

Table 30a: FY 2001 to FY 2003 SMHA-Controlled Mental Health Expenditures (in million) 12/12/2005

State	State Psychiatric Hospital-Inpatient			Community MH			Total SMHA-Controlled			Notes
	FY'01	FY'02	FY'03	FY'01	FY'02	FY'03	FY'01	FY'02	FY'03	
Alabama.....	\$104	\$107	\$105	\$143	\$153	\$162	\$253	\$268	\$274	
Alaska.....	\$17	\$17	\$18	\$31	\$22	\$32	\$51	\$55	\$54	
Arizona.....	\$46	\$56	\$62	\$415	\$485	\$627	\$472	\$553	\$702	
Arkansas.....	\$23	\$25	\$26	\$49	\$48	\$50	\$76	\$76	\$80	
California.....	\$569	\$626	\$631	\$2,546	\$2,997	\$3,199	\$3,148	\$3,656	\$3,862	
Colorado.....	\$84	\$92	\$80	\$198	\$208	\$218	\$283	\$301	\$300	
Connecticut.....	\$134	\$140	\$139	\$267	\$294	\$335	\$440	\$478	\$525	
Delaware.....	\$47	\$45	\$37	\$25	\$25	\$29	\$74	\$69	\$66	
District of Columbia.....	\$103	\$80	\$78	\$123	\$122	\$129	\$227	\$232	\$232	
Florida.....	\$252	\$391	\$275	\$316	\$336	\$357	\$578	\$736	\$644	
Georgia.....	\$174	\$180	\$189	\$185	\$207	\$227	\$381	\$399	\$430	
Hawaii.....	\$34	\$37	\$43	\$152	\$140	\$96	\$214	\$194	\$152	
Idaho.....	\$22	\$20	\$19	\$37	\$29	\$25	\$61	\$53	\$46	
Illinois.....	\$307	\$280	\$257	\$466	\$566	\$556	\$790	\$865	\$835	
Indiana.....	\$147	\$149	\$144	\$261	\$275	\$301	\$412	\$427	\$448	
Iowa.....	\$36	\$38	\$29	\$116	\$119	\$184	\$152	\$157	\$217	
Kansas.....	\$57	\$58	\$58	\$102	\$131	\$145	\$162	\$189	\$204	
Kentucky.....	\$101	\$103	\$99	\$92	\$101	\$103	\$197	\$207	\$204	
Louisiana.....	\$116	\$130	\$123	\$81	\$76	\$97	\$201	\$215	\$230	
Maine.....	\$41	\$49	\$52	\$90	\$97	\$112	\$138	\$153	\$167	
Maryland.....	\$203	\$217	\$222	\$444	\$492	\$550	\$678	\$740	\$805	
Massachusetts.....	\$123	\$126	\$122	\$538	\$543	\$540	\$682	\$690	\$683	
Michigan.....	\$295	\$281	\$254	\$540	\$627	\$725	\$844	\$916	\$986	
Minnesota.....	\$155	\$158	\$147	\$360	\$416	\$452	\$518	\$577	\$602	
Mississippi.....	\$147	\$144	\$150	\$97	\$109	\$115	\$247	\$256	\$268	
Missouri.....	\$169	\$162	\$181	\$151	\$217	\$191	\$336	\$391	\$383	
Montana.....	\$19	\$18	\$18	\$88	\$98	\$92	\$112	\$119	\$113	
Nebraska.....	\$55	\$56	\$63	\$30	\$37	\$36	\$87	\$96	\$101	
Nevada.....	\$43	\$39	\$39	\$76	\$88	\$98	\$120	\$129	\$140	
New Hampshire.....	\$42	\$44	\$45	\$96	\$100	\$101	\$140	\$147	\$151	
New Jersey.....	\$297	\$338	\$365	\$453	\$675	\$706	\$763	\$1,026	\$1,084	
New Mexico.....	\$22	\$22	\$22	\$37	\$31	\$32	\$59	\$53	\$54	
New York.....	\$993	\$1,053	\$1,046	\$2,210	\$2,328	\$2,479	\$3,332	\$3,527	\$3,681	
North Carolina.....	\$300	\$284	\$273	\$140	\$122	\$142	\$443	\$408	\$417	
North Dakota.....	\$22	\$24	\$23	\$27	\$27	\$28	\$50	\$51	\$51	
Ohio.....	\$194	\$188	\$185	\$470	\$482	\$495	\$692	\$699	\$709	
Oklahoma.....	\$41	\$44	\$44	\$87	\$91	\$86	\$136	\$142	\$138	
Oregon.....	\$81	\$90	\$80	\$116	\$115	\$117	\$202	\$209	\$201	
Pennsylvania.....	\$399	\$399	\$399	\$1,447	\$1,639	\$1,994	\$1,860	\$2,053	\$2,410	
Rhode Island.....	\$24	\$23	\$24	\$67	\$69	\$69	\$92	\$94	\$95	
South Carolina.....	\$109	\$102	\$86	\$174	\$165	\$174	\$299	\$283	\$276	
South Dakota.....	\$31	\$31	\$32	\$14	\$18	\$18	\$46	\$49	\$50	
Tennessee.....	\$127	\$138	\$149	\$262	\$338	\$347	\$395	\$487	\$508	
Texas.....	\$306	\$326	\$351	\$462	\$480	\$480	\$797	\$833	\$858	
Utah.....	\$41	\$41	\$40	\$117	\$118	\$125	\$159	\$159	\$166	
Vermont.....	\$10	\$11	\$12	\$68	\$76	\$79	\$80	\$89	\$94	
Virginia.....	\$278	\$276	\$290	\$163	\$180	\$190	\$467	\$480	\$496	
Washington.....	\$168	\$173	\$172	\$346	\$369	\$368	\$526	\$555	\$553	
West Virginia.....	\$37	\$45	\$48	\$48	\$39	\$40	\$87	\$84	\$88	
Wisconsin.....	\$110	\$160	\$171	\$293	\$331	\$326	\$405	\$493	\$498	
Wyoming.....	\$13	\$14	\$15	\$16	\$24	\$36	\$30	\$38	\$51	
Total **.....	\$7,267	\$7,645	\$7,529	\$15,135	\$16,873	\$18,210	\$22,991	\$25,156	\$26,385	
Median.....	\$103	\$102	\$86	\$140	\$131	\$145	\$247	\$256	\$268	
Average.....	\$142	\$150	\$148	\$297	\$331	\$357	\$451	\$493	\$517	
States Reporting.....	51	51	51	51	51	51	51	51	51	
States Increasing.....										
States Decreasing.....										

** Total Percent Changes" are calculated based only on states reporting data for both years being compared.

NA=Services provided but exact expenditures are unallocatable

a = Medicaid Revenues for Community Programs are not included in SMHA-Controlled Expenditures

b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures

Table 30b: Percent Change in SMHA-Controlled Mental Health Expenditures

State	Fiscal Year 2001 to FY 2002			Fiscal Year 2002 to FY'2003			Notes
	Hospital	Community	Total	Hospital	Community	Total	
Alabama.....	3.7%	7.1%	5.8%	-2.2%	6.0%	2.1%	b
Alaska.....	0.3%	-30.5%	6.8%	4.9%	48.0%	-2.4%	
Arizona.....	20.2%	16.9%	17.1%	10.2%	29.1%	27.0%	
Arkansas.....	8.9%	-1.7%	0.9%	1.3%	3.8%	5.3%	a
California.....	9.9%	17.7%	16.2%	0.8%	6.7%	5.6%	b
Colorado.....	10.1%	5.1%	6.6%	-13.6%	5.1%	-0.6%	
Connecticut.....	4.9%	10.1%	8.8%	-1.0%	13.7%	9.8%	ac
Delaware.....	-6.0%	0.2%	-5.7%	-18.1%	16.2%	-4.4%	ac
District of Columbia.....	-23.0%	-0.7%	2.3%	-2.5%	5.0%	-0.1%	b
Florida.....	55.0%	6.4%	27.3%	-29.5%	6.3%	-12.6%	
Georgia.....	3.8%	11.8%	4.8%	4.9%	9.7%	7.6%	a
Hawaii.....	8.2%	-8.0%	-9.1%	17.2%	-31.4%	-21.7%	
Idaho.....	-9.6%	-23.0%	-11.7%	-4.2%	-14.7%	-14.2%	b
Illinois.....	-8.6%	21.6%	9.5%	-8.4%	-1.9%	-3.5%	
Indiana.....	1.1%	5.1%	3.7%	-3.2%	9.7%	4.9%	
Iowa.....	4.4%	2.6%	3.0%	-23.1%	54.6%	38.2%	
Kansas.....	1.2%	28.4%	16.8%	0.5%	10.9%	7.7%	
Kentucky.....	1.9%	9.6%	5.2%	-3.3%	1.2%	1.4%	a
Louisiana.....	12.0%	-5.3%	6.9%	-5.7%	26.6%	7.0%	
Maine.....	19.5%	7.7%	10.9%	4.3%	15.8%	9.2%	
Maryland.....	6.4%	10.6%	9.1%	2.4%	11.8%	8.9%	b
Massachusetts.....	2.6%	0.8%	1.1%	-3.2%	-0.5%	-1.0%	a
Michigan.....	-4.8%	16.1%	8.5%	-9.8%	15.7%	7.6%	b
Minnesota.....	1.9%	15.6%	11.3%	-6.9%	8.7%	4.4%	
Mississippi.....	-2.3%	12.7%	3.5%	4.7%	5.1%	4.8%	
Missouri.....	-4.3%	43.3%	16.3%	11.8%	-11.9%	-2.1%	b
Montana.....	-7.2%	11.0%	6.9%	1.5%	-6.2%	-5.6%	
Nebraska.....	1.9%	24.4%	10.5%	11.9%	-3.2%	5.5%	
Nevada.....	-9.8%	16.8%	7.1%	0.3%	11.1%	8.9%	
New Hampshire.....	6.0%	3.3%	4.8%	3.3%	1.6%	2.4%	
New Jersey.....	13.7%	49.0%	34.4%	7.9%	4.6%	5.7%	
New Mexico.....	-1.7%	-14.7%	-10.1%	2.5%	0.7%	1.2%	
New York.....	6.1%	5.3%	5.9%	-0.7%	6.5%	4.4%	b
North Carolina.....	-5.4%	-12.6%	-7.7%	-3.7%	16.2%	2.2%	
North Dakota.....	6.4%	2.5%	2.9%	-3.1%	1.1%	-0.9%	
Ohio.....	-2.8%	2.6%	0.9%	-1.5%	2.7%	1.5%	
Oklahoma.....	8.4%	3.9%	4.7%	-0.5%	-5.4%	-3.4%	
Oregon.....	11.0%	-0.6%	3.8%	-11.6%	1.7%	-4.1%	b
Pennsylvania.....	-0.1%	13.2%	10.4%	0.1%	21.7%	17.4%	ac
Rhode Island.....	-3.1%	4.1%	2.0%	3.9%	0.1%	1.0%	c
South Carolina.....	-6.7%	-5.5%	-5.5%	-15.3%	5.7%	-2.4%	
South Dakota.....	1.9%	23.1%	8.0%	4.2%	0.2%	1.5%	b
Tennessee.....	8.7%	28.9%	23.1%	7.8%	2.5%	4.4%	
Texas.....	6.4%	3.7%	4.5%	7.8%	0.0%	3.0%	
Utah.....	-0.4%	1.0%	-0.1%	-2.4%	5.9%	4.5%	
Vermont.....	9.7%	12.1%	12.0%	17.1%	4.3%	5.7%	
Virginia.....	-0.7%	10.5%	2.8%	5.1%	5.5%	3.3%	
Washington.....	3.1%	6.6%	5.5%	-0.8%	-0.1%	-0.3%	
West Virginia.....	20.6%	-20.0%	-3.7%	8.1%	1.9%	5.1%	b
Wisconsin.....	46.0%	12.8%	21.5%	6.4%	-1.6%	1.0%	
Wyoming.....	4.1%	50.7%	27.6%	11.2%	45.9%	33.9%	
Total **.....	5.2%	11.5%	9.4%	-1.5%	7.9%	4.9%	
Median.....	4.6%	8.1%	6.8%	-0.2%	7.3%	3.6%	
Average.....	3.1%	6.6%	5.8%	0.3%	5.1%	3.0%	
States Reporting.....	51	51	51	51	51	51	
States Increasing.....	34	40	43	27	40	35	
States Decreasing.....	17	11	8	24	10	16	

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