

Table 30: FY 2007 to FY 2008 SMHA-Controlled Mental Health Expenditures (in millions)

State	State Psychiatric Hospital-Inpatient			Community MH			Total SMHA-Controlled			Notes
	FY'07	FY'08	% Change	FY'07	FY'08	% Change	FY'07	FY'08	% Change	
Alaska	\$24.6	\$27.0	9.9%	\$165.7	\$153.6	-7.3%	\$193.9	\$184.1	-5.0%	a
Alabama	\$152.0	\$167.0	9.9%	\$178.2	\$191.2	7.3%	\$341.5	\$369.1	8.1%	
Arkansas	\$37.0	\$39.7	7.3%	\$70.7	\$71.6	1.3%	\$112.2	\$115.5	2.9%	a
Arizona	\$72.2	\$77.9	7.9%	\$907.3	\$1,024.0	12.9%	\$1,001.0	\$1,126.7	12.6%	
California	\$989.2	\$1,172.7	18.5%	\$3,860.3	\$4,267.2	10.5%	\$4,888.7	\$5,503.9	12.6%	b
Colorado	\$99.2	\$107.2	8.0%	\$266.8	\$292.0	9.4%	\$367.7	\$401.4	9.2%	
Connecticut	\$190.9	\$211.7	10.9%	\$362.5	\$395.9	9.2%	\$609.2	\$659.4	8.2%	ac
District of Columbia	\$84.2	\$99.6	18.2%	\$118.2	\$105.3	-10.9%	\$229.5	\$224.9	-2.0%	
Delaware	\$45.3	\$46.0	1.6%	\$43.4	\$48.2	11.0%	\$90.7	\$96.5	6.4%	a
Florida	\$330.5	\$366.6	10.9%	\$379.7	\$388.5	2.3%	\$722.7	\$768.9	6.4%	
Georgia	\$214.8	\$205.1	-4.5%	\$233.3	\$257.6	10.4%	\$448.1	\$472.0	5.3%	a
Hawaii	NR	\$58.3		NR	\$188.0		NR	\$259.6		
Iowa	\$33.2	\$35.6	7.2%	\$270.8	\$333.8	23.3%	\$310.7	\$373.6	20.2%	
Idaho	\$26.1	\$29.9	14.6%	\$39.1	\$35.4	-9.4%	\$71.4	\$73.0	2.1%	
Illinois	\$297.5	\$325.1	9.3%	\$770.1	\$764.8	-0.7%	\$1,088.0	\$1,110.3	2.0%	
Indiana	\$183.7	\$188.4	2.6%	\$363.8	\$371.8	2.2%	\$552.8	\$569.0	2.9%	
Kansas	\$84.5	\$88.6	4.9%	\$173.2	\$219.8	26.9%	\$258.6	\$321.7	24.4%	
Kentucky	\$115.0	\$116.6	1.4%	\$102.2	\$100.6	-1.6%	\$227.4	\$230.3	1.3%	
Louisiana	\$156.3	\$182.5	16.8%	\$73.6	\$129.4	75.9%	\$271.2	\$325.5	20.0%	
Massachusetts	\$127.4	\$133.4	4.7%	\$604.8	\$636.2	5.2%	\$753.9	\$792.2	5.1%	a
Maryland	\$245.2	\$244.3	-0.4%	\$580.2	\$622.1	7.2%	\$858.3	\$898.9	4.7%	b
Maine	\$55.8	\$55.8	0.0%	\$380.1	\$379.0	-0.3%	\$451.3	\$448.2	-0.7%	b
Michigan	\$208.4	\$226.5	8.7%	\$849.5	\$1,125.3	32.5%	\$1,065.1	\$1,358.3	27.5%	b
Minnesota	\$211.6	\$202.1	-4.5%	\$557.7	\$625.5	12.2%	\$773.2	\$833.3	7.8%	
Missouri	\$225.7	\$236.9	5.0%	\$214.7	\$232.7	8.4%	\$451.8	\$482.1	6.7%	
Mississippi	\$191.4	\$151.5	-20.8%	\$157.1	\$164.9	5.0%	\$351.9	\$319.7	-9.2%	
Montana	\$25.3	\$27.1	7.2%	\$109.5	\$116.5	6.4%	\$138.9	\$147.4	6.1%	
Nebraska	\$44.5	\$46.6	4.6%	\$70.7	\$70.9	0.4%	\$116.2	\$118.6	2.1%	b
Nevada	\$65.5	\$68.7	4.9%	\$130.8	\$137.3	5.0%	\$200.8	\$210.8	4.9%	
North Carolina	\$298.6	\$324.4	8.6%	\$1,415.6	\$1,472.9	4.0%	\$1,724.7	\$1,808.3	4.8%	
North Dakota	\$17.0	\$10.8	-36.0%	\$33.2	\$36.9	11.1%	\$50.2	\$47.8	-4.8%	
New Hampshire	\$52.2	\$53.2	2.0%	\$114.0	\$120.5	5.8%	\$170.8	\$177.7	4.0%	
New Jersey	\$475.9	\$502.5	5.6%	\$1,139.4	\$1,182.2	3.8%	\$1,632.7	\$1,706.8	4.5%	b
New Mexico	\$20.9	\$21.8	4.5%	\$169.8	\$167.3	-1.4%	\$190.7	\$189.6	-0.6%	d
New York	\$1,173.2	\$1,207.3	2.9%	\$2,961.8	\$3,079.2	4.0%	\$4,319.4	\$4,492.6	4.0%	b
Ohio	\$215.4	\$228.7	6.2%	\$591.7	\$596.1	0.7%	\$839.0	\$856.3	2.1%	
Oklahoma	\$49.8	\$55.7	11.8%	\$127.9	\$131.1	2.5%	\$190.0	\$199.1	4.8%	
Oregon	\$116.3	\$127.7	9.8%	\$303.7	\$335.7	10.5%	\$430.6	\$473.2	9.9%	
Pennsylvania	\$503.1	\$511.2	1.6%	\$2,702.2	\$2,873.4	6.3%	\$3,222.4	\$3,396.3	5.4%	b
Rhode Island	\$31.1	\$32.9	5.8%	\$78.7	\$82.1	4.3%	\$111.7	\$116.9	4.7%	c***
South Carolina	\$85.7	\$88.9	3.7%	\$182.2	\$181.1	-0.6%	\$284.0	\$288.2	1.5%	
South Dakota	\$38.1	\$43.1	13.2%	\$22.3	\$23.6	6.1%	\$61.3	\$68.3	11.4%	
Tennessee	\$168.5	\$176.6	4.8%	\$414.8	\$413.9	-0.2%	\$598.2	\$608.6	1.7%	
Texas	\$331.1	\$349.9	5.7%	\$472.7	\$509.2	7.7%	\$817.1	\$874.0	7.0%	b
Utah	\$50.6	\$54.2	7.2%	\$121.0	\$122.5	1.3%	\$172.8	\$178.2	3.1%	b
Virginia	\$306.4	\$332.1	8.4%	\$324.2	\$357.4	10.2%	\$647.8	\$709.9	9.6%	b
Vermont	\$19.1	\$21.5	12.6%	\$109.3	\$112.3	2.7%	\$132.6	\$138.6	4.5%	
Washington	\$217.3	\$241.4	11.1%	\$450.3	\$498.6	10.7%	\$681.4	\$754.6	10.7%	
Wisconsin	\$183.7	\$196.2	6.8%	\$401.1	\$391.8	-2.3%	\$585.8	\$589.0	0.6%	b
West Virginia	\$49.1	\$47.0	-4.3%	\$83.8	\$96.3	14.9%	\$133.2	\$143.5	7.7%	b
Wyoming	\$19.2	\$22.1	15.3%	\$31.6	\$52.0	64.8%	\$51.8	\$75.4	45.8%	
Total	\$8,959	\$9,588	7.0%	\$24,285	\$26,285	8.2%	\$33,995	\$36,688	7.9%	
Average(Mean)	\$179	\$188	5.4%	\$486	\$515	8.4%	\$680	\$719	6.7%	
Median	\$116	\$117	6.5%	\$233	\$233	5.5%	\$360	\$374	4.9%	
State Reporting	50	51	50	50	51	50	50	51	50	
State Increasing			43			40			44	
State Decreasing			6			10			6	

Total Percent Changes are calculated based only on states reporting data for both years being compared.

NA=Services provided but exact expenditures are unallocatable

NR = Not Reported

a = Medicaid Revenues for Community Programs are not included in SMHA-Controlled Expenditures

b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures

d = The New Mexico SMHA system was redesigned in FY07, and as a result they reported a significant increase in mental health funding compared with prior years. This is an artifact of the SMHA reorganization and not any significant increase in funding for mental health.

*** Rhode Island does not have a state psychiatric hospital. Reported figures are expenditures expended for psychiatric services at a state-run hospital (Eleanor Slater Hospital).