

Table 39: FY 2001 to FY 2003 SMHA-Controlled Revenues for Community Programs (in millions)

State	State General Funds			Medicaid			All Other Funds			Total			Notes
	FY'01	FY'02	FY'03	FY'01	FY'02	FY'03	FY'01	FY'02	FY'03	FY'01	FY'02	FY'03	
Alabama.....	\$25	\$31	\$30	\$62	\$69	\$80	\$28	\$24	\$27	\$115	\$123	\$136	b
Alaska.....	\$27	\$12	\$26	\$0	\$4	\$4	\$5	\$6	\$2	\$31	\$22	\$32	
Arizona.....	\$204	\$89	\$98	\$191	\$321	\$445	\$73	\$42	\$41	\$469	\$452	\$583	
Arkansas.....	\$26	\$23	\$23	\$0	\$0	\$0	\$3	\$4	\$5	\$29	\$27	\$28	a
California.....	\$306	\$418	\$465	\$1,382	\$1,691	\$1,761	\$858	\$888	\$973	\$2,546	\$2,997	\$3,199	b
Colorado.....	\$30	\$27	\$24	\$160	\$169	\$183	\$5	\$7	\$8	\$195	\$202	\$216	
Connecticut.....	\$255	\$275	\$301	\$4	\$9	\$7	\$15	\$17	\$33	\$274	\$300	\$340	ac
Delaware.....	\$15	\$18	\$23	\$8	\$8	\$10	\$2	\$1	\$1	\$25	\$27	\$35	ac
District of Columbia.....	\$97	\$109	\$108	\$9	\$12	\$19	\$17	\$1	\$1	\$123	\$122	\$129	b
Florida.....	\$235	\$255	\$290	\$0	\$0	\$0	\$89	\$81	\$67	\$324	\$336	\$357	
Georgia.....	\$169	\$160	\$159	\$0	\$30	\$43	\$15	\$17	\$21	\$185	\$207	\$224	a
Hawaii.....	\$150	\$125	\$131	\$1	\$1	\$1	\$5	\$12	\$9	\$156	\$137	\$141	
Idaho.....	\$10	\$18	\$11	\$3	\$4	\$3	\$4	\$4	\$6	\$17	\$25	\$21	b
Illinois.....	\$268	\$279	\$231	\$178	\$271	\$305	\$19	\$17	\$20	\$466	\$566	\$556	
Indiana.....	\$105	\$122	\$129	NA	\$116	\$130	\$157	\$37	\$42	\$261	\$275	\$301	
Iowa.....	NA	\$0	\$70	NA	\$0	\$85	NA	\$0	\$106	NA	\$0	\$261	
Kansas.....	\$10	\$43	\$39	\$48	\$68	\$79	\$94	\$20	\$28	\$104	\$131	\$145	
Kentucky.....	\$48	\$50	\$53	\$26	\$29	\$26	\$8	\$10	\$13	\$82	\$90	\$91	a
Louisiana.....	\$46	\$44	\$56	\$9	\$9	\$10	\$25	\$20	\$24	\$81	\$73	\$89	
Maine.....	\$55	\$51	\$53	\$40	\$40	\$50	\$2	\$6	\$9	\$96	\$97	\$112	
Maryland.....	\$214	\$243	\$294	\$156	\$166	\$200	\$45	\$52	\$24	\$415	\$461	\$518	b
Massachusetts.....	\$506	\$509	\$511	\$111	\$107	\$117	\$33	\$31	\$40	\$650	\$647	\$669	a
Michigan.....	\$199	\$207	\$299	\$332	\$395	\$405	\$9	\$25	\$21	\$540	\$627	\$725	b
Minnesota.....	\$37	\$44	\$46	\$157	\$200	\$227	\$127	\$157	\$163	\$321	\$401	\$436	
Mississippi.....	\$13	\$5	\$5	\$70	\$85	\$91	\$6	\$12	\$12	\$89	\$102	\$107	
Missouri.....	\$99	\$98	\$70	\$32	\$99	\$90	\$28	\$27	\$28	\$160	\$224	\$188	b
Montana.....	\$9	\$18	\$15	\$68	\$75	\$68	\$4	\$4	\$9	\$82	\$97	\$91	
Nebraska.....	\$16	\$24	\$26	\$12	NA	\$4	\$8	\$19	\$9	\$36	\$43	\$40	
Nevada.....	\$18	\$45	\$50	\$62	\$14	\$13	\$7	\$30	\$35	\$87	\$88	\$98	
New Hampshire.....	\$5	\$5	\$3	\$72	\$72	\$73	\$7	\$7	\$9	\$84	\$85	\$85	
New Jersey.....	\$315	\$338	\$334	\$76	\$143	\$179	\$62	\$194	\$193	\$453	\$675	\$706	
New Mexico.....	\$17	\$20	\$20	\$0	\$0	\$0	\$2	\$2	\$3	\$19	\$23	\$23	
New York.....	\$373	\$418	\$403	\$827	\$833	\$1,061	\$507	\$571	\$516	\$1,708	\$1,822	\$1,980	b
North Carolina.....	\$112	\$98	\$117	NA	NA	\$0	\$19	\$15	\$16	\$131	\$114	\$134	
North Dakota.....	\$10	\$7	\$12	\$10	\$11	\$9	\$7	\$8	\$6	\$27	\$26	\$27	
Ohio.....	\$221	\$229	\$232	\$235	\$241	\$276	\$36	\$30	\$28	\$491	\$500	\$536	
Oklahoma.....	\$74	\$76	\$66	\$3	\$4	\$8	\$11	\$11	\$12	\$88	\$91	\$86	
Oregon.....	\$41	\$45	\$36	\$62	\$64	\$67	\$6	\$6	\$5	\$109	\$115	\$107	b
Pennsylvania.....	\$458	\$483	\$491	\$437	\$487	\$689	\$629	\$693	\$831	\$1,525	\$1,663	\$2,012	ac
Rhode Island.....	\$9	\$9	\$13	\$45	\$48	\$55	\$13	\$12	\$2	\$67	\$69	\$70	c
South Carolina.....	\$40	\$34	\$24	\$90	\$103	\$119	\$30	\$22	\$19	\$161	\$159	\$162	
South Dakota.....	\$0	\$6	\$6	NA	\$9	\$10	\$6	\$3	\$2	\$6	\$17	\$19	b
Tennessee.....	\$11	\$12	\$14	\$1	\$313	\$322	\$251	\$14	\$11	\$262	\$338	\$347	
Texas.....	\$219	\$266	\$266	\$175	\$141	\$141	\$68	\$72	\$72	\$462	\$480	\$480	
Utah.....	\$27	\$32	\$32	\$61	\$60	\$65	\$29	\$28	\$28	\$117	\$120	\$125	
Vermont.....	\$6	\$6	\$11	\$59	\$65	\$65	\$3	\$5	\$4	\$68	\$76	\$79	
Virginia.....	\$93	\$100	\$92	\$62	\$66	\$82	\$8	\$13	\$16	\$163	\$180	\$190	
Washington.....	\$32	\$37	\$9	\$306	\$322	\$349	\$8	\$10	\$12	\$346	\$369	\$369	
West Virginia.....	\$5	\$4	\$7	\$41	\$31	\$28	\$3	\$4	\$4	\$48	\$39	\$40	b
Wisconsin.....	\$185	\$0	\$0	\$86	\$135	\$102	\$17	\$196	\$224	\$288	\$331	\$326	
Wyoming.....	\$12	\$14	\$18	\$6	\$5	\$10	\$1	\$1	\$1	\$19	\$20	\$29	
Total **.....	\$5,455	\$5,582	\$5,842	\$5,773	\$7,140	\$8,167	\$3,418	\$3,488	\$3,789	\$14,599	\$16,210	\$17,798	
Median.....	\$44	\$44	\$50	\$61	\$66	\$68	\$14	\$15	\$16	\$127	\$123	\$141	
Average.....	\$109	\$109	\$115	\$123	\$146	\$160	\$68	\$68	\$74	\$292	\$318	\$349	
States Reporting.....	50	51	51	47	49	51	50	51	51	50	51	51	

** Total Percent Changes" are calculated based only on states reporting data for both years being compared.

NA=Services provided but exact expenditures are unallocatable

a = Medicaid Revenues for Community Programs are not included in SMHA-Controlled Expenditures

b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures

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