | 3 | 43 | 25 | 13 | 32 | 24 | |
| States Decreasing | 47 | 6 | 25 | 38 | 19 | 27 | |

** Total Percent Changes" are calculated based only on states reporting data for both years.

Inflation Adjusted to "1981" Dollars using the Medical Component of Consumer Price Index (CPI)

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