

**Table 34: FY 2001, FY2007, and FY 2008 SMHA-Controlled Revenues for State Hospitals And Community Programs (in millions)**

State	State Psychiatric Hospita				Community MH				Total SMHA-Controlled				Notes
	FY'01	FY'07	FY'08	% Change FY 01-08	FY'01	FY'07	FY'08	% Change FY 01-08	FY'01	FY'07	FY'08	% Change FY 01-08	
Alabama	\$131.5	\$154.4	\$169.5	28.9%	\$114.7	\$180.0	\$196.5	71.3%	\$253.3	\$345.7	\$376.8	48.8%	
Alaska	\$17.1	\$24.6	\$27.0	57.5%	\$31.2	\$165.7	\$153.6	393.0%	\$51.4	\$193.9	\$184.1	257.9%	a
Arizona	\$48.6	\$73.0	\$76.8	58.0%	\$468.5	\$920.9	\$1,025.4	118.8%	\$517.1	\$1,012.8	\$1,126.0	117.7%	
Arkansas	\$43.9	\$67.9	\$71.9	64.0%	\$28.6	\$39.8	\$39.5	37.8%	\$75.7	\$112.2	\$115.5	52.4%	a
California	\$579.6	\$989.2	\$1,172.7	102.3%	\$2,546.4	\$3,860.3	\$4,267.2	67.6%	\$3,157.9	\$4,888.7	\$5,503.9	74.3%	b
Colorado	\$86.0	\$102.5	\$110.7	28.7%	\$195.2	\$263.6	\$288.5	47.8%	\$282.6	\$367.7	\$401.4	42.0%	
Connecticut	\$151.4	\$205.1	\$223.3	47.5%	\$274.0	\$375.9	\$405.0	47.8%	\$464.0	\$636.8	\$680.1	46.6%	ac
Delaware	\$53.8	\$47.6	\$47.8	-11.1%	\$24.8	\$43.4	\$48.2	94.5%	\$80.0	\$93.1	\$98.3	23.0%	a
District of Columbia	\$103.3	\$84.2	\$99.6	-3.6%	\$123.3	\$105.8	\$92.3	-25.1%	\$226.6	\$230.3	\$224.9	-0.7%	
Florida	\$251.5	\$330.5	\$366.6	45.8%	\$323.9	\$379.7	\$388.5	19.9%	\$585.7	\$722.7	\$768.9	31.3%	
Georgia	\$173.6	\$214.8	\$205.1	18.1%	\$184.9	\$233.3	\$257.6	39.4%	\$380.6	\$448.1	\$472.0	24.0%	a
Hawaii	\$27.7	NR	\$48.9	76.8%	\$155.7	NR	\$180.4	15.8%	\$214.6	NR	\$240.1	11.9%	
Idaho	\$42.6	\$26.1	\$29.9	-29.8%	\$16.8	\$39.1	\$35.4	110.3%	\$60.5	\$71.4	\$73.0	20.6%	
Illinois	\$306.7	\$297.5	\$325.1	6.0%	\$465.7	\$770.1	\$764.8	64.2%	\$789.9	\$1,088.0	\$1,110.3	40.6%	
Indiana	\$146.9	\$183.7	\$188.4	28.3%	\$261.3	\$363.8	\$371.8	42.3%	\$412.1	\$552.8	\$569.0	38.1%	
Iowa	NA	\$45.5	\$68.8		NA	\$267.8	\$311.5		NA	\$313.4	\$380.6		
Kansas	\$57.4	\$84.5	\$88.6	54.2%	\$104.4	\$173.2	\$219.8	110.5%	\$161.8	\$258.6	\$321.7	98.8%	
Kentucky	\$111.4	\$115.0	\$116.6	4.7%	\$81.8	\$102.2	\$100.6	22.9%	\$196.9	\$227.4	\$230.3	17.0%	
Louisiana	\$116.2	\$160.8	\$187.7	61.5%	\$80.7	\$69.1	\$124.3	54.0%	\$200.9	\$271.2	\$325.5	62.0%	
Maine	\$41.3	\$55.8	\$55.8	**	\$96.2	\$380.1	\$379.0	**	\$137.5	\$451.3	\$448.2	**	bd
Maryland	\$232.7	\$280.7	\$279.4	20.1%	\$415.2	\$544.7	\$587.0	41.4%	\$677.8	\$858.3	\$898.9	32.6%	b
Massachusetts	\$133.8	\$147.2	\$153.4	14.7%	\$649.7	\$727.5	\$778.0	19.7%	\$804.6	\$896.4	\$954.0	18.6%	a
Michigan	\$295.2	\$208.4	\$226.5	-23.3%	\$540.1	\$849.5	\$1,125.3	108.4%	\$844.4	\$1,065.1	\$1,358.3	60.9%	b
Minnesota	\$194.1	\$218.6	\$205.0	5.6%	\$320.6	\$550.7	\$622.6	94.2%	\$518.0	\$773.2	\$833.3	60.9%	
Mississippi	\$154.7	\$198.0	\$159.4	3.0%	\$89.2	\$150.5	\$157.0	76.0%	\$246.8	\$351.9	\$319.7	29.5%	
Missouri	\$294.6	\$392.8	\$406.8	38.1%	\$159.7	\$207.7	\$219.6	37.5%	\$469.6	\$611.9	\$638.9	36.1%	
Montana	\$26.0	\$27.1	\$29.3	12.9%	\$81.9	\$107.6	\$114.3	39.6%	\$111.7	\$138.9	\$147.4	31.9%	
Nebraska	\$56.5	\$44.5	\$46.6	-17.6%	\$35.9	\$70.7	\$70.9	97.3%	\$92.5	\$116.2	\$118.6	28.3%	b
Nevada	\$32.5	\$73.2	\$76.8	136.4%	\$86.6	\$123.0	\$129.2	49.1%	\$120.2	\$200.8	\$210.8	75.3%	
New Hampshire	\$53.9	\$71.6	\$74.7	38.6%	\$84.0	\$94.6	\$99.0	17.9%	\$140.5	\$170.8	\$177.7	26.5%	
New Jersey	\$297.0	\$475.9	\$502.5	69.2%	\$452.8	\$1,139.4	\$1,182.2	161.1%	\$763.1	\$1,632.7	\$1,706.8	123.7%	b
New Mexico	\$41.5	\$44.8	\$44.6	7.5%	\$18.9	\$145.9	\$144.6	665.8%	\$60.6	\$190.7	\$189.6	212.6%	d
New York	\$1,307.7	\$1,604.6	\$1,656.6	26.7%	\$1,707.5	\$2,353.1	\$2,537.2	48.6%	\$3,144.2	\$4,142.1	\$4,399.9	39.9%	b
North Carolina	\$308.5	\$323.6	\$351.0	13.8%	\$131.1	\$1,390.6	\$1,446.3	1,003.1%	\$442.7	\$1,724.7	\$1,808.3	308.4%	
North Dakota	\$25.2	\$23.1	\$17.7	-29.8%	\$26.8	\$27.1	\$30.1	12.4%	\$52.7	\$50.2	\$47.8	-9.2%	
Ohio	\$212.2	\$222.6	\$222.0	4.6%	\$491.1	\$618.5	\$1,010.1	105.7%	\$729.0	\$874.2	\$1,320.0	81.1%	
Oklahoma	\$37.6	\$49.9	\$55.7	48.3%	\$88.1	\$128.2	\$131.1	48.8%	\$133.8	\$190.0	\$199.1	48.8%	
Oregon	\$87.5	\$116.3	\$127.7	46.0%	\$109.3	\$303.7	\$335.7	207.1%	\$201.9	\$430.6	\$473.2	134.4%	
Pennsylvania	\$463.4	\$503.1	\$511.2	10.3%	\$1,524.8	\$2,702.2	\$2,873.4	88.4%	\$2,001.7	\$3,222.4	\$3,384.6	69.1%	b
Rhode Island	\$23.7	\$31.1	\$32.9	38.8%	\$66.7	\$78.7	\$82.1	23.2%	\$92.5	\$111.7	\$116.9	26.4%	c***
South Carolina	\$141.0	\$96.3	\$103.5	-26.6%	\$160.9	\$174.9	\$176.2	9.5%	\$318.2	\$287.3	\$297.9	-6.4%	
South Dakota	\$11.1	\$38.6	\$41.3	272.8%	\$6.1	\$21.7	\$23.2	280.9%	\$17.3	\$60.3	\$64.5	273.0%	
Tennessee	\$126.8	\$168.5	\$176.6	39.3%	\$257.7	\$414.8	\$413.9	60.6%	\$395.2	\$598.2	\$608.6	54.0%	
Texas	\$311.0	\$340.8	\$360.6	15.9%	\$462.4	\$463.0	\$498.5	7.8%	\$797.0	\$817.1	\$874.0	9.7%	b
Utah	\$41.3	\$50.6	\$54.2	31.4%	\$116.9	\$121.0	\$122.5	4.8%	\$159.3	\$172.8	\$178.2	11.9%	b
Vermont	\$10.5	\$19.1	\$21.5	105.1%	\$67.9	\$109.3	\$112.3	65.4%	\$80.6	\$132.6	\$138.6	72.0%	
Virginia	\$276.1	\$307.3	\$323.3	17.1%	\$162.8	\$324.2	\$357.4	119.6%	\$465.0	\$648.7	\$701.1	50.8%	b
Washington	\$167.9	\$217.4	\$241.4	43.8%	\$345.7	\$450.3	\$498.6	44.2%	\$525.6	\$681.6	\$754.6	43.6%	
West Virginia	\$36.9	\$43.1	\$47.0	27.4%	\$48.1	\$83.9	\$96.3	100.1%	\$86.7	\$127.2	\$143.5	65.5%	b
Wisconsin	\$114.8	\$183.7	\$196.2	70.9%	\$288.4	\$401.1	\$391.8	35.9%	\$405.4	\$585.8	\$589.0	45.3%	b
Wyoming	\$19.0	\$29.7	\$30.1	58.8%	\$19.1	\$34.3	\$44.1	130.7%	\$38.1	\$65.4	\$75.5	98.2%	
<b>Total</b>	<b>\$8,024.9</b>	<b>\$9,815.0</b>	<b>\$10,456.2</b>	<b>30.3%</b>	<b>\$14,594.1</b>	<b>\$23,646.3</b>	<b>\$26,060.3</b>	<b>79%</b>	<b>\$23,185.8</b>	<b>\$34,216.1</b>	<b>\$37,379.7</b>	<b>61%</b>	
<b>Average(Mean)</b>	<b>\$157.4</b>	<b>\$196</b>	<b>\$205.0</b>	<b>35.9%</b>	<b>\$286.2</b>	<b>\$472.9</b>	<b>\$511.0</b>	<b>108.6%</b>	<b>\$454.6</b>	<b>\$684.3</b>	<b>\$732.9</b>	<b>67.7%</b>	
<b>Median</b>	<b>\$113.1</b>	<b>\$116</b>	<b>\$116.6</b>	<b>28.8%</b>	<b>\$127.2</b>	<b>\$220.5</b>	<b>\$219.8</b>	<b>57.3%</b>	<b>\$250.0</b>	<b>\$359.8</b>	<b>\$380.6</b>	<b>45.9%</b>	
<b>State Reporting</b>	<b>51</b>	<b>50</b>	<b>51</b>	<b>50</b>	<b>51</b>	<b>50</b>	<b>51</b>	<b>50</b>	<b>51</b>	<b>50</b>	<b>51</b>	<b>50</b>	
<b>State Increasing</b>				<b>43</b>				<b>49</b>				<b>47</b>	
<b>State Decreasing</b>				<b>7</b>				<b>1</b>				<b>3</b>	

NA=Services provided but exact expenditures are unallocatable

NR = Not Reported

a = Medicaid Revenues for Community Programs are not included in SMHA-Controlled Expenditures

b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures

d = The New Mexico SMHA system was redesignated FY07, and as a result they reported a significant increase in mental health funding compared with prior years. This is an artifact of the SMHA reorganization and not any significant increase in funding for mental health.

\*\* In FY2006 Maine instituted a more comprehensive methodology to calculate revenues and expenditures. This methodology change accounts for the large increase in expenditures between FY2001 and current reporting. For this reason, change in expenditures between FY2001 and present are not reported.

\*\*\* Rhode Island does not have a state psychiatric hospital. Reported figures are expenditures expended for psychiatric services at a state-run hospital (Eleanor Slater Hospital).