

Table 30: FY 2006 to FY 2007 SMHA-Controlled Mental Health Expenditures (in millions)

State	State Psychiatric Hospital-Inpatient			Community MH			Total SMHA-Controlled			Notes
	FY'06	FY'07	% Change	FY'06	FY'07	% Change	FY'06	FY'07	% Change	
Alaska	\$20.5	\$24.6	19.7%	\$158.1	\$165.7	4.8%	\$183.5	\$193.9	5.6%	a
Alabama	\$136.8	\$152.0	11.1%	\$149.4	\$178.2	19.3%	\$294.9	\$341.5	15.8%	
Arkansas	\$34.3	\$37.0	8.1%	\$69.6	\$70.7	1.7%	\$108.1	\$112.2	3.7%	a
Arizona	\$63.9	\$72.2	13.0%	\$883.6	\$907.3	2.7%	\$963.3	\$1,001.0	3.9%	
California	\$880.4	\$989.2	12.4%	\$3,519.4	\$3,860.3	9.7%	\$4,439.6	\$4,888.7	10.1%	b
Colorado	\$91.8	\$99.2	8.0%	\$246.6	\$266.8	8.2%	\$339.9	\$367.7	8.2%	
Connecticut	\$179.1	\$190.9	6.6%	\$347.9	\$362.5	4.2%	\$591.6	\$609.2	3.0%	ac
District of Columbia	\$78.2	\$84.2	7.7%	\$132.2	\$118.2	-10.6%	\$229.5	\$229.5	0.0%	
Delaware	\$42.4	\$45.3	6.6%	\$43.7	\$43.4	-0.7%	\$88.0	\$90.7	3.1%	ac
Florida	\$290.7	\$330.5	13.7%	\$383.4	\$379.7	-1.0%	\$686.6	\$722.7	5.3%	
Georgia	\$273.5	\$214.8	-21.5%	\$291.5	\$233.3	-20.0%	\$565.0	\$448.1	-20.7%	
Hawaii	\$56.8	NR		\$100.3	NR		\$167.9	NR		
Iowa	\$39.3	\$33.2	-15.5%	\$254.7	\$270.8	6.3%	\$299.4	\$310.7	3.8%	
Idaho	\$22.0	\$26.1	18.5%	\$39.2	\$39.1	-0.4%	\$67.0	\$71.4	6.6%	
Illinois	\$281.4	\$297.5	5.7%	\$751.2	\$770.1	2.5%	\$1,052.4	\$1,088.0	3.4%	
Indiana	\$184.0	\$183.7	-0.1%	\$367.5	\$363.8	-1.0%	\$556.0	\$552.8	-0.6%	
Kansas	\$76.9	\$84.5	9.9%	\$171.8	\$173.2	0.8%	\$248.7	\$258.6	4.0%	
Kentucky	\$107.5	\$115.0	7.0%	\$90.2	\$102.2	13.4%	\$206.7	\$227.4	10.0%	b
Louisiana	\$145.0	\$156.3	7.8%	\$78.5	\$73.6	-6.2%	\$257.3	\$271.2	5.4%	
Massachusetts	\$119.1	\$127.4	7.0%	\$577.2	\$604.8	4.8%	\$717.2	\$753.9	5.1%	a
Maryland	\$229.7	\$245.2	6.7%	\$548.7	\$580.2	5.7%	\$810.0	\$858.3	6.0%	b
Maine	\$53.7	\$55.8	3.9%	\$407.3	\$380.1	-6.7%	\$463.8	\$451.3	-2.7%	b
Michigan	\$211.9	\$208.4	-1.7%	\$790.1	\$849.5	7.5%	\$1,010.0	\$1,065.1	5.5%	b
Minnesota	\$195.2	\$211.6	8.4%	\$522.1	\$557.7	6.8%	\$721.0	\$773.2	7.2%	
Missouri	\$210.3	\$225.7	7.3%	\$212.2	\$214.7	1.2%	\$436.5	\$451.8	3.5%	
Mississippi	\$168.5	\$191.4	13.6%	\$145.9	\$157.1	7.7%	\$317.5	\$351.9	10.8%	b
Montana	\$23.4	\$25.3	8.0%	\$109.9	\$109.5	-0.3%	\$137.6	\$138.9	0.9%	
Nebraska	\$60.6	\$44.5	-26.5%	\$45.3	\$70.7	55.8%	\$108.6	\$116.2	7.0%	b
Nevada	\$36.0	\$65.5	81.9%	\$111.1	\$130.8	17.8%	\$150.9	\$200.8	33.0%	
North Carolina	\$278.7	\$298.6	7.2%	\$816.2	\$1,415.6	73.4%	\$1,105.4	\$1,724.7	56.0%	b
North Dakota	\$14.7	\$17.0	15.6%	\$30.8	\$33.2	8.1%	\$45.5	\$50.2	10.5%	
New Hampshire	\$51.8	\$52.2	0.8%	\$109.5	\$114.0	4.1%	\$166.0	\$170.8	2.9%	
New Jersey	\$454.8	\$475.9	4.6%	\$770.2	\$1,139.4	47.9%	\$1,241.6	\$1,632.7	31.5%	b
New Mexico	\$22.2	\$20.9	-5.9%	\$27.2	\$169.8	524.2%	\$49.4	\$190.7	286.0%	d
New York	\$1,108.1	\$1,173.2	5.9%	\$2,827.7	\$2,961.8	4.7%	\$4,107.5	\$4,319.4	5.2%	b
Ohio	\$203.6	\$215.4	5.8%	\$546.1	\$591.7	8.4%	\$781.3	\$839.0	7.4%	
Oklahoma	\$49.3	\$49.8	1.0%	\$112.5	\$127.9	13.7%	\$174.1	\$190.0	9.1%	
Oregon	\$116.4	\$116.3	-0.1%	\$304.7	\$303.7	-0.3%	\$432.3	\$430.6	-0.4%	
Pennsylvania	\$523.7	\$503.1	-3.9%	\$2,044.5	\$2,702.2	32.2%	\$2,584.2	\$3,222.4	24.7%	b
Rhode Island	\$29.0	\$31.1	7.2%	\$76.8	\$78.7	2.5%	\$107.6	\$111.7	3.8%	c***
South Carolina	\$81.4	\$85.7	5.3%	\$185.3	\$182.2	-1.7%	\$282.0	\$284.0	0.7%	
South Dakota	\$36.3	\$38.1	5.0%	\$20.5	\$22.3	8.5%	\$57.8	\$61.3	6.0%	
Tennessee	\$162.1	\$168.5	3.9%	\$358.4	\$414.8	15.7%	\$533.6	\$598.2	12.1%	
Texas	\$302.1	\$331.1	9.6%	\$488.3	\$472.7	-3.2%	\$805.2	\$817.1	1.5%	b
Utah	\$45.7	\$50.6	10.7%	\$103.1	\$121.0	17.3%	\$150.0	\$172.8	15.2%	b
Virginia	\$306.8	\$306.4	-0.1%	\$289.3	\$324.2	12.1%	\$613.4	\$647.8	5.6%	b
Vermont	\$17.3	\$19.1	10.4%	\$101.3	\$109.3	7.9%	\$122.5	\$132.6	8.2%	
Washington	\$196.9	\$217.3	10.4%	\$413.3	\$450.3	9.0%	\$625.5	\$681.4	8.9%	
Wisconsin	\$166.3	\$183.7	10.5%	\$433.3	\$401.1	-7.4%	\$600.4	\$585.8	-2.4%	
West Virginia	\$49.1	\$49.1	0.0%	\$80.1	\$83.8	4.6%	\$129.2	\$133.2	3.1%	b
Wyoming	\$18.1	\$19.2	6.1%	\$26.2	\$31.6	20.5%	\$45.1	\$51.8	14.7%	a
Total	\$8,547	\$8,959	5.5%	\$21,714	\$24,285	12.4%	\$30,978	\$33,995	10.3%	
Average(Mean)	\$168	\$179	6.7%	\$426	\$486	18.7%	\$607	\$680	13.1%	
Median	\$108	\$116	7.0%	\$212	\$224	5.3%	\$318	\$360	5.5%	
State Reporting	51	50	50	51	50	50	51	50	50	
State Increasing			40			37			44	
State Decreasing			8			13			5	

Total Percent Changes are calculated based only on states reporting data for both years being compared.

NA=Services provided but exact expenditures are unallocatable

a = Medicaid Revenues for Community Programs are not included in SMHA-Controlled Expenditures

b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures

d = The New Mexico SMHA system was redesigned in FY07, and as a result they reported a significant increase in mental health funding compared with prior years. This is an artifact of the SMHA reorganization and not any significant increase in funding for mental health.

*** Rhode Island does not have a state psychiatric hospital. Reported figures are expenditures expended for psychiatric services at a state-run hospital (Eleanor Slater Hospital).