

**Table 30: FY 2005 to FY 2006 SMHA-Controlled Mental Health Expenditures (in thousands)**

State	State Psychiatric Hospital-Inpatient			Community MH			Total SMHA-Controlled			Notes
	FY'05	FY'06	% Change	FY'05	FY'06	% Change	FY'05	FY'06	% Change	
Alabama	\$125.3	\$136.8	9.2%	\$140.6	\$149.4	6.3%	\$273.7	\$294.9	7.7%	
Alaska	\$19.3	\$20.5	6.1%	\$149.4	\$158.1	5.9%	\$173.5	\$183.5	5.8%	
Arizona	\$62.6	\$63.9	2.1%	\$791.4	\$883.6	11.7%	\$867.3	\$963.3	11.1%	
Arkansas	\$28.2	\$34.3	21.3%	\$63.5	\$69.6	9.6%	\$98.6	\$108.1	9.6%	a
California	\$764.4	\$880.4	15.2%	\$3,474.1	\$3,519.4	1.3%	\$4,270.2	\$4,439.6	4.0%	b
Colorado	\$90.1	\$91.8	1.9%	\$252.4	\$246.6	-2.3%	\$343.8	\$339.9	-1.1%	
Connecticut	\$167.6	\$179.1	6.9%	\$327.7	\$347.9	6.2%	\$549.2	\$591.6	7.7%	ac
Delaware	\$39.0	\$42.4	8.8%	\$34.1	\$43.7	28.1%	\$74.8	\$88.0	17.7%	ac
District of Columbia	\$80.3	\$78.2	-2.6%	\$132.3	\$132.2	-0.1%	\$233.8	\$229.5	-1.8%	
Florida	\$287.2	\$290.7	1.2%	\$347.9	\$383.4	10.2%	\$647.2	\$686.6	6.1%	
Georgia	\$202.2	\$273.5	35.3%	\$241.8	\$291.5	20.6%	\$444.0	\$565.0	27.3%	a
Hawaii	\$52.7	\$56.8	7.8%	\$131.2	\$100.3	-23.6%	\$192.6	\$167.9	-12.8%	c
Idaho	\$22.9	\$22.0	-4.1%	\$30.9	\$39.2	26.8%	\$53.9	\$67.0	24.4%	
Illinois	\$292.3	\$281.4	-3.7%	\$711.3	\$751.2	5.6%	\$1,021.7	\$1,052.4	3.0%	
Indiana	\$170.8	\$184.0	7.7%	\$344.7	\$367.5	6.6%	\$518.7	\$556.0	7.2%	
Iowa	\$27.3	\$39.3	44.0%	\$204.3	\$254.7	24.7%	\$235.6	\$299.4	27.1%	
Kansas	\$68.7	\$76.9	11.9%	\$185.0	\$171.8	-7.1%	\$253.7	\$248.7	-2.0%	
Kentucky	\$104.0	\$107.5	3.4%	\$95.3	\$90.2	-5.4%	\$208.4	\$206.7	-0.8%	b
Louisiana	\$135.0	\$145.0	7.4%	\$106.3	\$78.5	-26.2%	\$258.5	\$257.3	-0.5%	
Maine	\$51.9	\$53.7	3.5%	\$124.2	\$407.3	227.9%	\$180.3	\$463.8	157.3%	b
Maryland	\$215.8	\$229.7	6.4%	\$526.2	\$548.7	4.3%	\$776.5	\$810.0	4.3%	
Massachusetts	\$112.7	\$119.1	5.7%	\$552.3	\$577.2	4.5%	\$685.6	\$717.2	4.6%	a
Michigan	\$217.2	\$211.9	-2.4%	\$749.0	\$790.1	5.5%	\$973.5	\$1,010.0	3.7%	b
Minnesota	\$174.9	\$195.2	11.6%	\$490.9	\$522.1	6.4%	\$669.3	\$721.0	7.7%	
Mississippi	\$167.4	\$168.5	0.7%	\$135.5	\$145.9	7.7%	\$305.9	\$317.5	3.8%	
Missouri	\$193.8	\$210.3	8.5%	\$209.5	\$212.2	1.3%	\$414.0	\$436.5	5.4%	
Montana	\$21.5	\$23.4	8.9%	\$99.4	\$109.9	10.5%	\$124.8	\$137.6	10.3%	
Nebraska	\$62.9	\$60.6	-3.7%	\$40.0	\$45.3	13.4%	\$106.1	\$108.6	2.4%	b
Nevada	\$35.9	\$36.0	0.3%	\$111.3	\$111.1	-0.2%	\$150.5	\$150.9	0.3%	
New Hampshire	\$47.7	\$51.8	8.6%	\$103.3	\$109.5	6.0%	\$154.9	\$166.0	7.2%	
New Jersey	\$431.5	\$454.8	5.4%	\$769.8	\$770.2	0.1%	\$1,215.8	\$1,241.6	2.1%	b
New Mexico	\$21.7	\$22.2	2.3%	\$24.7	\$27.2	10.1%	\$46.4	\$49.4	6.5%	ac
New York	\$1,072.9	\$1,108.1	3.3%	\$2,733.6	\$2,827.7	3.4%	\$3,977.5	\$4,107.5	3.3%	b
North Carolina	\$261.0	\$278.7	6.8%	\$749.9	\$816.2	8.8%	\$1,027.8	\$1,105.4	7.5%	
North Dakota	\$18.7	\$14.7	-21.7%	\$28.0	\$30.8	9.9%	\$46.8	\$45.5	-2.8%	
Ohio	\$196.7	\$203.6	3.5%	\$531.5	\$546.1	2.7%	\$757.7	\$781.3	3.1%	
Oklahoma	\$45.3	\$49.3	8.8%	\$101.9	\$112.5	10.4%	\$157.3	\$174.1	10.7%	b
Oregon	\$103.8	\$116.4	12.2%	\$318.4	\$304.7	-4.3%	\$434.6	\$432.3	-0.5%	
Pennsylvania	\$491.9	\$523.7	6.5%	\$2,032.6	\$2,044.5	0.6%	\$2,541.3	\$2,584.2	1.7%	ac
Rhode Island	\$26.2	\$29.0	10.8%	\$74.4	\$76.8	3.2%	\$102.4	\$107.6	5.1%	c
South Carolina	\$82.3	\$81.4	-1.1%	\$187.7	\$185.3	-1.3%	\$285.2	\$282.0	-1.1%	
South Dakota	\$34.9	\$36.3	4.0%	\$20.2	\$20.5	1.5%	\$55.1	\$57.8	5.0%	
Tennessee	\$163.7	\$162.1	-1.0%	\$345.2	\$358.4	3.8%	\$522.0	\$533.6	2.2%	
Texas	\$315.0	\$302.1	-4.1%	\$503.6	\$488.3	-3.0%	\$832.2	\$805.2	-3.2%	b
Utah	\$45.7	\$45.7	0.0%	\$113.1	\$103.1	-8.8%	\$159.9	\$150.0	-6.2%	b
Vermont	\$15.3	\$17.3	13.1%	\$90.6	\$101.3	11.8%	\$109.0	\$122.5	12.4%	
Virginia	\$307.6	\$306.8	-0.3%	\$223.9	\$289.3	29.2%	\$531.5	\$613.4	15.4%	
Washington	\$177.3	\$196.9	11.0%	\$395.4	\$413.3	4.5%	\$585.5	\$625.5	6.8%	
West Virginia	\$48.2	\$49.1	1.9%	\$70.7	\$80.1	13.3%	\$119.4	\$129.2	8.2%	b
Wisconsin	\$160.9	\$166.3	3.4%	\$417.6	\$433.3	3.7%	\$579.7	\$600.4	3.6%	
Wyoming	\$14.9	\$18.1	21.3%	\$34.2	\$26.2	-23.4%	\$50.0	\$45.1	-9.7%	b
<b>Total</b>	<b>\$8,077</b>	<b>\$8,547</b>	<b>5.8%</b>	<b>\$20,673</b>	<b>\$21,714</b>	<b>5.0%</b>	<b>\$29,397</b>	<b>\$30,978</b>	<b>5.4%</b>	
<b>Average(Mean)</b>	<b>\$158</b>	<b>\$168</b>	<b>6.2%</b>	<b>\$405</b>	<b>\$426</b>	<b>9.1%</b>	<b>\$576</b>	<b>\$607</b>	<b>8.2%</b>	
<b>Median</b>	<b>\$104</b>	<b>\$108</b>	<b>5.7%</b>	<b>\$188</b>	<b>\$212</b>	<b>5.5%</b>	<b>\$285</b>	<b>\$318</b>	<b>4.6%</b>	
<b>State Reporting</b>	51	51	51	51	51	51	51	51	51	
<b>State Increasing</b>			40			39			39	
<b>State Decreasing</b>			11			12			12	

\*\* "Total Percent Changes" are calculated based on only on states reporting data for both years being compared.

NA=Services provided but exact expenditures are unallocatable

a = Medicaid Revenues for Community Programs are not included in SMHA-Controlled Expenditures

b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures