



Mental Health & Substance Abuse Programs: Office of Policy Integration & Information Systems

Using Data for Policy & Planning Purposes

SEN-YONI MUSINGO, Ph.D.

DIG Principal Investigator

Email: senyoni_musingo@dcf.state.fl.us

Phone: (850) 413-7171

JAMES W. NOBLE

DIG Planner

Email: jim_noble@dcf.state.fl.us

Phone: (850) 413-0930



Using Data for Policy & Planning Purposes

- Who Wants Data and for What Purposes?
- What Data Are Collected and Used?
- How Data Are Analyzed and Reported?



Using Data for Policy & Planning Purposes

- **Who Wants Data and for What Purposes?**
 - **Florida Statutes:**
 - Report status of contracted providers' compliance with annual performance outcome standards established by Legislature (s.394.745, F.S.).
 - Revise target groups to include older adults and report services provided to this target population (s.394.9081, F.S.).



Using Data for Policy & Planning Purposes

- **Who Wants Data and for What Purposes?**

(continued)

- **Florida Statutes:** (continued)

- Improve integration, accessibility and dissemination of behavioral health data for planning and monitoring purposes (s.394.9082, F.S.).
- Establish uniform management information and fiscal accounting system to be used by community substance abuse & mental health providers (s.394.77, F.S.)



Using Data for Policy & Planning Purposes

- **Who Wants Data and for What Purposes?**
(continued)
 - **Florida Statutes:** (continued)
 - Submit client demographic, service and outcome information for Mental Health and Substance Abuse Data System by contracted date. Payment to contracted provider may not be made if information is not submitted by established date (s.394.74(3)(e), F.S.).



Using Data for Policy & Planning Purposes

- **Who Wants Data and for What Purposes?**
(continued)
 - **Florida Statutes:** (continued)
 - Adopt financial rules and penalties for nonperformance, including nonpayment and suspended payment for failure to timely submit client service reports and financial eligibility information (**s.394.78, F.S.**).



Using Data for Policy & Planning Purposes

- **Who Wants Data and for What Purposes?**
(continued)
 - **Florida Statutes:** (continued)
 - Prepare State Master Plan for delivery and financing of system of publicly-funded, community-based substance abuse and mental health services (s.394.75, F.S.), including data pertaining to:
 - Scope of services, diversity of programs, and needs of the population served,
 - Strategic and financial issues and opportunities for services integration, and clinical practice standards.



Using Data for Policy & Planning Purposes

- **Who Wants Data and for What Purposes?**
(continued)
 - **Florida Statutes:** (continued)
 - Develop and update annually, estimates of mental health services needs and make recommendation for maximizing the use of federal funds based on:
 - Periodic actuarial analysis,
 - Adult & children caseload estimates,
 - Associated costs per person served (s.394.82, F.S.).



Using Data for Policy & Planning Purposes

- **Who Wants Data and for What Purposes?**
(continued)
 - **Florida Statutes:** (continued)
 - Submit Legislative Budget Requests (s.216.023(4), F.S.), including information pertaining to:
 - Current performance measures,
 - Proposed performance standards,
 - Data sources for measurement,
 - Prior performance data, and
 - Explanation of performance deviations



Using Data for Policy & Planning Purposes

- **Who Wants Data and for What Purposes?**
(continued)
 - **Executive Office of the Governor:**
 - Construct Long-Range Program Plan, including information pertaining to:
 - Goals, objectives & outcomes related to Governor's priorities, and
 - Program performance trends & conditions.



Using Data for Policy & Planning Purposes

- **Who Wants Data and for What Purposes?**
(continued)
 - **Department of Children & Families:**
 - Construct Business Plan, including information pertaining to:
 - Mission, vision, strategy statement, and program priorities, and
 - Critical few objectives and related action steps to meet various program performance and outcome measures.



Using Data for Policy & Planning Purposes

- **Who Wants Data and for What Purposes?**
(continued)
 - **Federal Block Grant:**
 - Submit federal block grant application annually, including information pertaining to:
 - Performance Outputs & outcomes of prior funding cycle, and
 - Projected services, budget needs, and anticipated performance for upcoming funding year.



Using Data for Policy & Planning Purposes

- **What Data Are Collected and Used?**

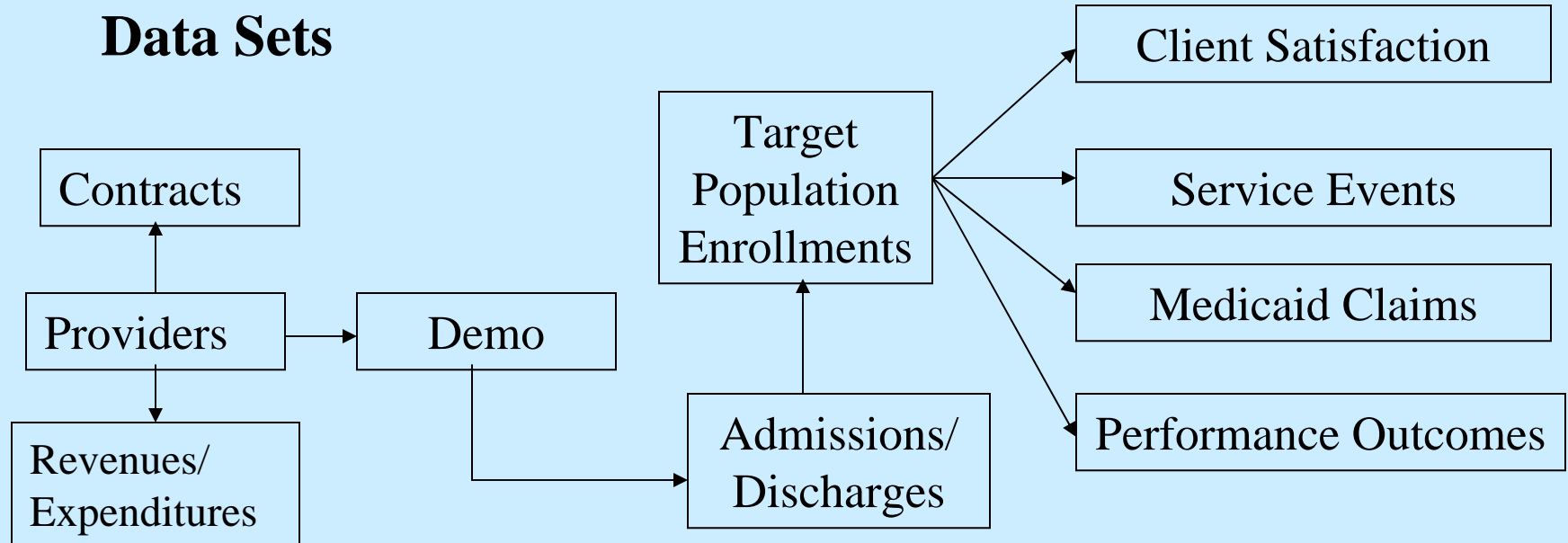
- **Data Sources:**

- About 247,000 individuals are served annually by 230 state-contracted community mental health agencies.
 - About 148,000 individuals are served annually by 132 state-contracted community substance abuse agencies.
 - About 4,500 individuals are served annually by 4 state-operated and 2 state-contracted mental health treatment facilities.
 - About \$250,344,705 is paid annually by Medicaid for 5,624,662 mental health and substance abuse service claims.



Using Data for Policy & Planning Purposes

•What Data are Collected and Used?





Using Data for Policy & Planning Purposes

- **How Data Are Analyzed and Reported?**
 - **Cognos Data Cubes:**
 - Standard Reports
 - Data Analysis Using OLAP
 - Graphics
 - **Active Server Page Reports**
 - **MS Access Reports**
 - **SPSS Reports**