

**Table 1: SMHA Mental Health Actual Dollar and Per Capita Expenditures By State, FY 2006**

| STATE                             | SMHA Expenditure<br>Total | Total<br>Rank | FY2006<br>PerCapita | PerCapita<br>Rank | Notes |
|-----------------------------------|---------------------------|---------------|---------------------|-------------------|-------|
| Alabama                           | \$294,900,000             | 28            | \$64.43             | 39                |       |
| Alaska                            | \$183,517,299             | 34            | \$278.63            | 3                 |       |
| Arizona                           | \$963,300,000             | 8             | \$156.78            | 8                 |       |
| Arkansas                          | \$108,115,379             | 44            | \$38.58             | 48                | a     |
| California                        | \$4,439,575,573           | 1             | \$122.98            | 16                | b     |
| Colorado                          | \$339,930,036             | 25            | \$71.69             | 35                |       |
| Connecticut                       | \$591,600,000             | 18            | \$169.68            | 7                 | ac    |
| Delaware                          | \$87,999,126              | 46            | \$103.60            | 21                | ac    |
| District of Columbia              | \$229,544,513             | 32            | \$394.08            | 1                 |       |
| Florida                           | \$686,551,798             | 14            | \$38.17             | 49                |       |
| Georgia                           | \$565,024,331             | 19            | \$60.92             | 41                | a     |
| Hawaii                            | \$167,900,000             | 36            | \$135.75            | 13                | c     |
| Idaho                             | \$67,038,600              | 47            | \$45.95             | 47                |       |
| Illinois                          | \$1,052,400,000           | 6             | \$82.59             | 30                |       |
| Indiana                           | \$556,044,321             | 20            | \$88.27             | 28                |       |
| Iowa                              | \$299,362,901             | 27            | \$100.77            | 23                |       |
| Kansas                            | \$248,700,000             | 31            | \$90.84             | 26                |       |
| Kentucky                          | \$206,722,000             | 33            | \$49.34             | 45                | b     |
| Louisiana                         | \$257,265,000             | 30            | \$60.89             | 42                |       |
| Maine                             | \$463,833,565             | 22            | \$353.86            | 2                 | b     |
| Maryland                          | \$810,000,000             | 9             | \$145.37            | 10                |       |
| Massachusetts                     | \$717,200,000             | 13            | \$111.58            | 18                | a     |
| Michigan                          | \$1,010,000,000           | 7             | \$100.03            | 24                | b     |
| Minnesota                         | \$721,046,541             | 12            | \$139.96            | 12                |       |
| Mississippi                       | \$317,500,000             | 26            | \$110.07            | 19                |       |
| Missouri                          | \$436,453,738             | 23            | \$75.00             | 32                |       |
| Montana                           | \$137,620,299             | 40            | \$145.97            | 9                 |       |
| Nebraska                          | \$108,642,934             | 43            | \$61.87             | 40                | b     |
| Nevada                            | \$150,947,043             | 38            | \$60.81             | 43                |       |
| New Hampshire                     | \$166,048,304             | 37            | \$126.71            | 14                |       |
| New Jersey                        | \$1,241,620,975           | 4             | \$143.44            | 11                | b     |
| New Mexico                        | \$49,400,000              | 49            | \$25.58             | 51                | ac    |
| New York                          | \$4,107,500,000           | 2             | \$213.23            | 4                 | b     |
| North Carolina                    | \$1,105,359,633           | 5             | \$126.03            | 15                |       |
| North Dakota                      | \$45,466,025              | 50            | \$72.21             | 34                |       |
| Ohio                              | \$781,342,833             | 11            | \$68.22             | 37                |       |
| Oklahoma                          | \$174,100,000             | 35            | \$48.98             | 46                | b     |
| Oregon                            | \$432,300,000             | 24            | \$117.22            | 17                |       |
| Pennsylvania                      | \$2,584,196,066           | 3             | \$208.51            | 5                 | ac    |
| Rhode Island                      | \$107,622,100             | 45            | \$101.76            | 22                | c     |
| South Carolina                    | \$282,000,000             | 29            | \$65.74             | 38                |       |
| South Dakota                      | \$57,823,241              | 48            | \$73.66             | 33                |       |
| Tennessee                         | \$533,600,000             | 21            | \$88.02             | 29                |       |
| Texas                             | \$805,200,000             | 10            | \$34.57             | 50                | b     |
| Utah                              | \$149,984,887             | 39            | \$58.29             | 44                | b     |
| Vermont                           | \$122,500,000             | 42            | \$197.54            | 6                 |       |
| Virginia                          | \$613,400,000             | 16            | \$81.59             | 31                |       |
| Washington                        | \$625,484,606             | 15            | \$98.83             | 25                |       |
| West Virginia                     | \$129,200,000             | 41            | \$71.49             | 36                | b     |
| Wisconsin                         | \$600,446,346             | 17            | \$107.81            | 20                |       |
| Wyoming                           | \$45,129,826              | 51            | \$88.61             | 27                | b     |
| <b>Total</b>                      | <b>\$30,978,459,839</b>   |               | <b>\$104.10</b>     |                   |       |
| <b>Average (Mean)</b>             | <b>\$607,420,781</b>      |               | <b>\$111.00</b>     |                   |       |
| <b>Median</b>                     | <b>\$317,500,000</b>      |               | <b>\$90.84</b>      |                   |       |
| <b>Number of States Reporting</b> | <b>51</b>                 |               | <b>51</b>           |                   |       |

NA=Services provided but exact expenditures are unallocatable

a = Medicaid Revenues for Community Programs are not included in SMHA-Controlled Expenditures

b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures