

Table 2: SMHA Mental Health Expenditures for State Mental Hospitals, Community-Based Programs, and State Mental Health Support Activities by Type of Service Setting and by State, FY 2003 (in millions)

STATE	Inpatient	%	Other 24		Less Than 24		Other		Research, Training & Admin		Total SMHA- Total		FY'03 PerCapita	PerCapita Rank	Notes
			Hour Services	%	Hour Services	%	Services	%	%	%	Controlled	Rank			
Alabama.....	\$105	38.4%	\$69.80	25.5%	\$81	29.8%	\$10.70	3.9%	\$6.70	2.4%	\$274	25	\$60.95	38	b
Alaska.....	\$20	37.2%	NA	NA	\$30	56.3%			\$3.51	6.5%	\$54	47	\$85.06	23	
Arizona.....	\$110	15.6%	\$57.20	8.1%	\$521	74.2%			\$14.30	2.0%	\$702	10	\$126.33	8	
Arkansas.....	\$26	31.9%	\$25.66	31.9%	\$25	30.5%			\$4.60	5.7%	\$80	44	\$29.57	50	a
California.....	\$943	24.4%	\$270.80	7.0%	\$2,229	57.7%	\$387.10	10.0%	\$31.30	0.8%	\$3,862	1	\$109.34	14	b
Colorado.....	\$80	26.6%	\$2.20	0.7%			\$216.13	72.2%	\$1.65	0.5%	\$300	23	\$66.30	33	
Connecticut.....	\$173	33.0%	\$82.60	15.7%	\$218	41.4%			\$51.70	9.8%	\$525	15	\$151.03	5	ac
Delaware.....	\$41	61.2%	\$5.66	8.5%	\$19	28.7%			\$1.01	1.5%	\$66	45	\$81.40	24	ac
District of Columbia...	\$78	33.5%	\$33.20	14.3%	\$95	41.2%			\$25.50	11.0%	\$232	27	\$414.08	1	b
Florida.....	\$376	58.3%	\$88.89	13.8%	\$168	26.1%			\$10.99	1.7%	\$644	12	\$37.99	48	
Georgia.....	\$190	44.1%	\$38.05	8.9%			\$187.90	43.7%	\$14.06	3.3%	\$430	20	\$49.88	44	a
Hawaii.....	\$50	32.8%	\$39.40	25.9%	\$50	32.8%			\$12.90	8.5%	\$152	35	\$125.38	10	
Idaho.....	\$19	41.6%	\$5.65	12.3%	\$19	41.3%	\$0.01	0.0%	\$2.22	4.8%	\$46	51	\$33.69	49	b
Illinois.....	\$447	53.5%	\$104.80	12.5%	\$261	31.3%			\$22.50	2.7%	\$835	7	\$66.12	34	
Indiana.....	\$144	32.1%	NA	NA	\$52	11.6%	\$249.33	55.6%	\$3.44	0.8%	\$448	19	\$72.37	28	
Iowa.....	\$31	14.4%	\$40.77	18.8%			\$140.38	64.7%	\$4.46	2.1%	\$217	29	\$73.70	27	
Kansas.....	\$58	28.7%	NA	NA			\$145.20	71.3%			\$204	31	\$75.22	26	
Kentucky.....	\$99	47.2%	\$27.50	13.1%	\$75	35.7%			\$8.27	3.9%	\$210	30	\$51.27	42	a
Louisiana.....	\$142	62.0%	\$4.88	2.1%	\$72	31.5%			\$10.21	4.4%	\$230	28	\$51.34	41	
Maine.....	\$52	31.3%	\$14.80	8.9%	\$96	57.8%			\$3.30	2.0%	\$167	33	\$127.92	7	
Maryland.....	\$300	37.3%	\$127.50	15.8%	\$343	42.7%			\$33.70	4.2%	\$805	8	\$147.08	6	b
Massachusetts.....	\$202	29.5%	\$250.10	36.6%	\$211	30.8%			\$20.60	3.0%	\$683	11	\$106.21	15	a
Michigan.....	\$389	39.5%	\$150.80	15.3%	\$439	44.5%			\$6.80	0.7%	\$986	5	\$97.79	17	b
Minnesota.....	\$244	40.4%	\$78.78	13.1%	\$277	45.9%			\$3.20	0.5%	\$602	13	\$119.07	12	
Mississippi.....	\$150	56.2%	\$0.75	0.3%	\$7	2.5%	\$107.09	40.0%	\$2.81	1.0%	\$268	26	\$93.49	18	
Missouri.....	\$184	48.2%	\$32.73	8.6%	\$155	40.6%			\$10.24	2.7%	\$383	22	\$67.30	31	b
Montana.....	\$23	20.1%	\$43.72	38.8%	\$44	39.0%			\$2.36	2.1%	\$113	39	\$123.41	11	
Nebraska.....	\$67	66.1%	\$6.12	6.1%	\$26	25.6%			\$2.25	2.2%	\$101	40	\$58.29	39	
Nevada.....	\$39	28.1%	\$5.46	3.9%	\$93	66.1%			\$2.67	1.9%	\$140	37	\$62.78	36	
New Hampshire.....	\$48	31.6%	\$26.99	17.9%	\$62	41.2%	\$9.80	6.5%	\$4.14	2.7%	\$151	36	\$117.14	13	
New Jersey.....	\$534	49.3%	\$119.87	11.1%	\$416	38.4%			\$13.52	1.2%	\$1,084	4	\$125.60	9	
New Mexico.....	\$22	41.1%	\$2.49	4.6%	\$29	54.2%					\$54	46	\$28.80	51	
New York.....	\$1,538	41.8%	\$446.00	12.1%	\$1,541	41.9%			\$156.50	4.3%	\$3,681	2	\$192.07	3	b
North Carolina.....	\$273	65.5%	\$7.80	1.9%			\$133.87	32.1%	\$2.11	0.5%	\$417	21	\$50.26	43	
North Dakota.....	\$23	46.1%	\$6.84	13.5%	\$21	40.3%			\$0.03	0.1%	\$51	49	\$81.06	25	
Ohio.....	\$196	27.7%	\$43.92	6.2%	\$440	62.1%			\$28.66	4.0%	\$709	9	\$62.03	37	
Oklahoma.....	\$61	44.7%	\$1.40	1.0%	\$67	48.8%			\$7.60	5.5%	\$138	38	\$39.43	46	
Oregon.....	\$93	46.1%	\$53.72	26.7%	\$48	23.7%	\$2.78	1.4%	\$4.37	2.2%	\$201	32	\$56.49	40	b
Pennsylvania.....	\$581	24.1%	\$29.74	1.2%	\$1,783	73.9%			\$17.58	0.7%	\$2,410	3	\$195.01	2	ac
Rhode Island.....	\$27	28.2%	\$12.35	13.0%	\$54	56.8%			\$1.93	2.0%	\$95	41	\$88.75	21	c
South Carolina.....	\$88	31.7%	\$38.70	14.0%	\$134	48.4%			\$16.30	5.9%	\$276	24	\$67.18	32	
South Dakota.....	\$32	64.8%	\$0.40	0.8%	\$17	34.4%					\$50	50	\$65.89	35	b
Tennessee.....	\$212	41.6%	NA	NA	\$284	55.9%			\$12.70	2.5%	\$508	16	\$87.22	22	
Texas.....	\$384	44.7%	NA	NA	\$447	52.1%			\$27.70	3.2%	\$858	6	\$39.02	47	
Utah.....	\$58	34.6%	\$17.77	10.7%	\$90	54.0%			\$1.16	0.7%	\$166	34	\$70.91	29	
Vermont.....	\$16	17.3%	\$13.90	14.7%	\$62	65.2%			\$2.60	2.8%	\$94	42	\$152.35	4	
Virginia.....	\$292	59.0%	\$34.10	6.9%	\$153	31.0%			\$15.90	3.2%	\$496	18	\$68.54	30	
Washington.....	\$211	38.2%	\$13.69	2.5%	\$314	56.8%	\$0.94	0.2%	\$13.13	2.4%	\$553	14	\$91.01	19	
West Virginia.....	\$49	55.7%	NA	NA			\$38.50	43.7%	\$0.60	0.7%	\$88	43	\$48.74	45	b
Wisconsin.....	\$238	47.7%	\$36.57	7.3%	\$222	44.6%			\$1.55	0.3%	\$498	17	\$90.98	20	
Wyoming.....	\$27	52.1%	\$6.18	12.0%	\$18	34.6%			\$0.69	1.3%	\$51	48	\$103.27	16	
Total.....	\$9,782	37.1%	\$2,520.25	9.6%	\$11,807	44.7%	\$1,629.73	6.2%	\$646.01	2.4%	\$26,385		\$91.12		
Average (Mean).....	\$192		\$56.01		\$232		\$31.96		\$12.67		\$517		\$91.88		
Median.....	\$99		\$32.73		\$75				\$4.60		\$268		\$75.22		

NA=Services provided but exact expenditures are unallocatable

a = Medicaid Revenues for Community Programs are not included in SMHA-Controlled Expenditures

b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures