

# Fiscal Year 2003 State Mental Health Agency Revenues and Expenditures: Key Findings

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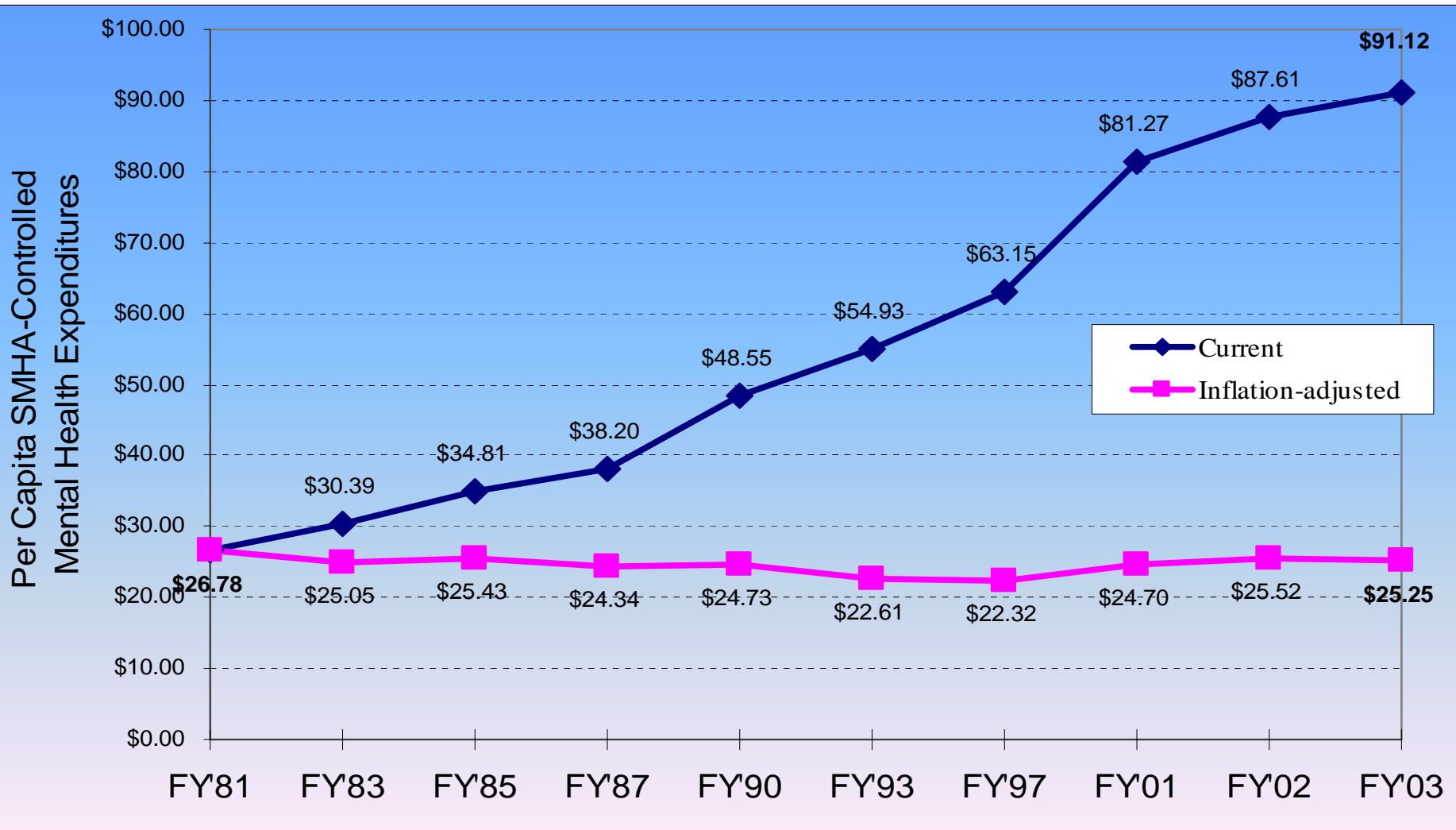
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# What This Slideshow Covers

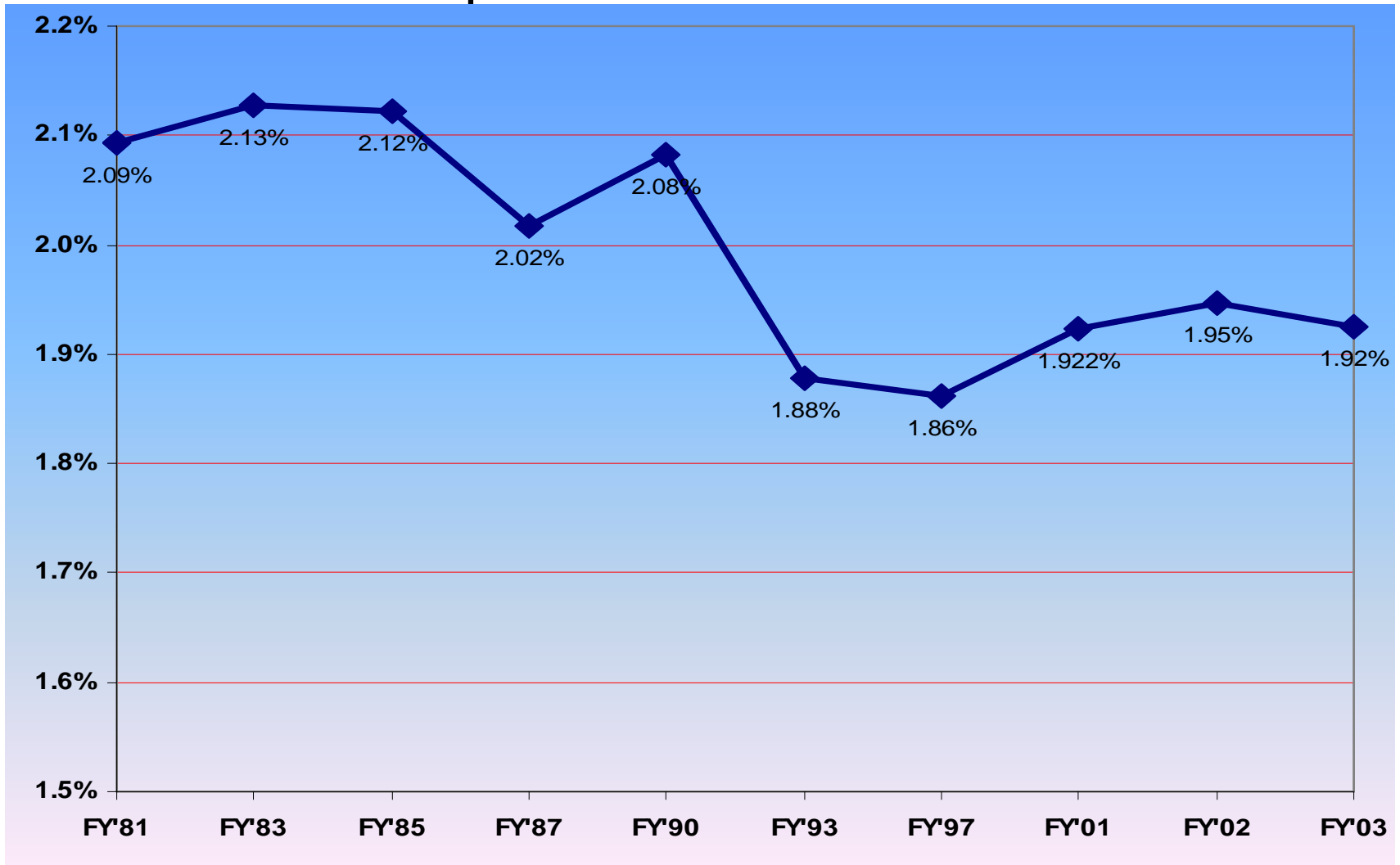
- Trends in SMHA-Controlled MH Expenditures and Revenues over the last 3 years and last 22 years
- Comparisons of Changes in SMHA-Controlled R/E with Other State Government Expenditures over time
- Details of the FY 2003 SMHA R/E data: Hospital to Community Expenditures, Service Expenditures
- Copies of this PowerPoint Slideshow will be available for States to use or customize.

# Trend in Per Capita State Mental Health Agency Controlled Mental Health Spending, FY'81 to FY'03



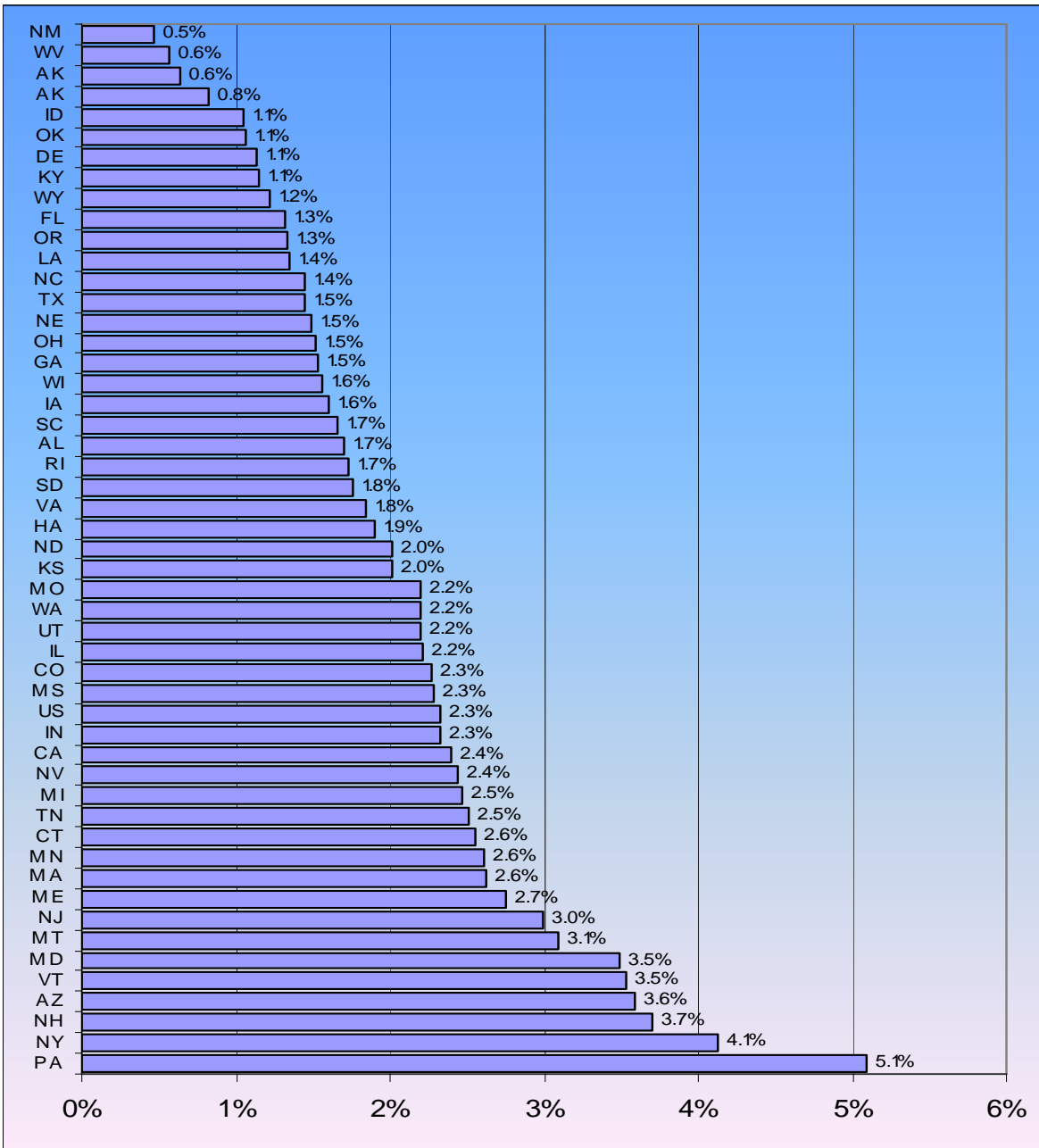
# Total SMHA Controlled Mental Health Expenditures as a Percent of Total State

## Government Expenditures: FY'81 to FY'03 Percent

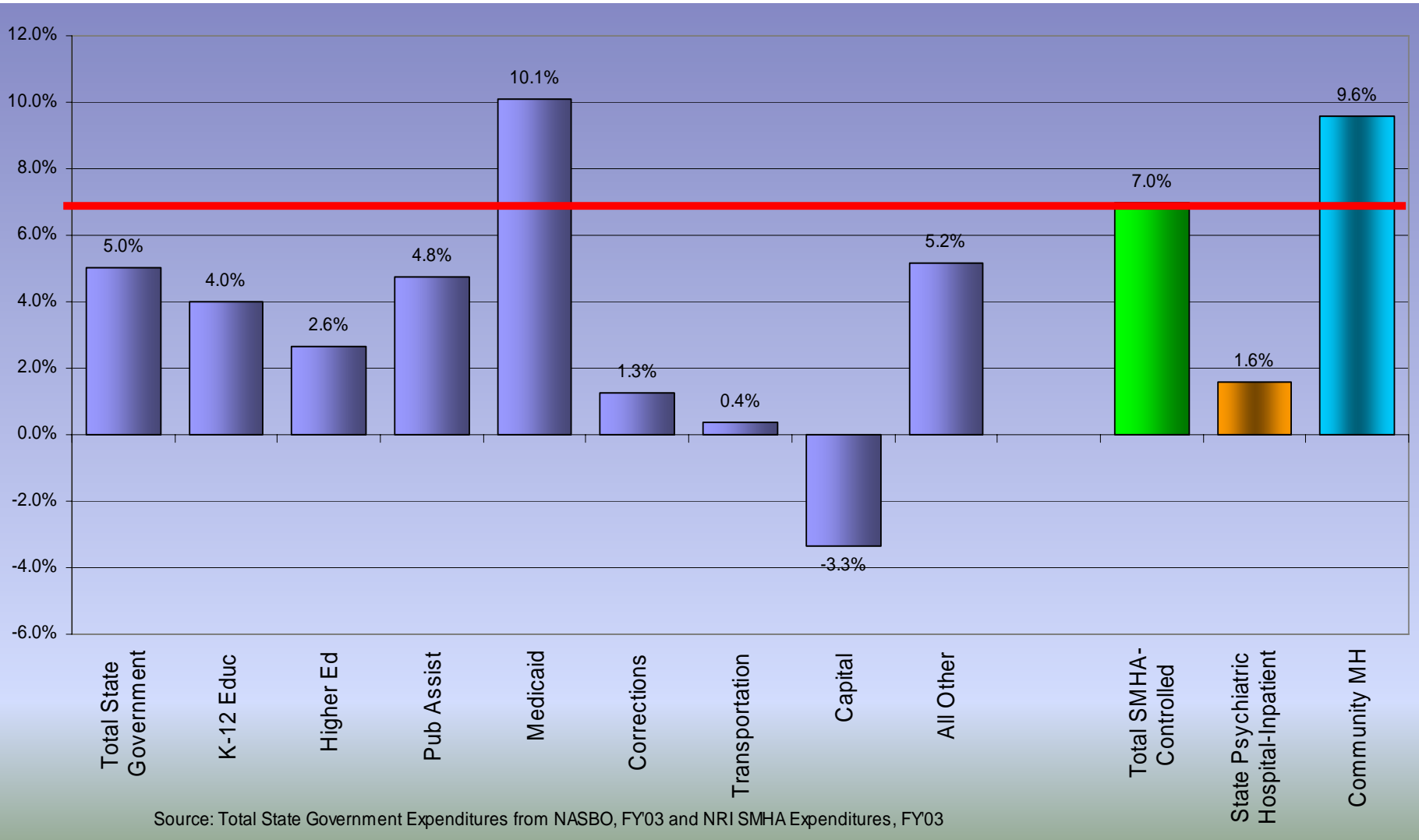


Source: NASMHPD Research Institute, FY'2003 Revenues and Expenditures Study and 2004 State Profiles System

# FY'03 SMHA- Controlled Expenditures as a Percent of Total State Government Expenditures



# Average Annual Change in State Government Expenditures: FY'01 to FY'03

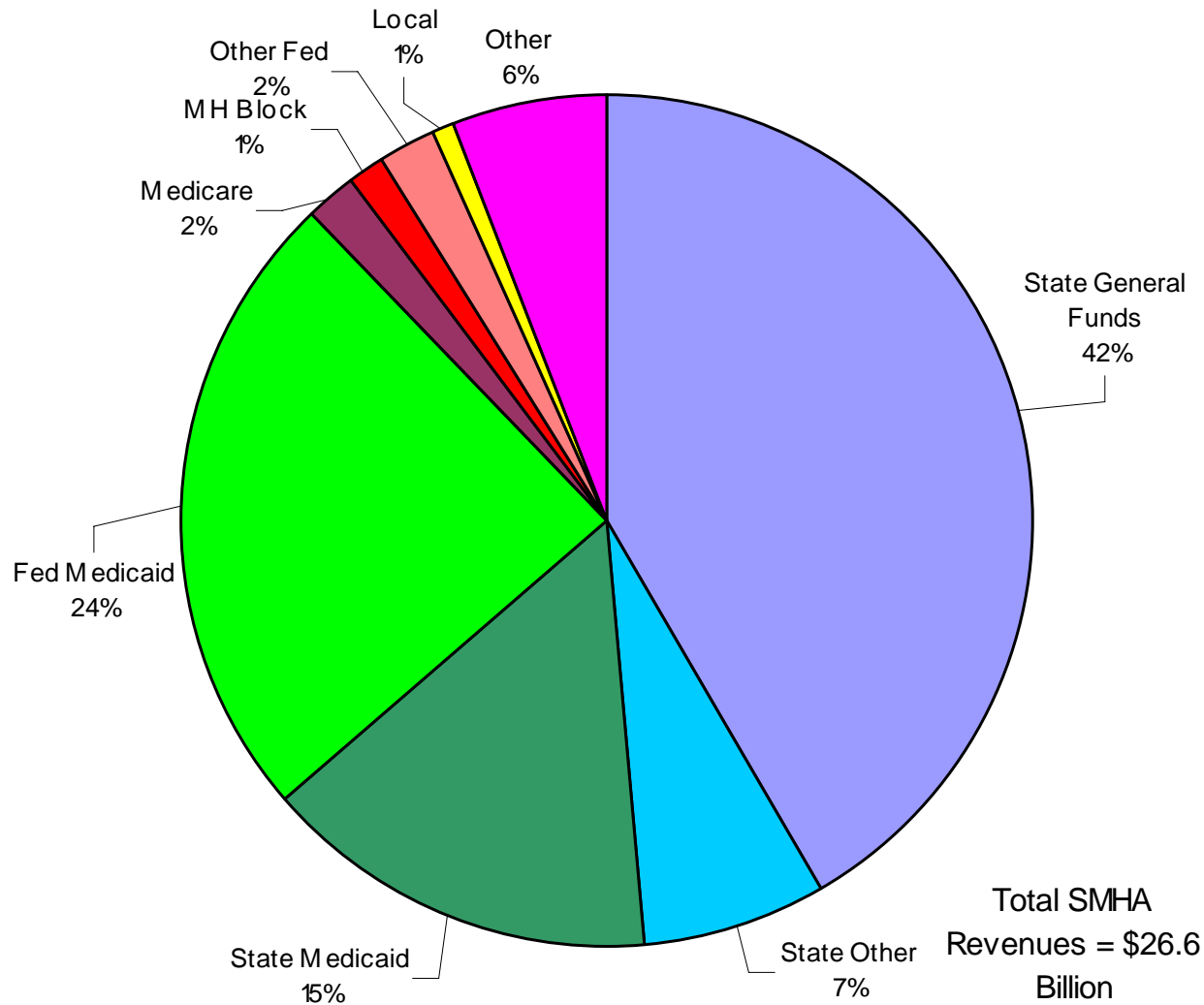


# Change in State Government Expenditures: FY'97 to FY'02

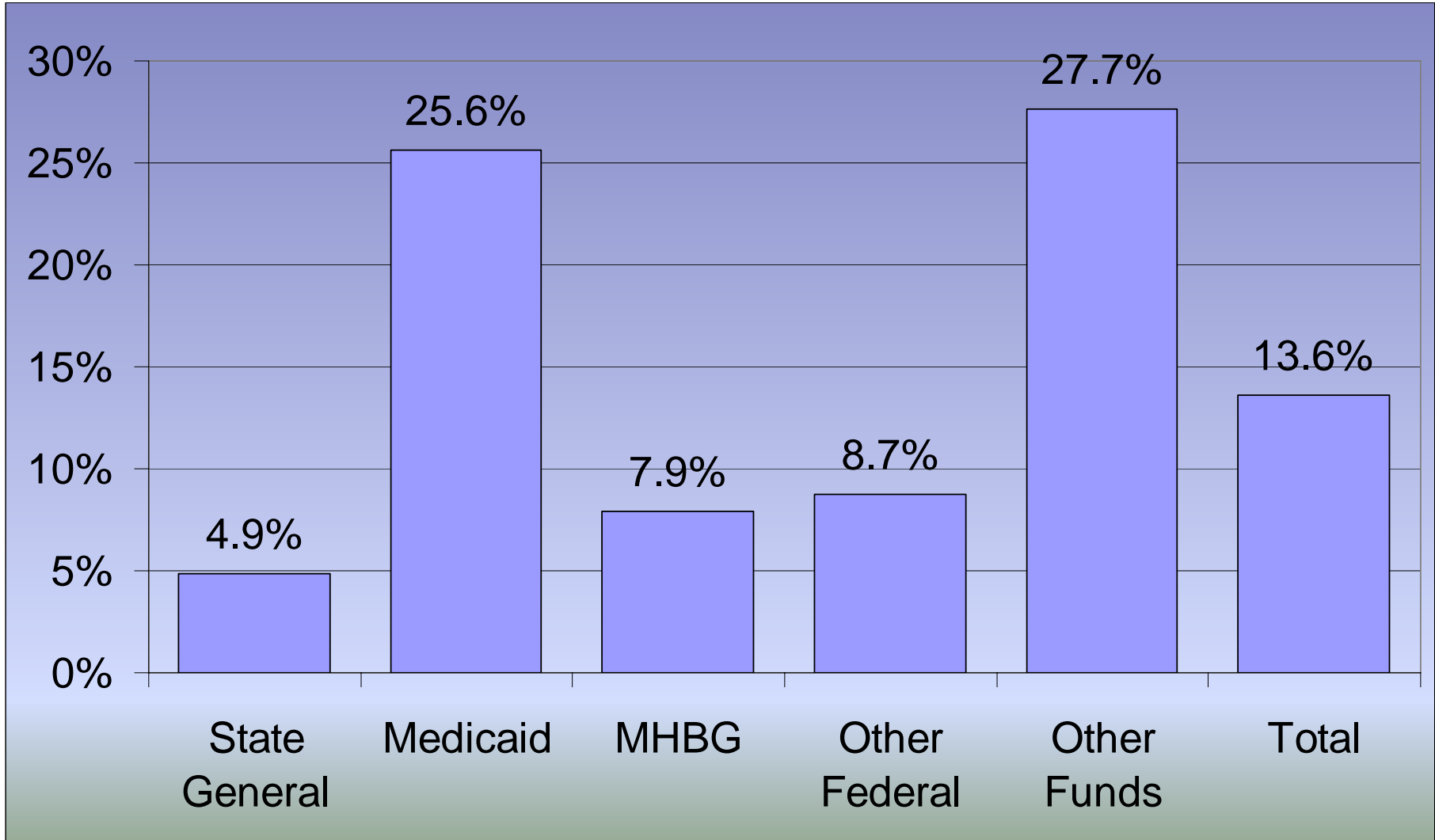
## Change in State Government Expenditures: FY'97 to FY'03

	Average Annual FY'97 to FY'01			FY'01 to FY'03 Change		
	State Funds	Federal Funds	Total	State Funds	Federal Funds	Total
Total State Government	7%	7%	7%	3%	11%	5%
K-12 Educ	7%	8%	8%	2%	14%	4%
Higher Ed	7%	25%	9%	1%	9%	3%
Public Assist	-3%	0%	-2%	-2%	13%	5%
Medicaid	6%	7%	7%	9%	11%	10%
Corrections	8%	1%	7%	2%	6%	2%
Transportation	5%	10%	7%	-1%	5%	1%
Capital	11%	7%	9%	-13%	4%	-2%
All Other	8%	5%	7%	2%	13%	6%
SMHA	6%	11%	9%	5%	11%	7%

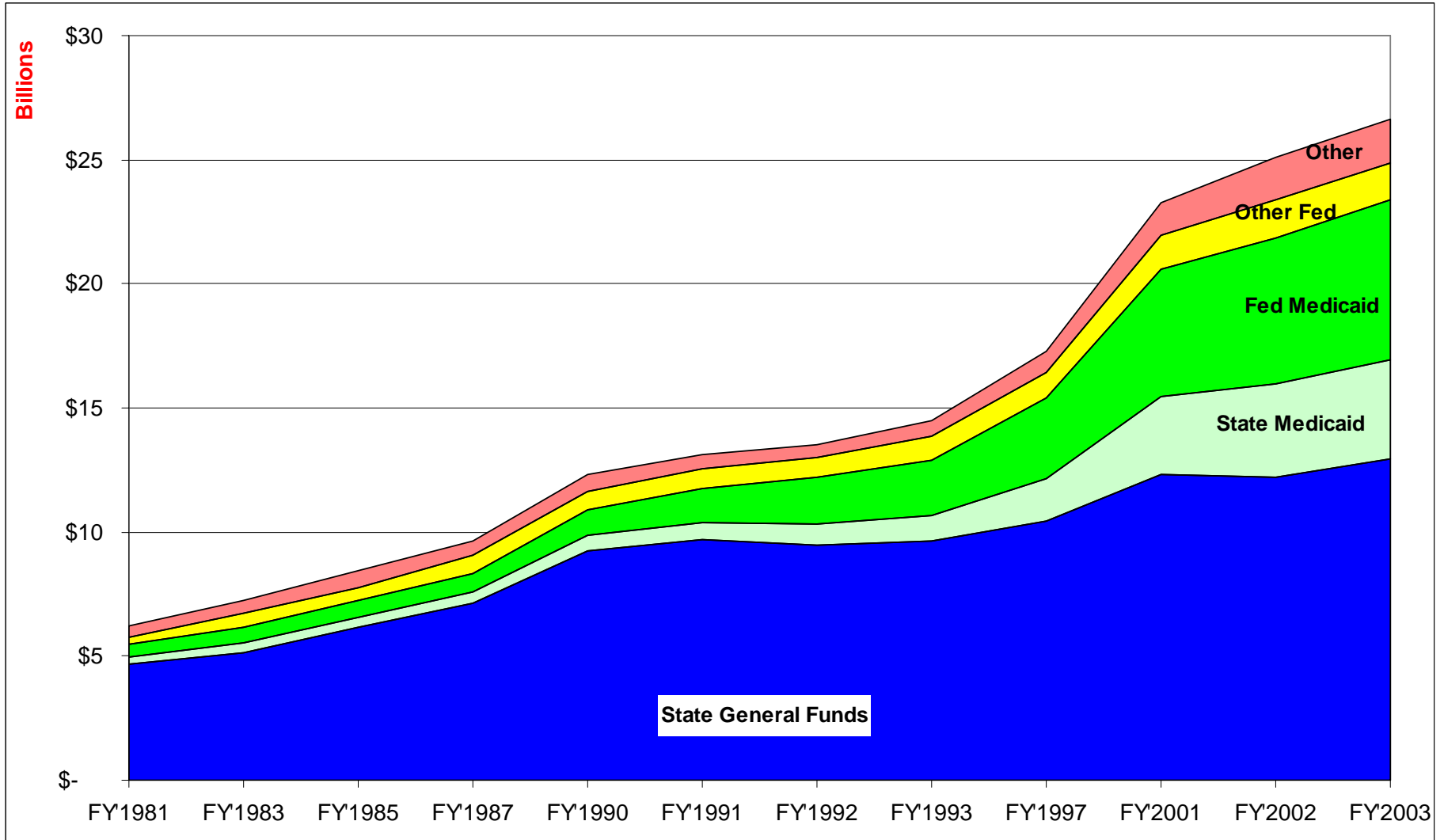
# SMHA-Controlled Revenues for Mental Health, FY 2003



# Percent Change in SMHA-Controlled Revenues, FY'01 to FY'03

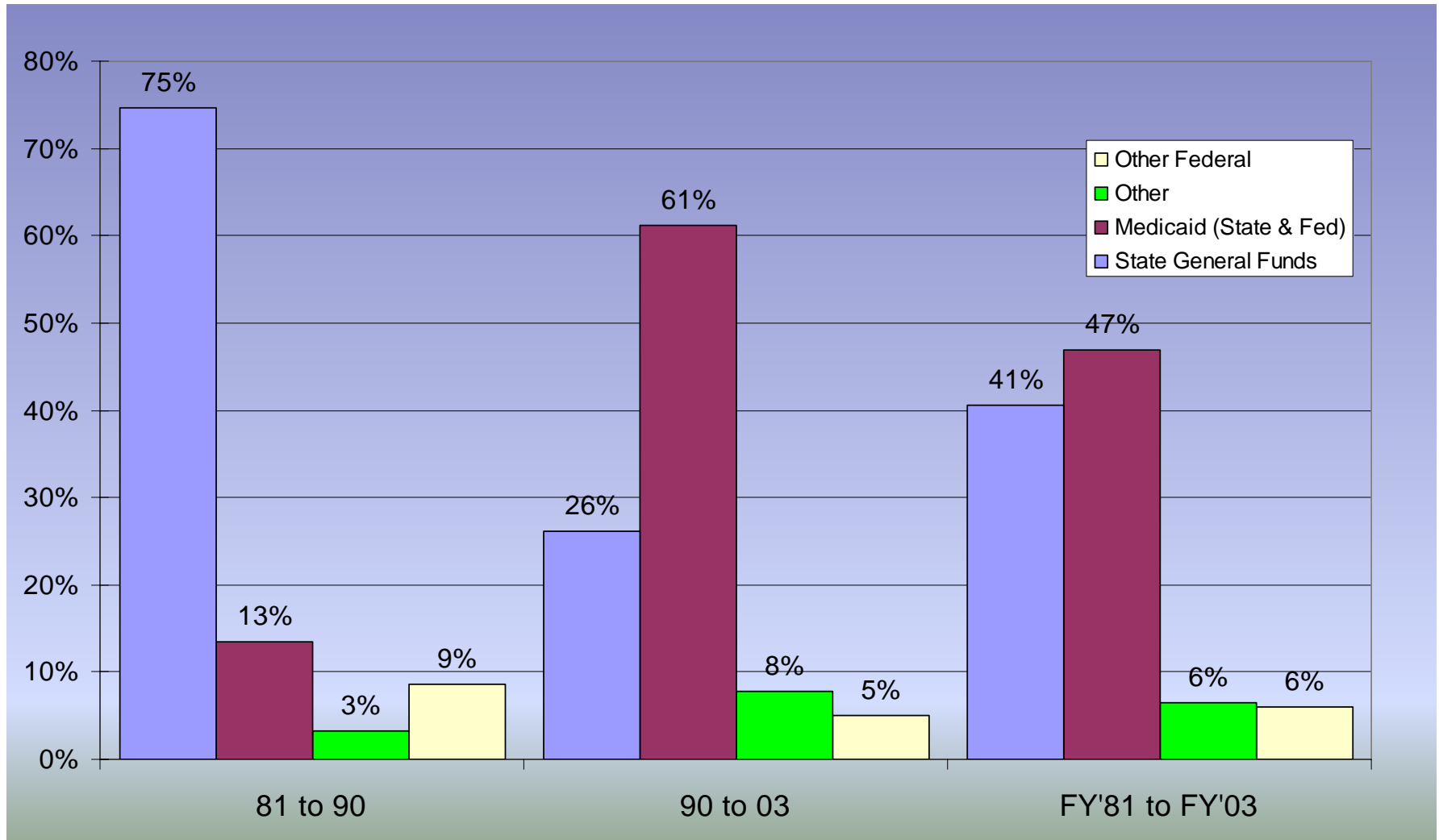


# SMHA-Controlled Revenues for Mental Health Services: FY 1981 to FY 2003



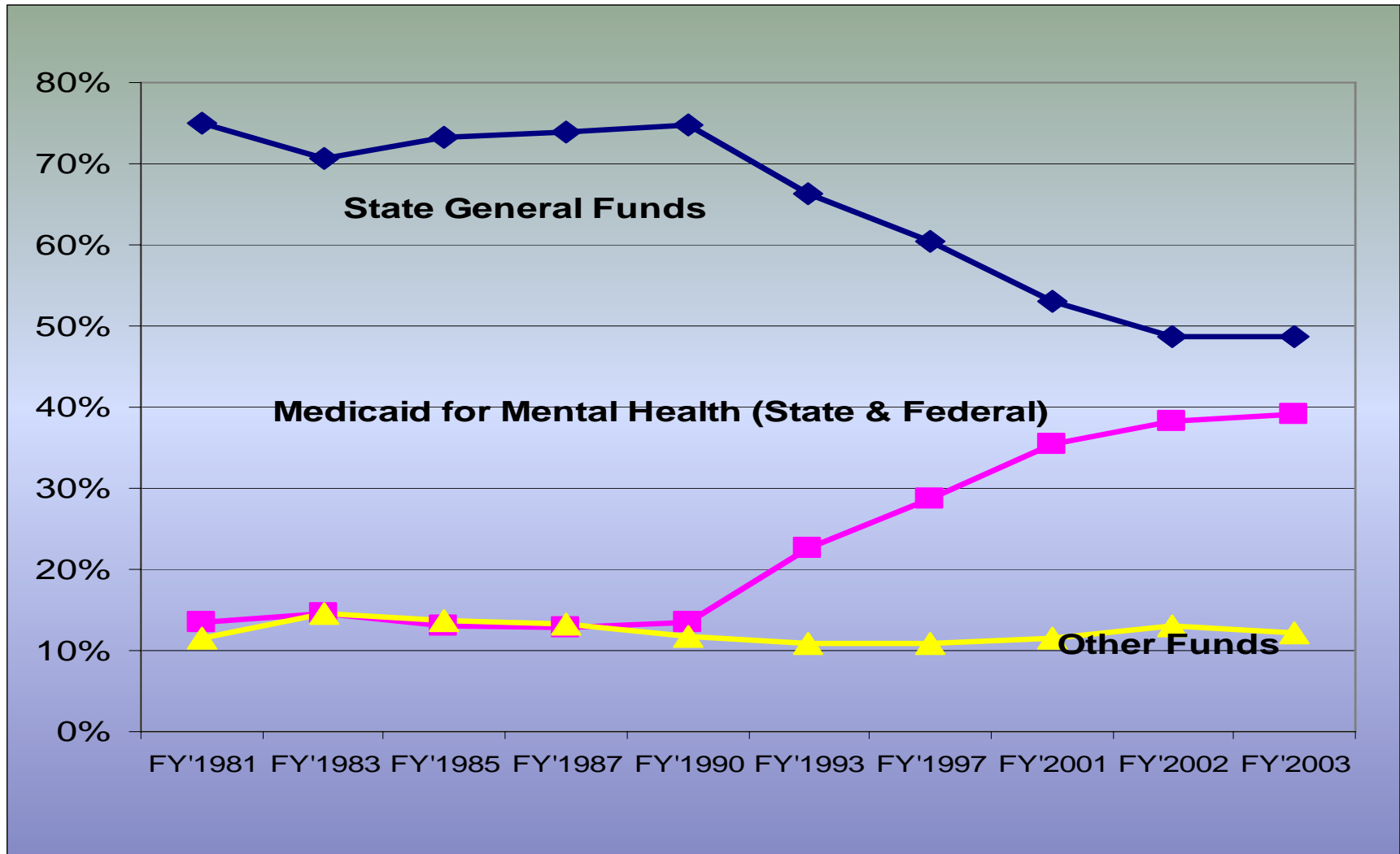
Source: NASMHPD Research Institute, FY'2003 Revenues and Expenditures Study and 2004 State Profiles System

# Percent Increase in SMHA-Controlled Revenues From Major Funding Sources: FY'81 to FY'03

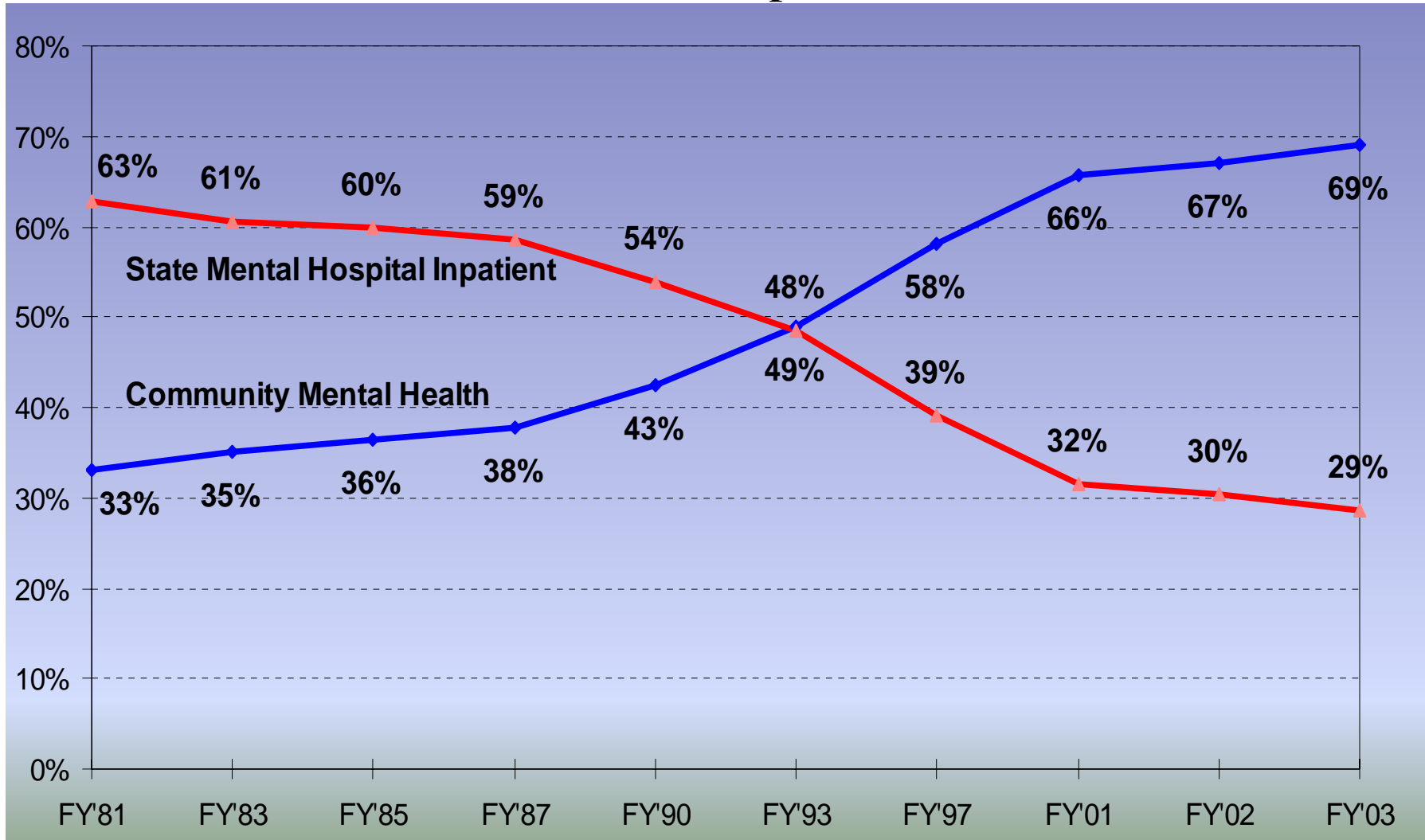


Source: NASMHPD Research Institute, FY'2003 Revenues and Expenditures Study and 2004 State Profiles System

# SMHA-Controlled Revenues By Source As a Percent of Total Funds: FY1981 to FY2003

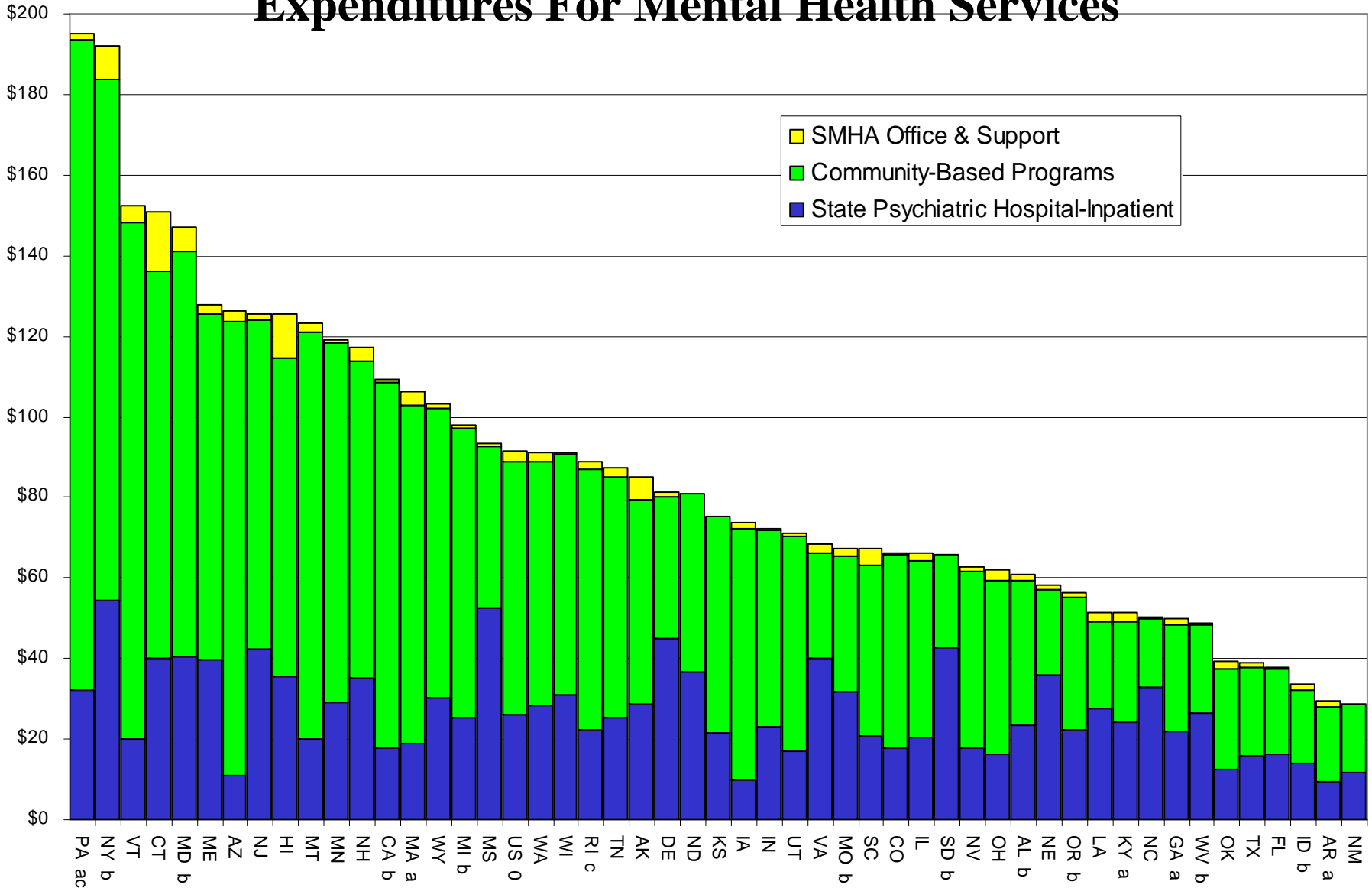


# State Mental Health Agency Controlled Expenditures for State Psychiatric Hospital Inpatient and Community-Based Services as a Percent of Total Expenditures: FY'81 to FY'03



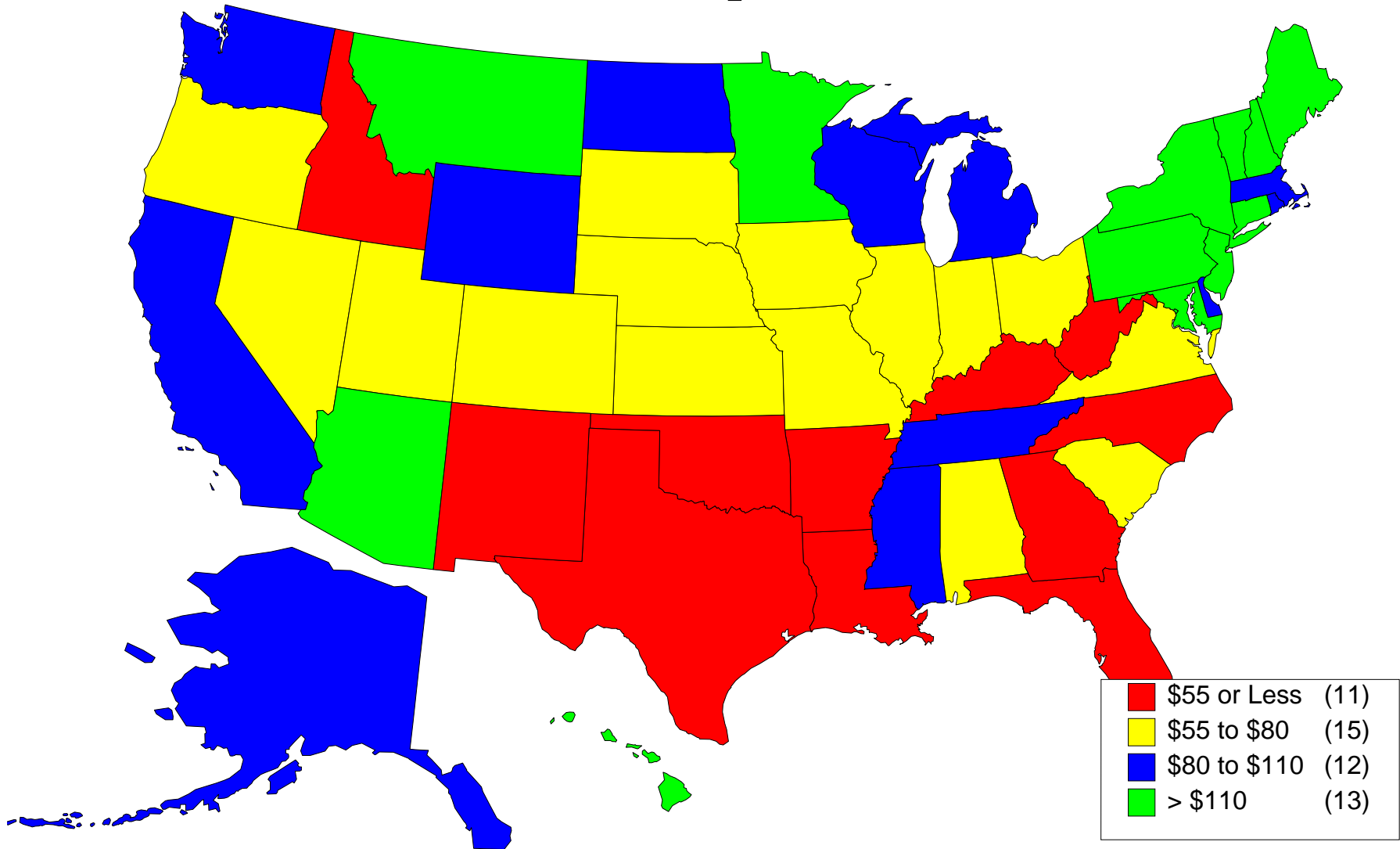
Source: NASMHPD Research Institute, FY'2003 Revenues and Expenditures Study and 2004 State Profiles System

# Fiscal Year 2003 SMHA-Controlled Per Capita Expenditures For Mental Health Services

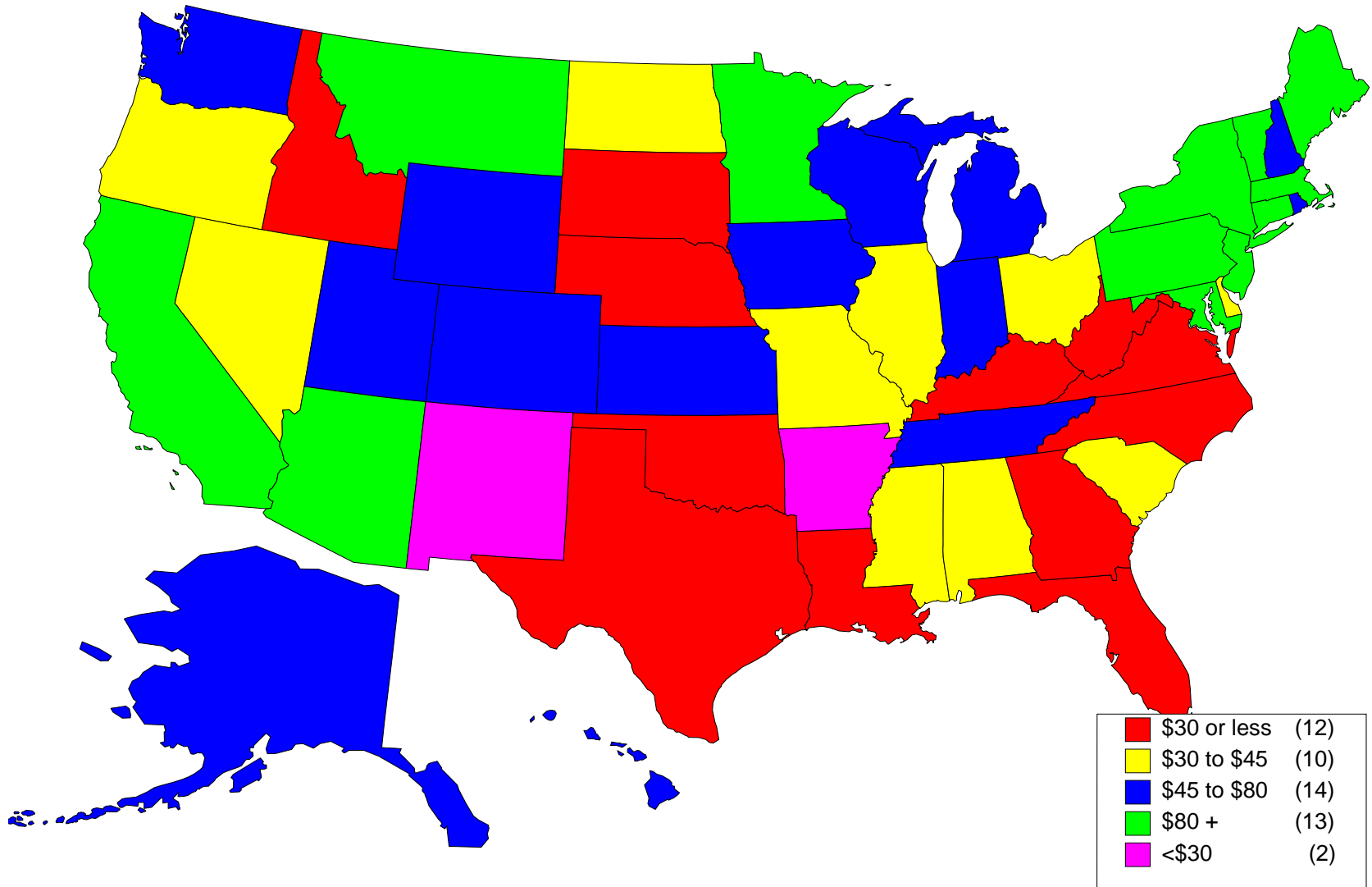


Source: NASMHPD Research Institute, FY'2003 Revenues and Expenditures Study and 2004 State Profiles System

# Total FY 2003 SMHA-Controlled Per Capita Mental Health Expenditures



# Total FY 2003 SMHA-Controlled Per Capita Community Mental Health Expenditures

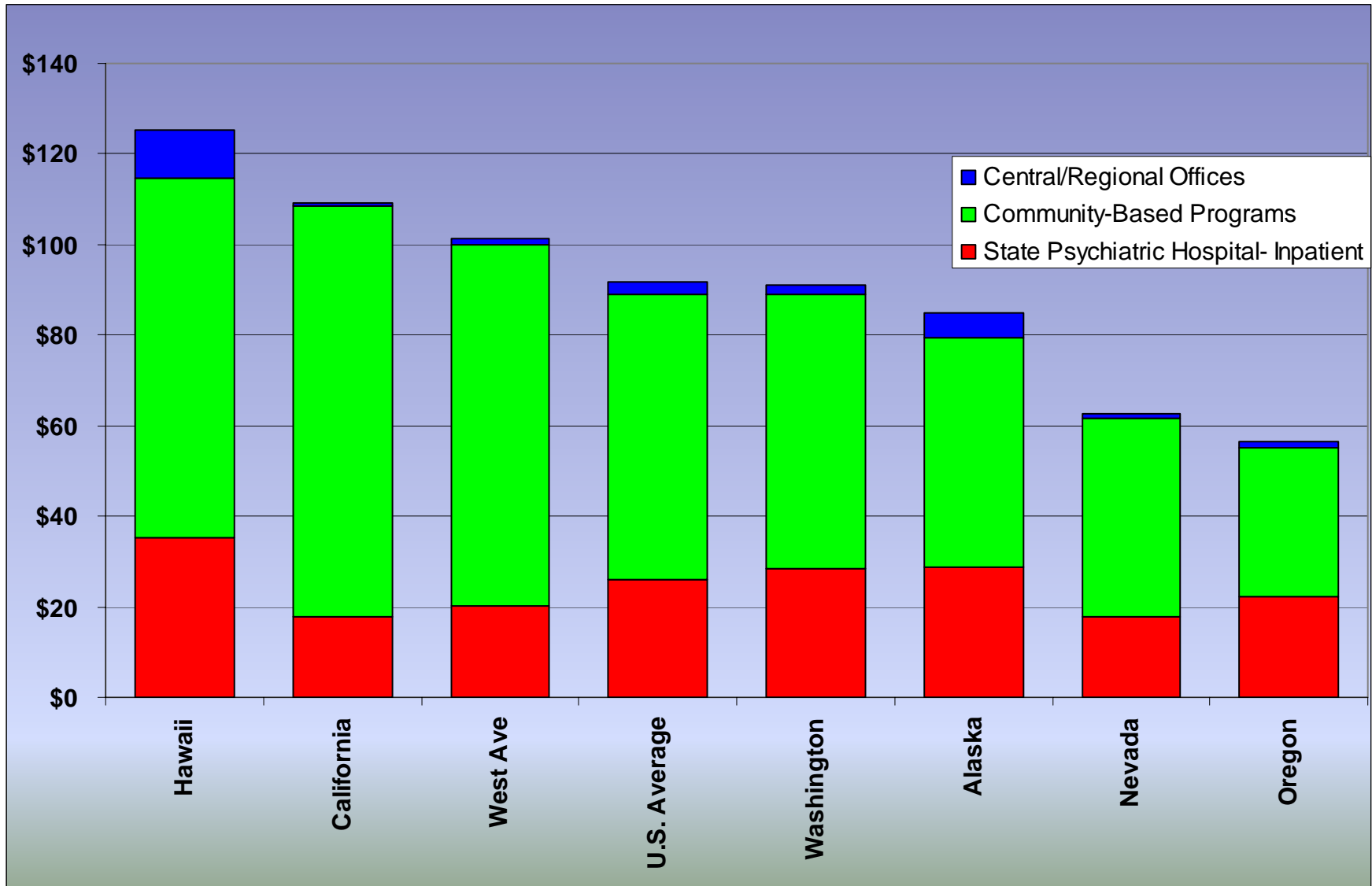


Source: NASMHPD Research Institute, FY'2003 Revenues and Expenditures Study and 2004 State Profiles System

# FY'03 SMHA-Controlled Mental Health Expenditures by Region

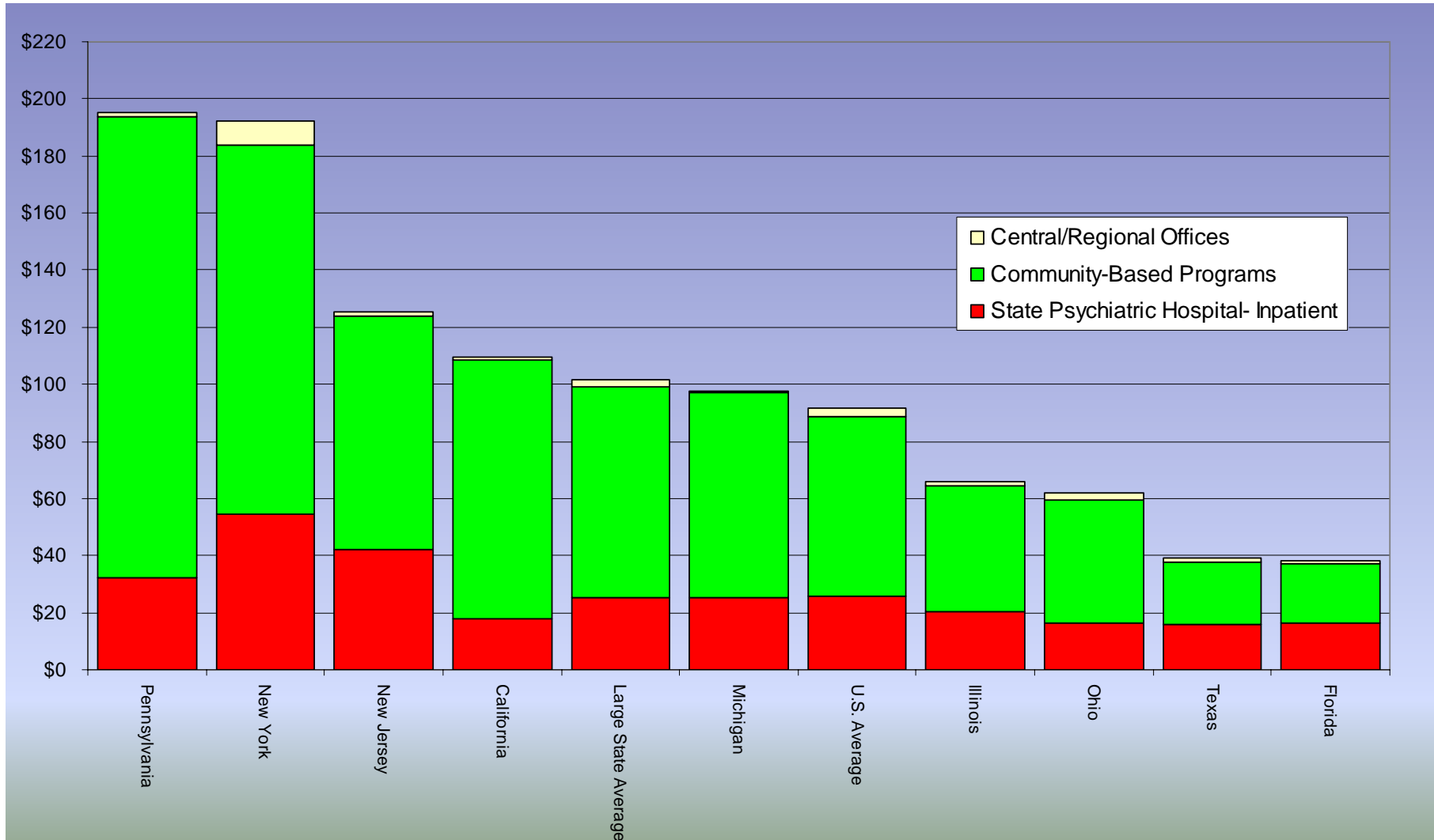
<b>REGIONS</b>	<b>State Psychiatric</b>	<b>Community- Based</b>	<b>Central/Regional Offices</b>	<b>Total</b>	<b>% Hospital</b>	<b>% Community</b>
MidAtlantic Ave	\$45.64	\$125.22	\$5.27	\$176.13	26%	71%
New England Ave	\$27.75	\$87.17	\$5.94	\$120.87	23%	72%
West Ave	\$20.04	\$79.77	\$1.38	\$101.20	20%	79%
U.S. Average	\$26.00	\$62.89	\$2.72	\$91.12	29%	69%
Great Plains Ave	\$27.34	\$53.99	\$1.03	\$82.37	33%	66%
Great Lakes Ave	\$22.05	\$52.45	\$1.37	\$75.88	29%	69%
Mountain Ave	\$14.99	\$67.63	\$1.31	\$83.94	18%	81%
South Central Ave	\$20.95	\$28.79	\$1.61	\$51.35	41%	56%
South Atlantic Ave	\$24.72	\$24.01	\$1.28	\$50.00	49%	48%

# FY'03 Per Capita SMHA-Controlled Expenditures: Far Western States



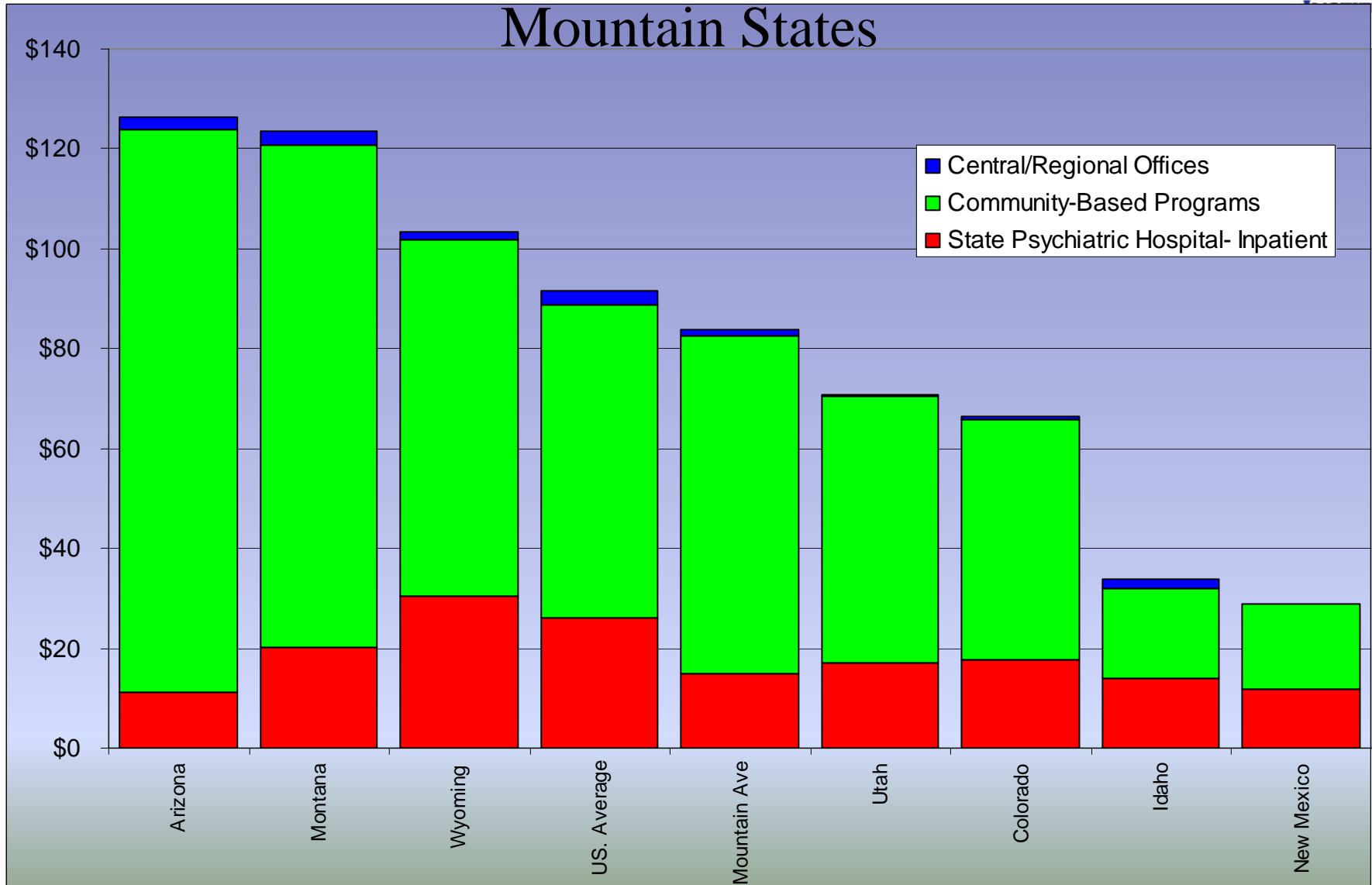
Source: NASMHPD Research Institute, FY'2003 Revenues and Expenditures Study and 2004 State Profiles System

# FY'03 Per Capita SMHA-Controlled Expenditures: Large Population States



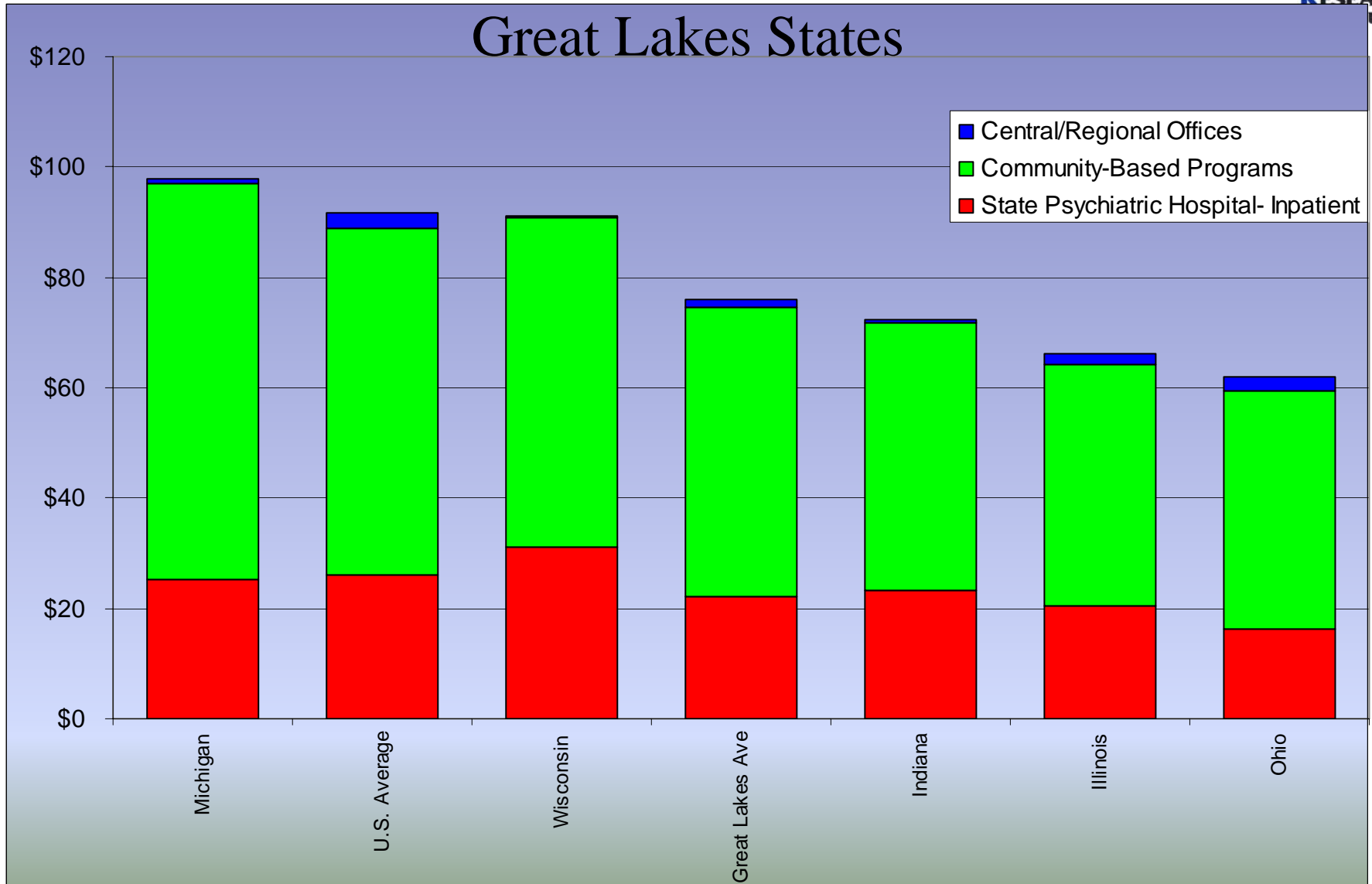
# FY'03 Per Capita SMHA-Controlled Expenditures:

## Mountain States



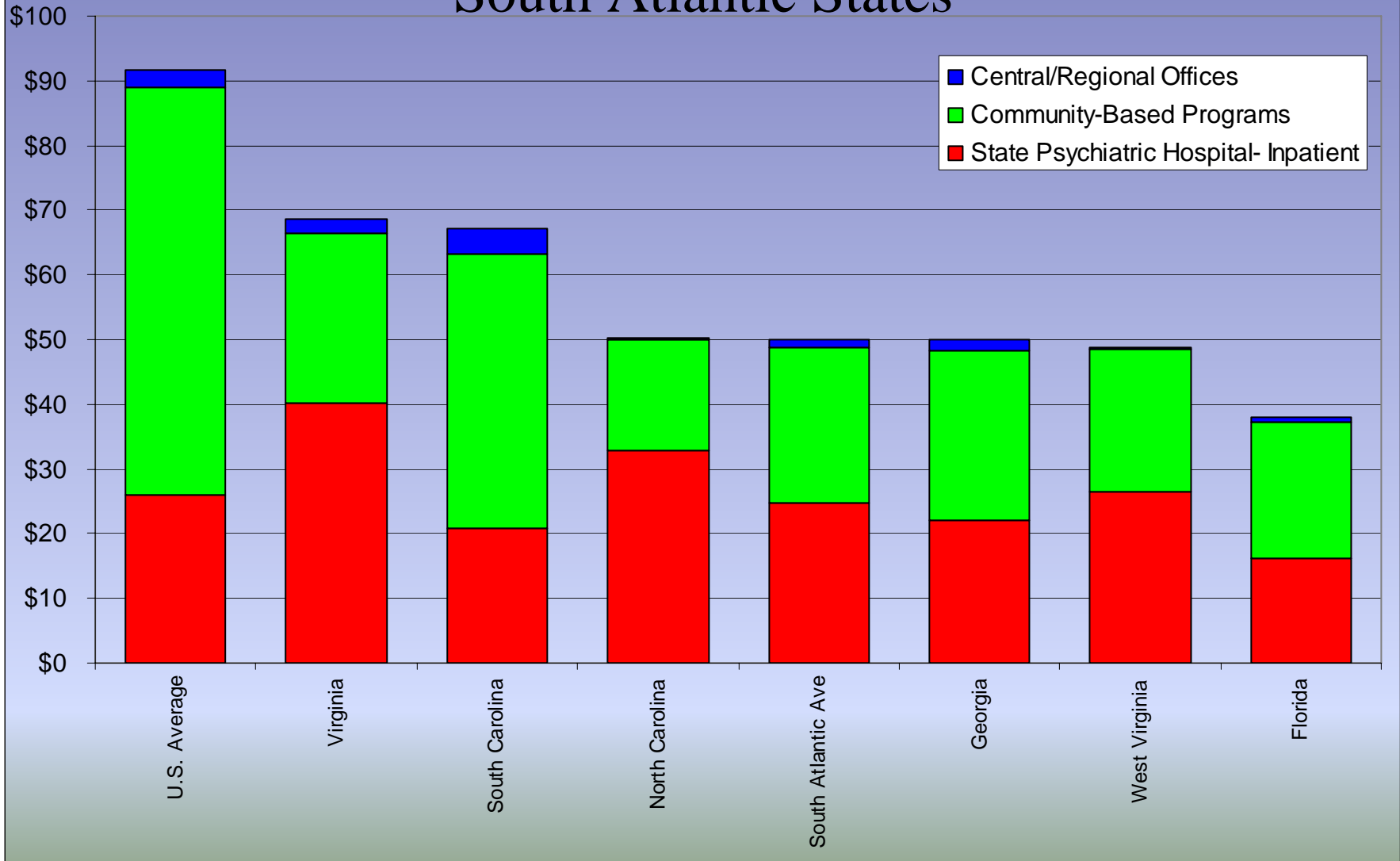
# FY'03 Per Capita SMHA-Controlled Expenditures:

## Great Lakes States



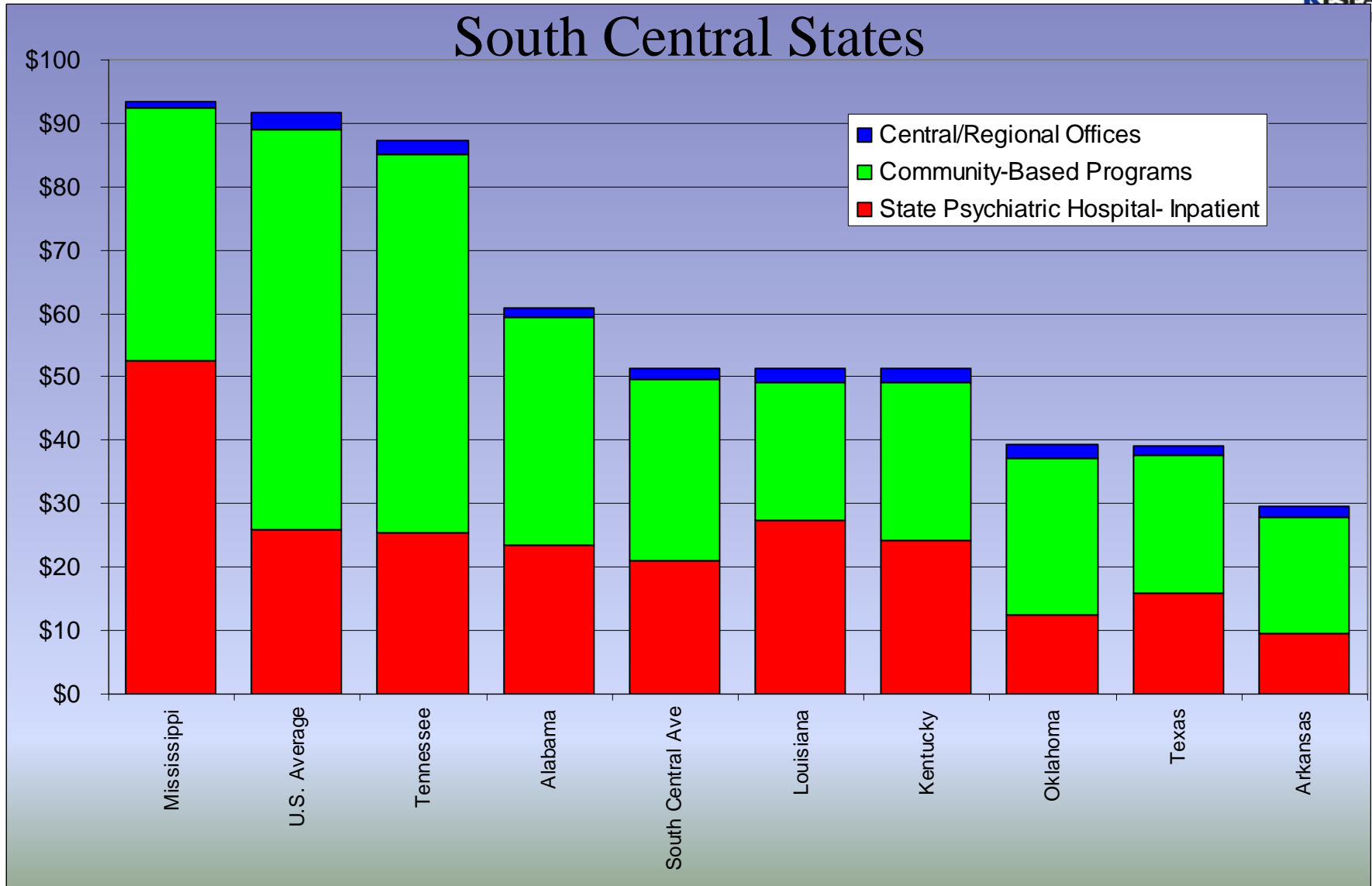
# FY'03 Per Capita SMHA-Controlled Expenditures:

## South Atlantic States



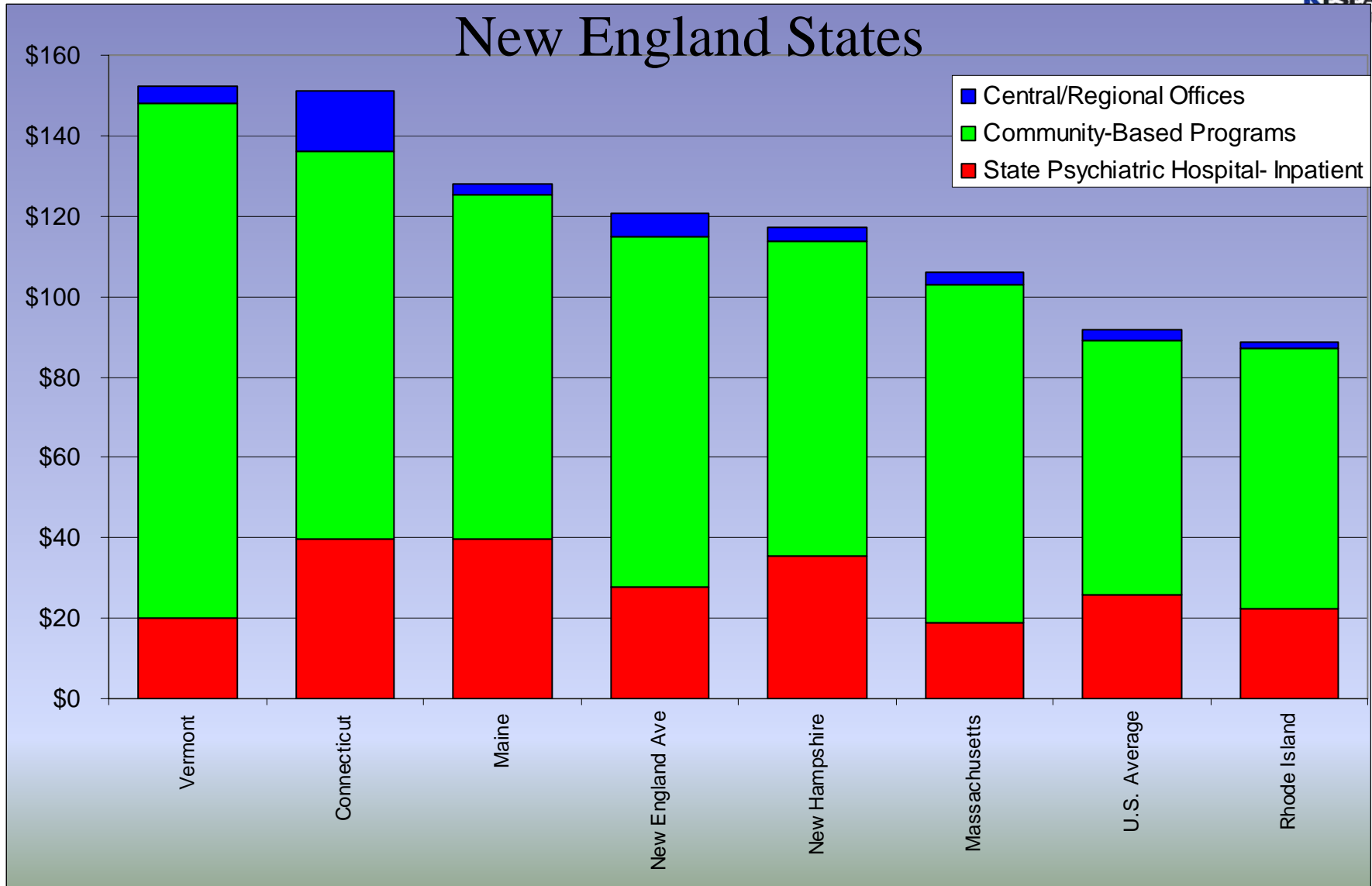
# FY'03 Per Capita SMHA-Controlled Expenditures:

## South Central States



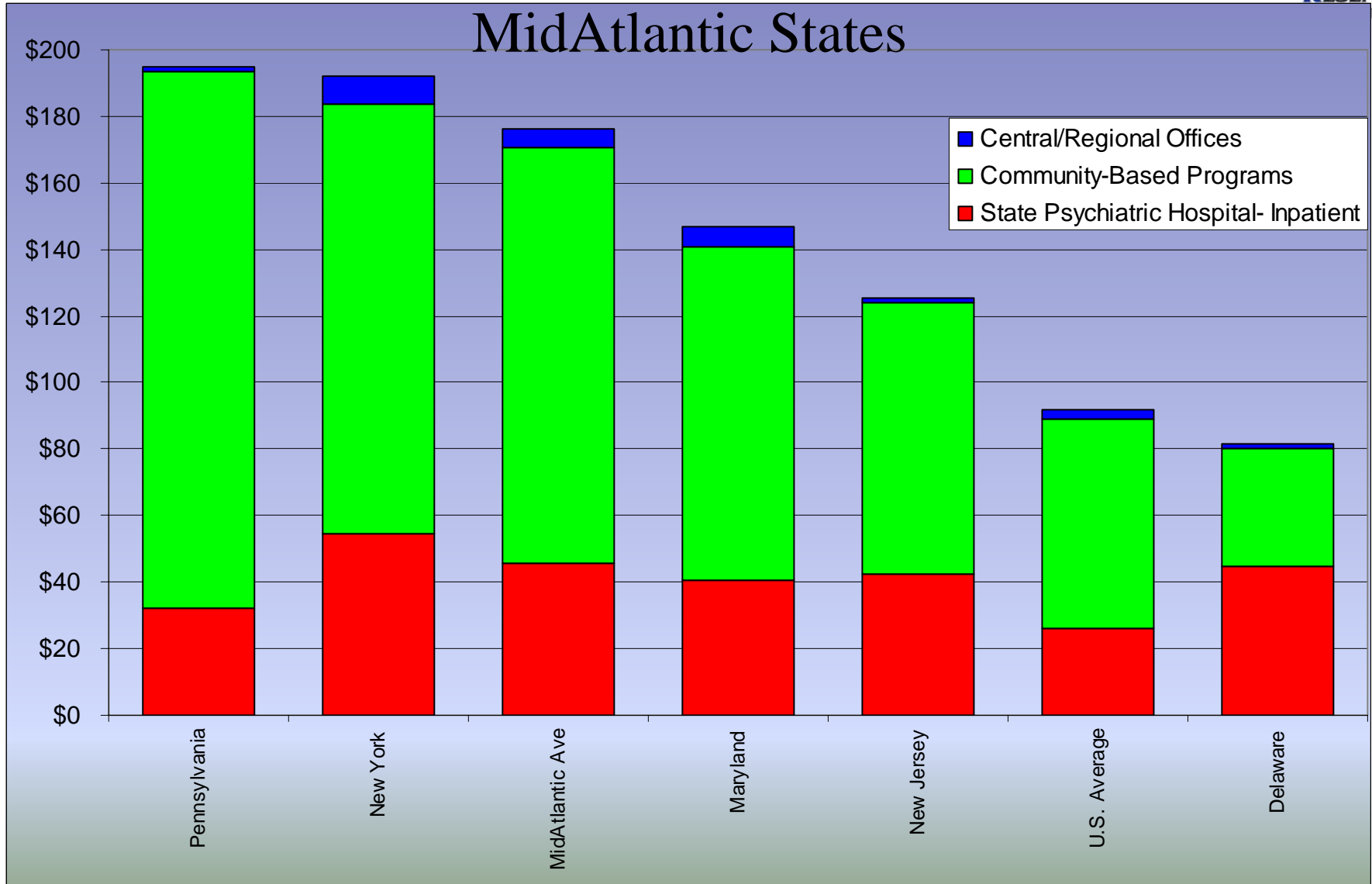
# FY'03 Per Capita SMHA-Controlled Expenditures:

## New England States

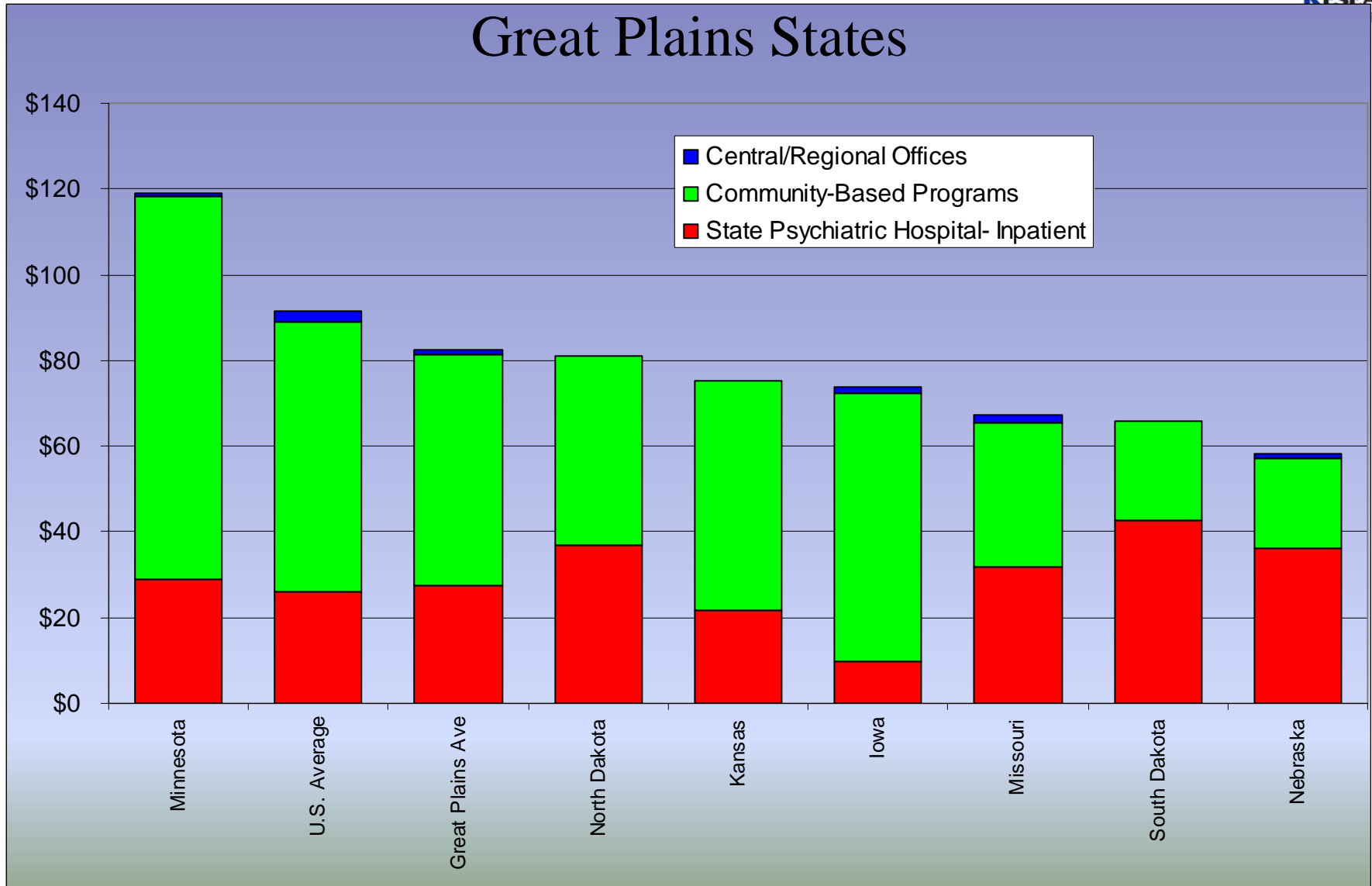


# FY'03 Per Capita SMHA-Controlled Expenditures:

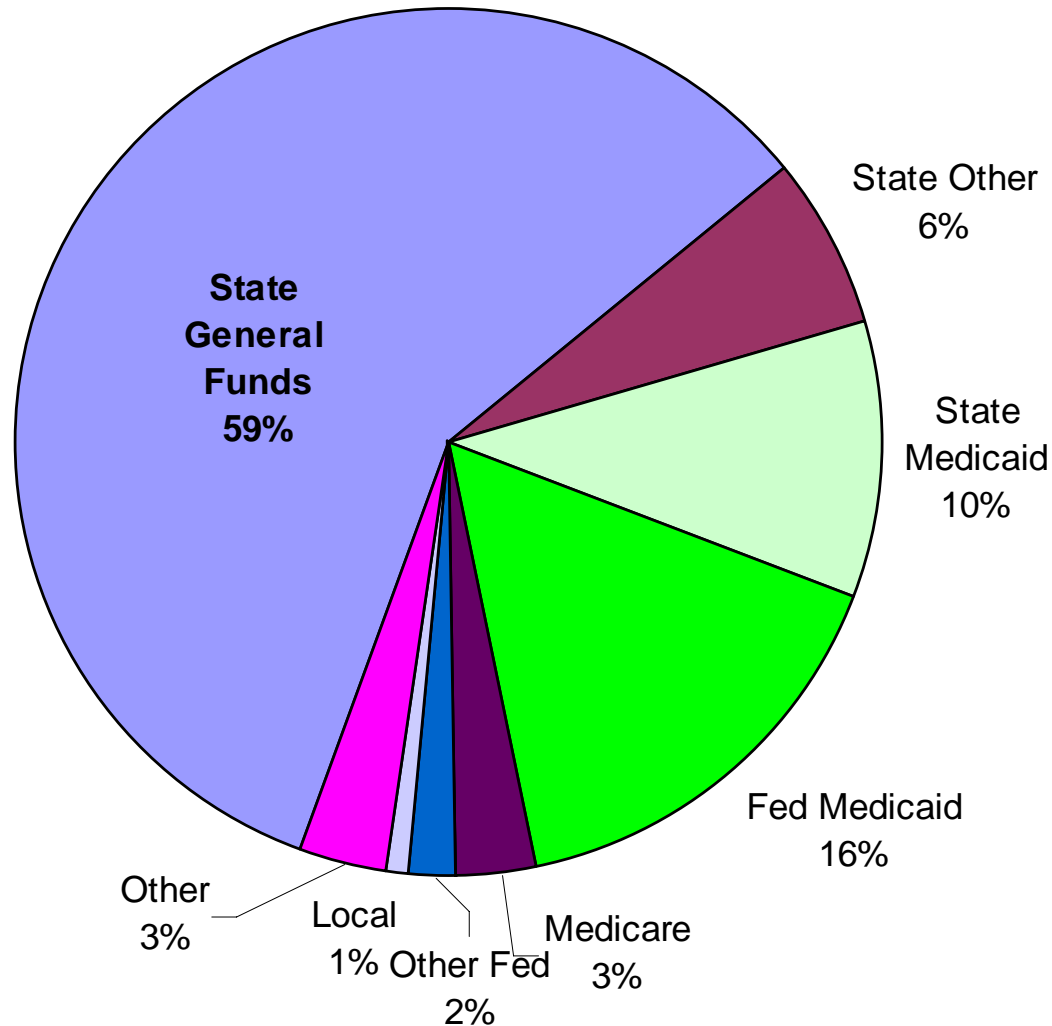
## MidAtlantic States



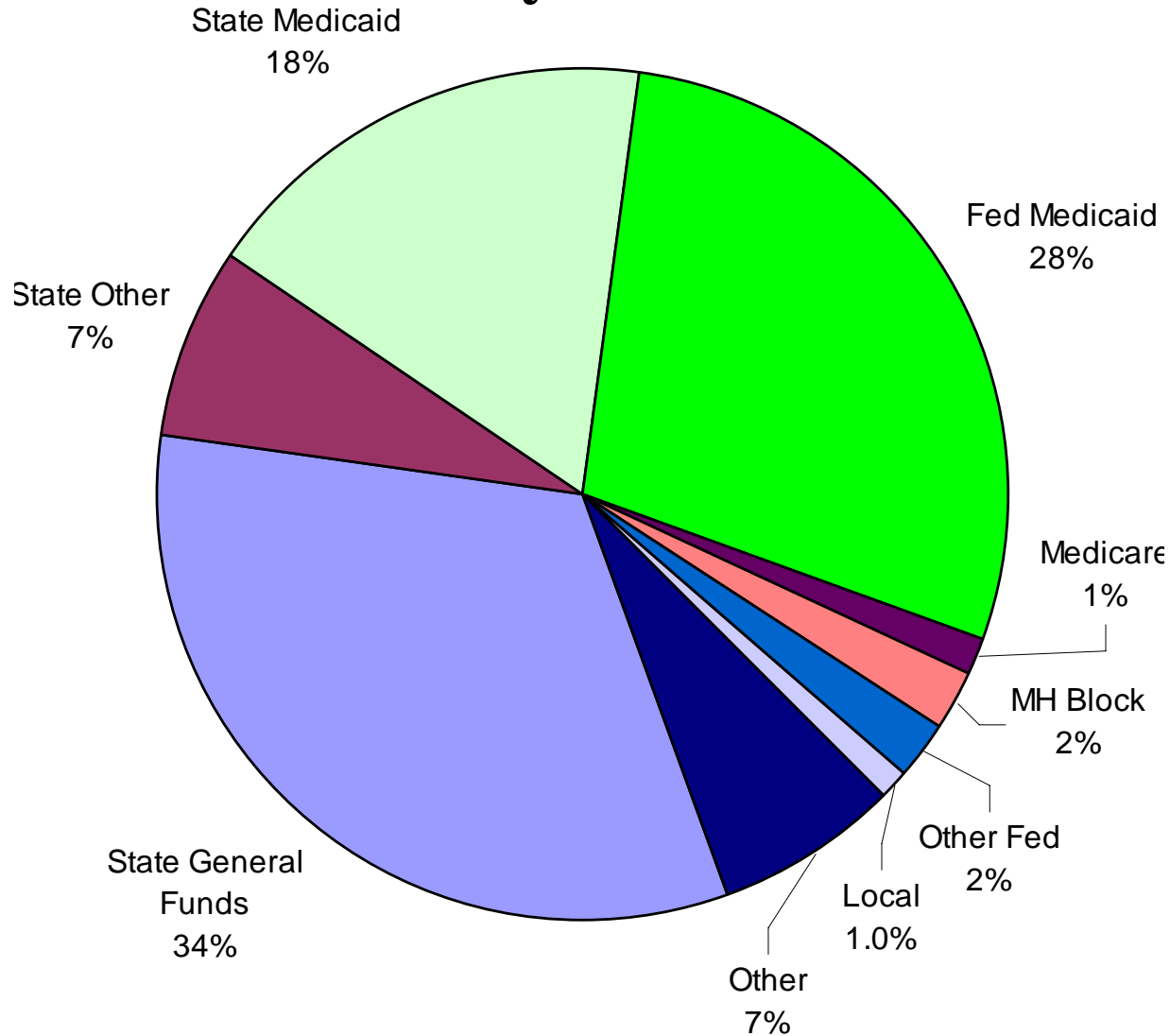
# FY'03 Per Capita SMHA-Controlled Expenditures: Great Plains States



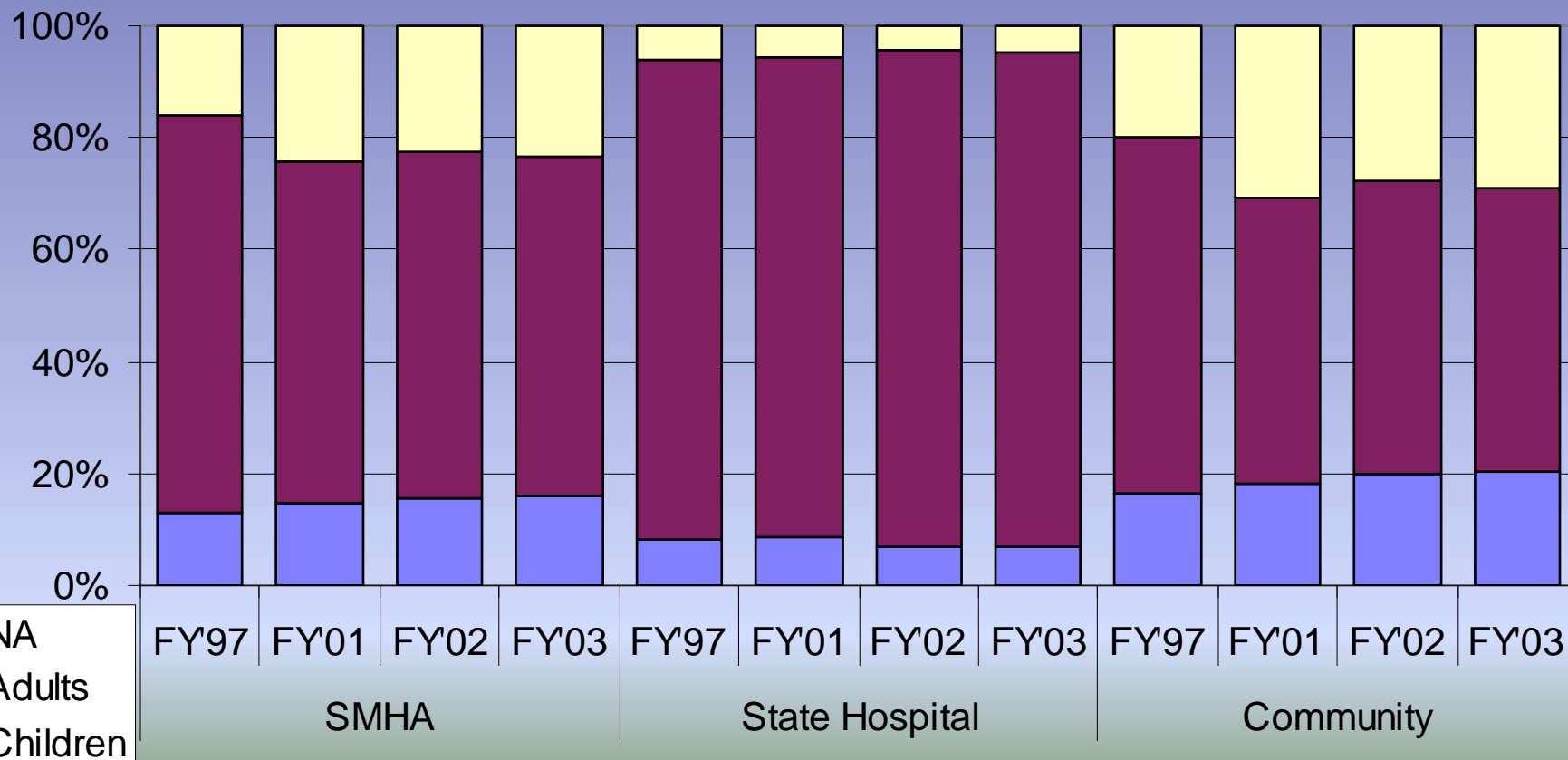
# FY'03 SMHA-Controlled Revenues for State Psychiatric Hospitals



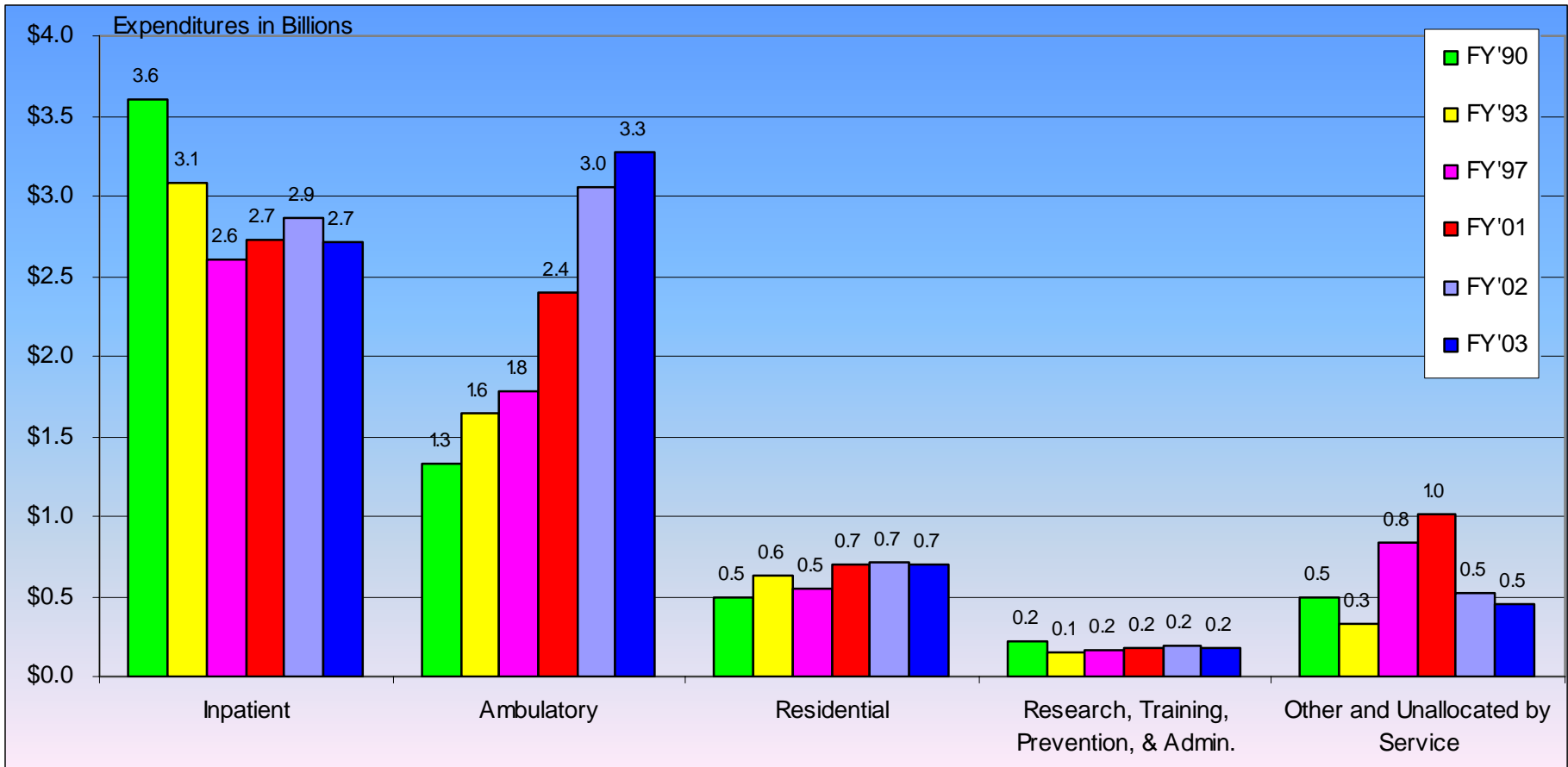
# FY'03 SMHA-Controlled Revenues for Community Mental Health



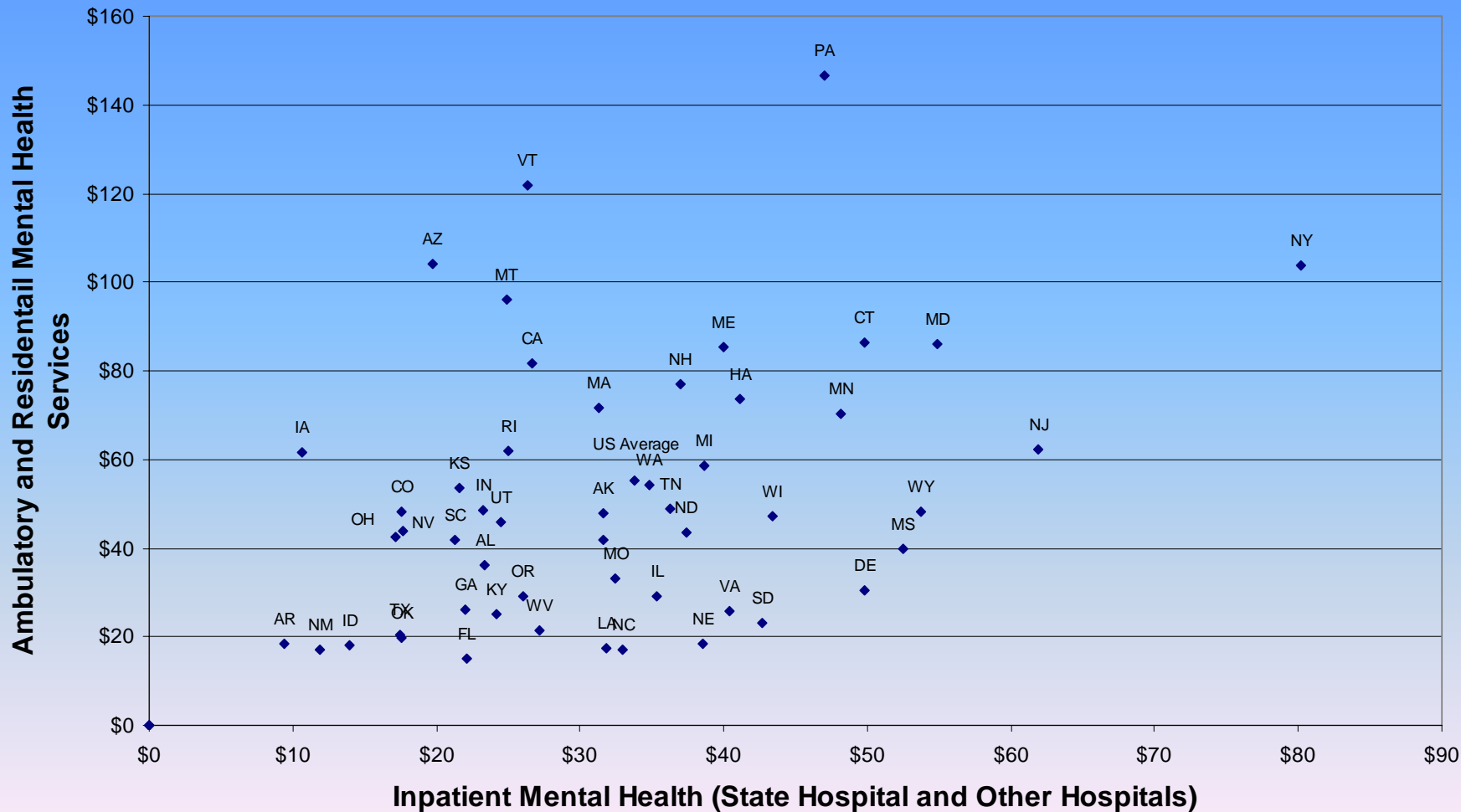
# SMHA Controlled Expenditures for Children and Adults in State Psychiatric Hospitals, Community Programs, and Total SMHA Expenditures, FY'97 to FY'03



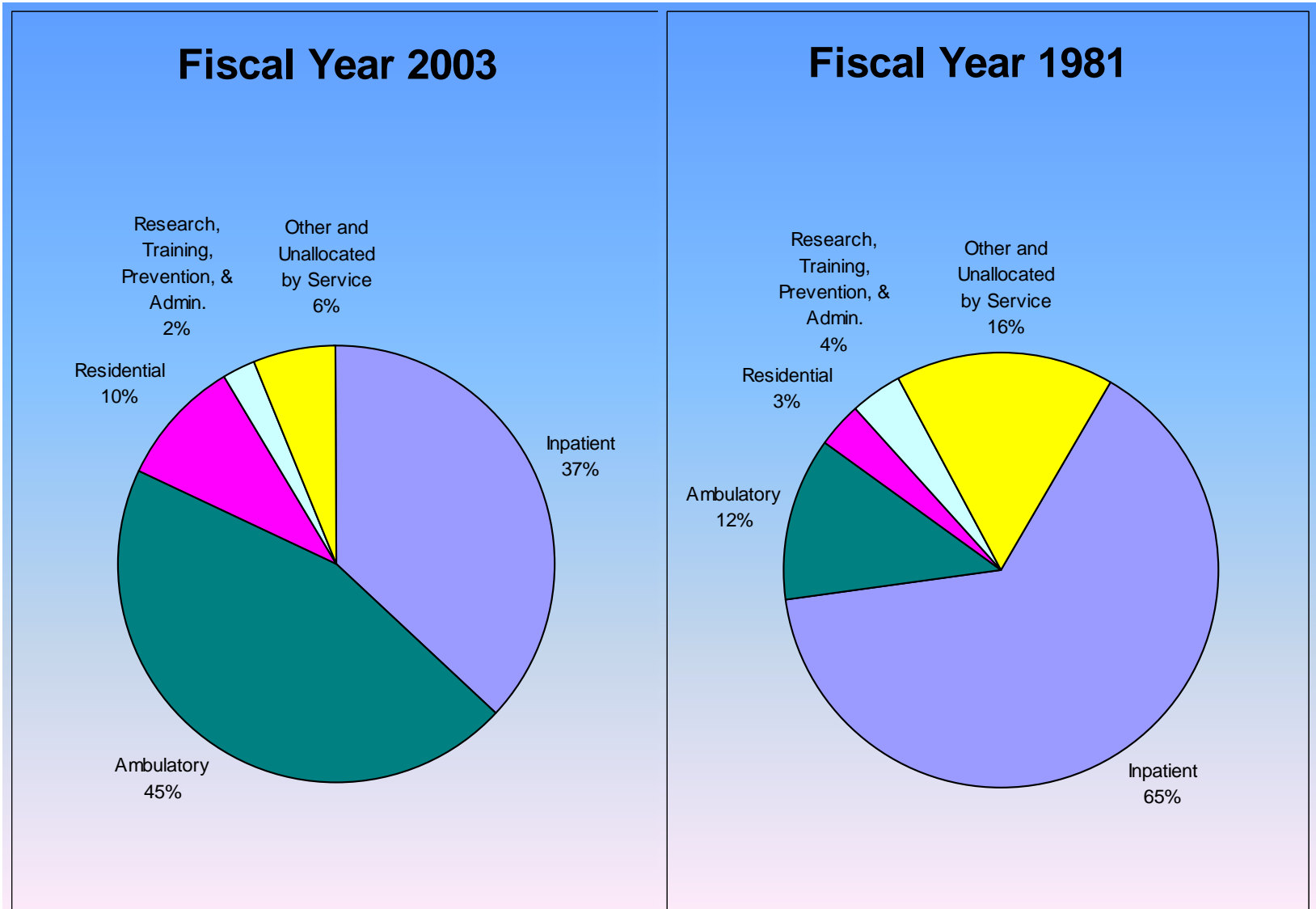
# Fiscal Year 1990 to 2003 SMHA-Controlled Expenditures for Mental Health Services, by Type of Service In Constant "1981" Dollars



# FY'03 Per Capita SMHA-Controlled Expenditures for Inpatient and Other Mental Health Services

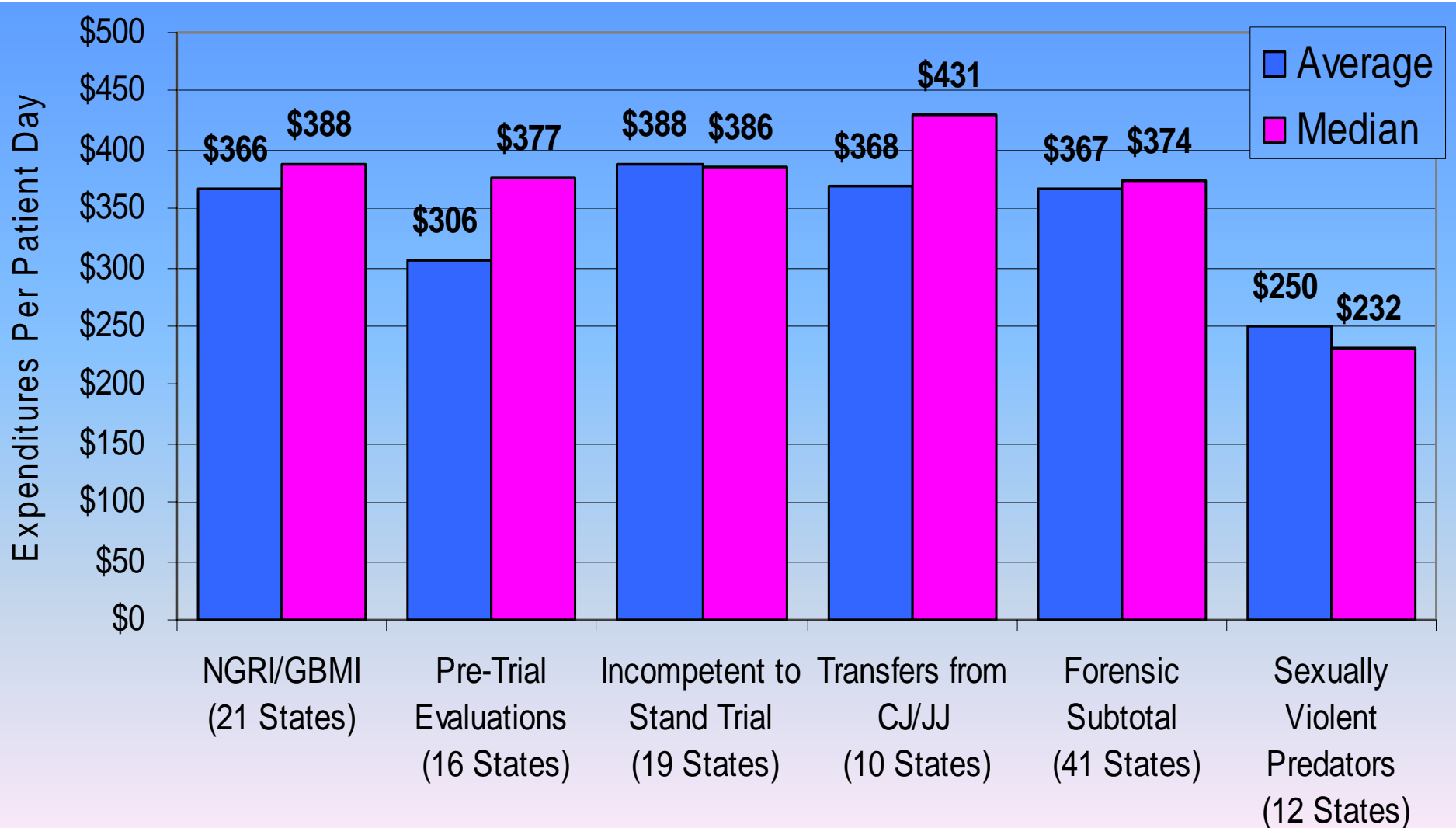


# SMHA-Controlled MH Expenditures by Service: FY'81 and FY'03

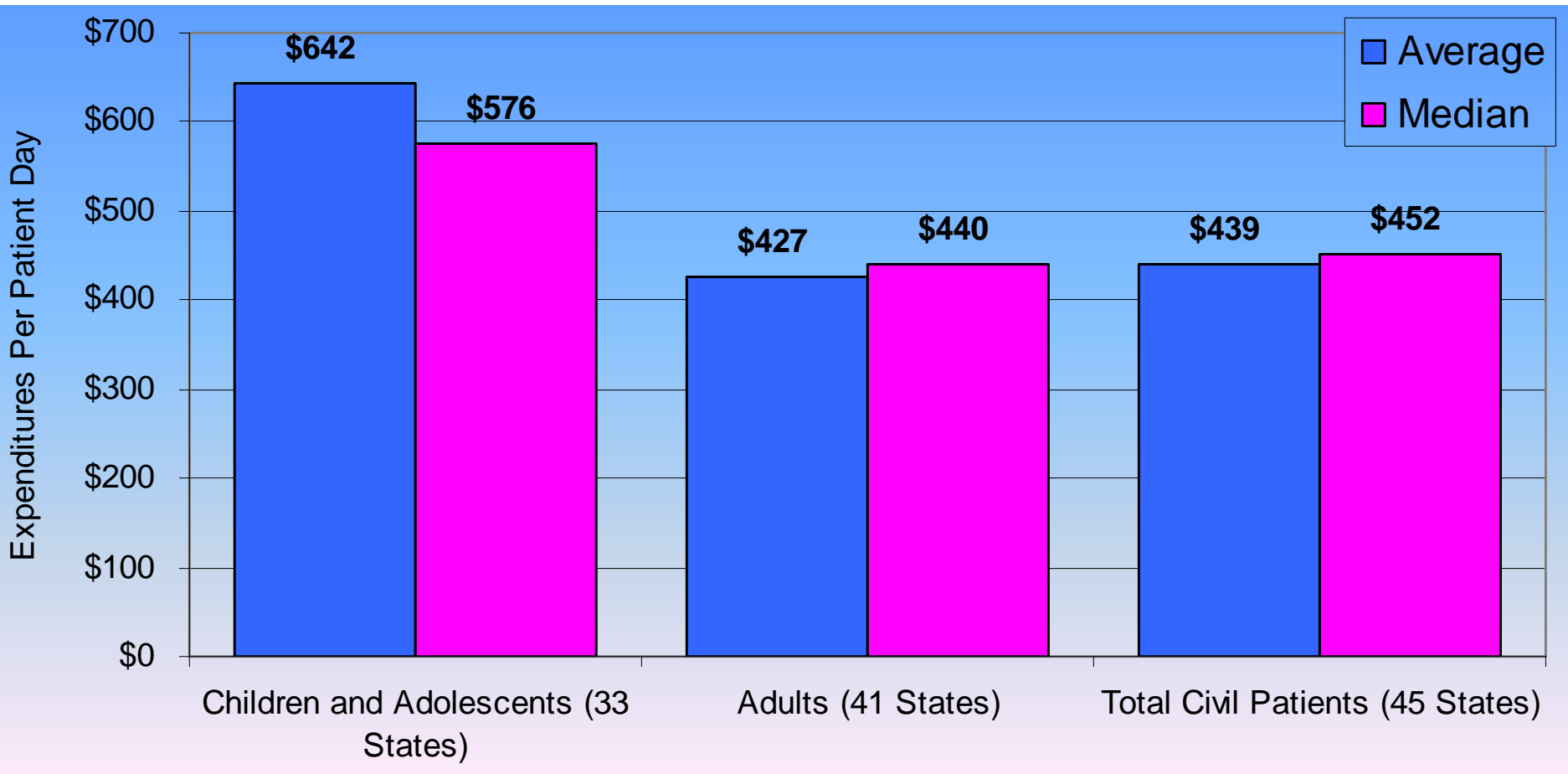


Source: NASMHPD Research Institute, FY'2003 Revenues and Expenditures Study and 2004 State Profiles System

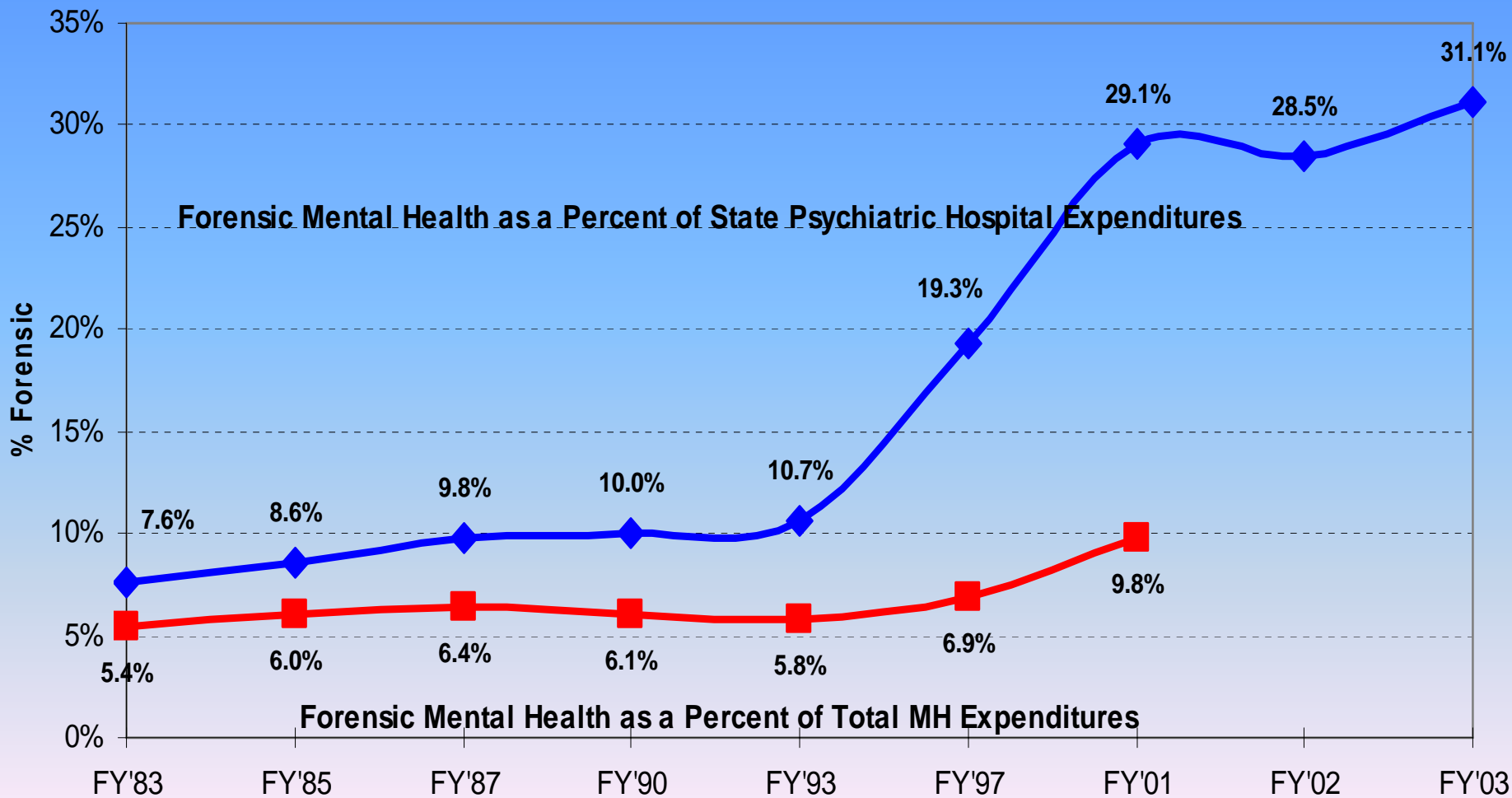
# FY'2003 Expenditures Per Patient Day In State Psychiatric Hospitals (Forensic Status Patients)

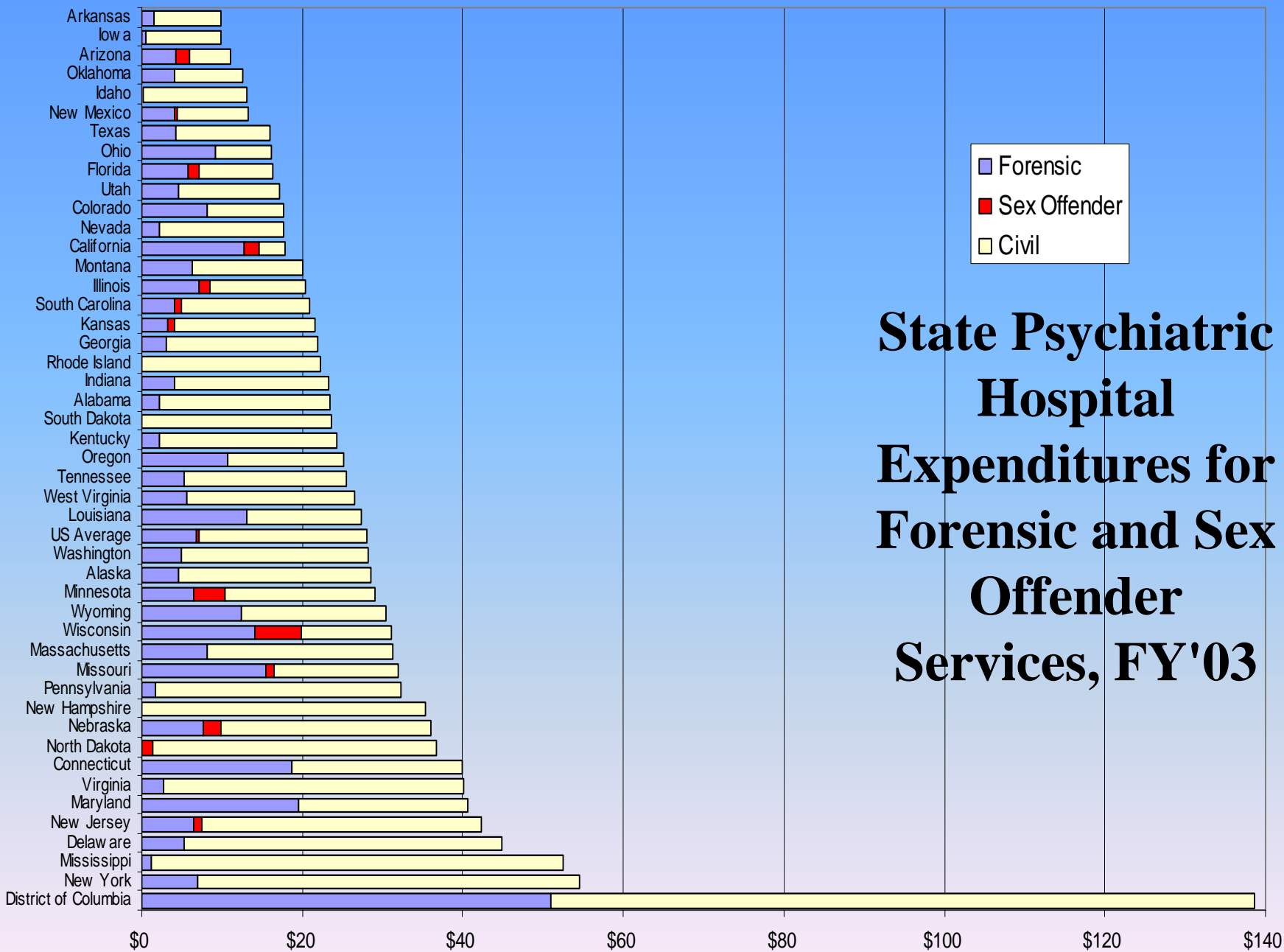


# FY'2003 Expenditures Per Patient Day In State Psychiatric Hospitals (Civil Status Patients)

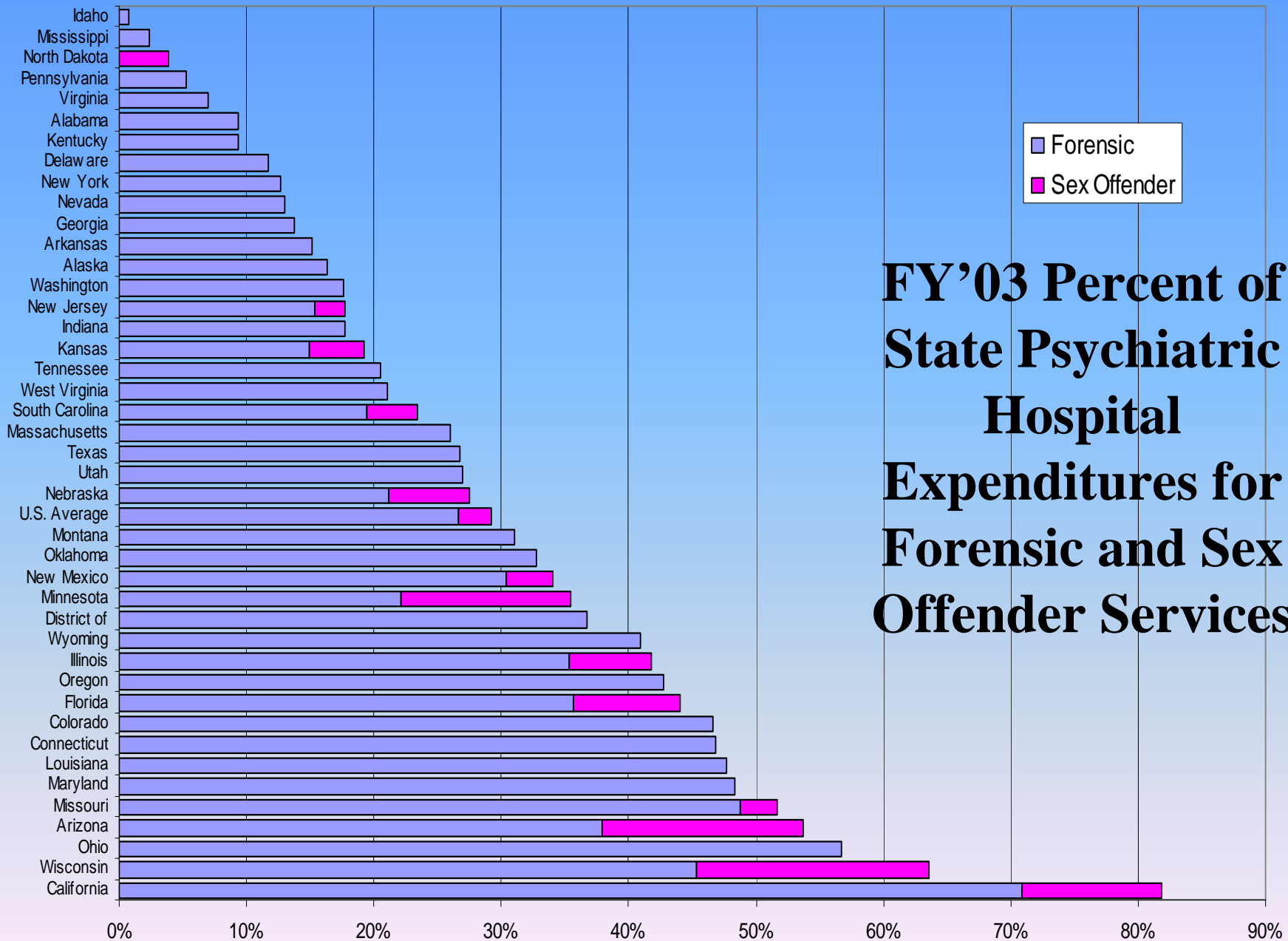


# SMHA-Controlled Forensics and Sex Offender Mental Health Expenditures, FY'83 to FY'03





Source: NASMHPD Research Institute, FY'2003 Revenues and Expenditures Study and 2004 State Profiles System



Source: NASMHPD Research Institute, FY'2003 Revenues and Expenditures Study and 2004 State Profiles System