

TABLE 38: STATE MENTAL HEALTH AGENCY EXPENDITURES FOR COMMUNITY MENTAL HEALTH SERVICES, BY STATE, FISCAL YEARS 1990, 1997, 2001, AND 2002; Dollars in Thousands

STATE	DOLLARS IN THOUSANDS								PERCENT CHANGE					
	CURRENT DOLLARS				CONSTANT "1990" DOLLARS				Percent Change in Current Dollars			Percent Change		
	FY'90	FY'97	FY'01	FY'02	FY'90	FY'97	FY'01	FY'02	90 TO 97	97 TO 01	01 TO 02	90 TO 02	90 TO 97	97 TO 01
Alabama.....	\$39,326	\$102,228	\$142,579	\$152,700	\$39,326	\$70,652	\$84,794	\$86,920	159.9%	39.5%	7.1%	288.3%	79.7%	20.0%
Alaska.....	\$21,725	\$29,668	\$31,153	\$21,655	\$21,725	\$20,504	\$18,527	\$12,326	36.6%	5.0%	-30.5%	-0.3%	-5.6%	-9.6%
Arizona.....	\$65,558	\$269,779	\$415,373	\$485,400	\$65,558	\$186,451	\$247,028	\$276,299	311.5%	54.0%	16.9%	640.4%	184.4%	32.5%
Arkansas.....	\$26,768	\$50,739	\$49,249	\$48,400	\$26,768	\$35,067	\$29,289	\$27,550	89.6%	-2.9%	-1.7%	80.8%	31.0%	-16.5%
California.....	\$833,517	\$1,382,887	\$2,546,361	\$2,997,155	\$833,517	\$955,749	\$1,514,356	\$1,706,040	65.9%	84.1%	17.7%	259.6%	14.7%	58.4%
Colorado.....	\$32,656	\$137,257	\$197,597	\$207,677	\$32,656	\$94,862	\$117,514	\$118,214	320.3%	44.0%	5.1%	536.0%	190.5%	23.9%
Connecticut.....	\$82,058	\$203,066	\$267,345	\$294,400	\$82,058	\$140,344	\$158,994	\$167,578	147.5%	31.7%	10.1%	258.8%	71.0%	13.3%
Delaware.....	\$11,147	\$17,415	\$24,647	\$24,700	\$11,147	\$12,036	\$14,658	\$14,060	56.2%	41.5%	0.2%	121.6%	8.0%	21.8%
D.C.....	\$55,583	\$80,672	\$123,301	\$122,400	\$55,583	\$55,755	\$73,329	\$69,673	45.1%	52.8%	-0.7%	120.2%	0.3%	31.5%
Florida.....	\$271,880	\$285,907	\$316,045	\$336,209	\$271,880	\$197,598	\$187,956	\$191,377	5.2%	10.5%	6.4%	23.7%	-27.3%	-4.9%
Georgia.....	\$72,508	\$138,362	\$184,860	\$206,599	\$72,508	\$95,625	\$109,939	\$117,601	90.8%	33.6%	11.8%	184.9%	31.9%	15.0%
Hawaii.....	\$23,858	\$60,307	\$102,450	\$140,300	\$23,858	\$41,680	\$90,664	\$79,862	152.8%	152.8%	-8.0%	488.1%	74.7%	117.5%
Idaho.....	\$9,618	\$16,980	\$37,428	\$28,823	\$9,618	\$11,735	\$22,259	\$16,407	76.5%	120.4%	-23.0%	199.7%	22.0%	89.7%
Illinois.....	\$157,336	\$337,387	\$465,659	\$566,300	\$157,336	\$233,177	\$276,934	\$322,349	114.4%	38.0%	21.6%	259.9%	48.2%	18.8%
Indiana.....	\$88,392	\$100,528	\$261,166	\$274,615	\$88,392	\$69,478	\$155,319	\$156,317	13.7%	159.8%	5.1%	210.7%	-21.4%	123.6%
Iowa.....	\$6,453	\$39,179	\$115,695	\$118,671	\$6,453	\$27,078	\$68,806	\$67,550	507.1%	195.3%	2.6%	1738.9%	319.6%	154.1%
Kansas.....	\$14,474	\$78,990	\$101,968	\$130,900	\$14,474	\$54,592	\$60,642	\$74,511	445.7%	29.1%	28.4%	804.4%	277.2%	11.1%
Kentucky.....	\$20,900	\$75,497	\$92,458	\$101,300	\$20,900	\$52,178	\$54,986	\$57,662	261.2%	22.5%	9.6%	384.7%	149.7%	5.4%
Louisiana.....	\$41,889	\$77,245	\$80,707	\$76,440	\$41,889	\$53,386	\$47,998	\$43,511	84.4%	4.5%	-5.3%	82.5%	27.4%	-10.1%
Maine.....	\$28,835	\$57,906	\$89,573	\$96,500	\$28,835	\$40,020	\$53,270	\$54,930	100.8%	54.7%	7.7%	234.7%	38.8%	33.1%
Maryland.....	\$96,357	\$184,756	\$444,387	\$491,600	\$96,357	\$127,690	\$264,283	\$279,829	91.7%	140.5%	10.6%	410.2%	32.5%	107.0%
Massachusetts.....	\$289,928	\$331,649	\$538,417	\$542,800	\$289,928	\$229,212	\$320,204	\$308,973	14.4%	62.3%	0.8%	87.2%	-20.9%	39.7%
Michigan.....	\$318,697	\$520,988	\$540,085	\$626,830	\$318,697	\$360,068	\$321,196	\$356,804	63.5%	3.7%	16.1%	96.7%	13.0%	-10.8%
Minnesota.....	\$154,107	\$279,720	\$359,887	\$415,864	\$154,107	\$193,322	\$214,030	\$236,718	81.5%	28.7%	15.6%	169.9%	25.4%	10.7%
Mississippi.....	\$18,580	\$48,769	\$96,748	\$109,042	\$18,580	\$33,705	\$57,538	\$62,069	162.5%	98.4%	12.7%	486.9%	81.4%	70.7%
Missouri.....	\$73,624	\$129,665	\$151,418	\$216,908	\$73,624	\$89,615	\$90,050	\$123,469	76.1%	16.8%	43.3%	194.6%	21.7%	0.5%
Montana.....	\$5,434	\$60,833	\$88,436	\$98,189	\$5,434	\$42,043	\$52,594	\$55,891	1019.5%	45.4%	11.0%	1707.0%	673.7%	25.1%
Nebraska.....	\$8,632	\$19,721	\$30,065	\$37,397	\$8,632	\$13,630	\$17,880	\$21,287	128.5%	52.4%	24.4%	333.3%	57.9%	31.2%
Nevada.....	\$21,496	\$47,941	\$75,612	\$88,295	\$21,496	\$33,134	\$44,967	\$50,259	123.0%	57.7%	16.8%	310.8%	54.1%	35.7%
New Hampshire.....	\$37,783	\$83,588	\$96,374	\$99,600	\$37,783	\$57,770	\$57,315	\$56,694	121.2%	15.3%	3.3%	163.6%	52.9%	-0.8%
New Jersey.....	\$157,270	\$339,743	\$452,822	\$684,800	\$157,270	\$234,805	\$269,300	\$389,802	116.0%	33.3%	51.2%	335.4%	49.3%	14.7%
New Mexico.....	\$15,258	\$36,132	\$36,773	\$31,384	\$15,258	\$24,972	\$21,869	\$17,864	136.8%	1.8%	-14.7%	105.7%	63.7%	-12.4%
New York.....	\$703,488	\$987,240	\$2,210,189	\$2,327,600	\$703,488	\$682,308	\$1,314,430	\$1,324,916	40.3%	123.9%	5.3%	230.9%	-3.0%	92.6%
North Carolina.....	\$115,225	\$218,007	\$139,528	\$121,878	\$115,225	\$150,670	\$82,979	\$69,375	89.2%	-36.0%	-12.6%	5.8%	30.8%	-44.9%
North Dakota.....	\$13,000	\$16,517	\$26,778	\$27,447	\$13,000	\$11,415	\$15,925	\$15,623	27.1%	62.1%	2.5%	111.1%	-12.2%	39.5%
Ohio.....	\$165,838	\$369,114	\$469,652	\$481,651	\$165,838	\$255,104	\$279,309	\$274,165	122.6%	27.2%	2.6%	190.4%	53.8%	9.5%
Oklahoma.....	\$47,988	\$70,660	\$87,465	\$90,900	\$47,988	\$48,835	\$52,017	\$51,742	47.2%	23.8%	3.9%	89.4%	1.8%	6.5%
Oregon.....	\$41,888	\$145,277	\$115,797	\$115,126	\$41,888	\$100,404	\$68,866	\$65,532	246.8%	-20.3%	-0.6%	174.8%	139.7%	-31.4%
Pennsylvania.....	\$212,433	\$995,123	\$1,447,108	\$1,638,522	\$212,433	\$687,756	\$860,615	\$932,679	368.4%	45.4%	13.2%	671.3%	223.8%	25.1%
Rhode Island.....	\$25,926	\$40,106	\$66,669	\$69,393	\$25,926	\$27,718	\$39,649	\$39,500	54.7%	66.2%	4.1%	167.7%	6.9%	43.0%
South Carolina.....	\$75,485	\$127,029	\$174,163	\$164,500	\$75,485	\$87,793	\$103,577	\$93,637	68.3%	37.1%	-5.5%	117.9%	16.3%	18.0%
South Dakota.....	\$6,931	\$12,786	\$14,303	\$17,608	\$6,931	\$8,837	\$8,506	\$10,023	84.5%	11.9%	23.1%	154.1%	27.5%	-3.7%
Tennessee.....	\$114,315	\$130,218	\$262,465	\$338,400	\$114,315	\$89,997	\$156,092	\$192,624	13.9%	101.6%	28.9%	196.0%	-21.3%	73.4%
Texas.....	\$149,627	\$387,512	\$462,362	\$479,500	\$149,627	\$267,820	\$274,973	\$272,941	159.0%	19.3%	3.7%	220.5%	79.0%	2.7%
Utah.....	\$16,827	\$25,678	\$116,920	\$118,051	\$16,827	\$17,747	\$69,534	\$67,197	52.6%	355.3%	1.0%	601.6%	5.5%	291.8%
Vermont.....	\$19,484	\$43,228	\$67,876	\$76,100	\$19,484	\$29,876	\$40,367	\$43,318	121.9%	57.0%	12.1%	290.6%	53.3%	35.1%
Virginia.....	\$68,013	\$98,097	\$162,774	\$179,800	\$68,013	\$67,798	\$96,804	\$102,346	44.2%	65.9%	10.5%	164.4%	-0.3%	42.8%
Washington.....	\$101,767	\$291,748	\$345,679	\$368,553	\$101,767	\$201,635	\$205,580	\$209,788	186.7%	18.5%	6.6%	262.2%	98.1%	2.0%
West Virginia.....	\$23,089	\$5,739	\$48,499	\$38,780	\$23,089	\$3,967	\$28,843	\$22,075	-75.1%	745.0%	-20.0%	68.0%	-82.8%	627.2%
Wisconsin.....	\$131,334	\$162,298	\$293,484	\$331,134	\$131,334	\$112,169	\$174,539	\$188,488	23.6%	80.8%	12.8%	152.1%	-14.6%	55.6%
Wyoming.....	\$3,484	\$6,233	\$16,196	\$24,400	\$3,484	\$4,308	\$9,632	\$13,889	78.9%	159.9%	50.7%	600.3%	23.6%	123.6%
TOTAL.....	\$5,137,790	\$9,758,113	\$15,134,549	\$16,883,197	\$5,137,790	\$6,744,088	\$9,000,723	\$9,610,253	89.9%	55.1%	11.6%	226.2%	31.3%	33.5%
AVERAGE.....	\$100,741	\$191,336	\$296,756	\$331,043	\$100,741	\$132,237	\$176,485	\$188,436	89.9%	55.1%	11.6%	232.8%	31.3%	33.5%

*** Total Percent Changes* are calculated based only on states reporting data for both years being compared.

NA=Services provided but exact expenditures are unallocatable

a = Medicaid Revenues for Community Programs are not included in SMHA-Controlled Expenditures

b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures